



**COUNTY GOVERNMENT OF UASIN GISHU**

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**COUNTY INTEGRATED DEVELOPMENT PLAN  
(CIDP) 2018-2022**

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**2018**

**A Prosperous and Attractive County in Kenya and Beyond**

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© County Integrated Development Plan (CIDP 2018-2022)

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### **County Vision:**

A prosperous and attractive County in Kenya and beyond

### **County Mission:**

To provide high quality of life to the residents through good governance, innovation, inclusive growth and sustainable development

### **Core Values:**

- Participation of the people: we involve our people in decision making on matters that affect their welfare;
- *Equity and Equality*: We ensure fairness in distribution of County resources without leaving anyone behind;
- *Inclusiveness*: we will ensure all developments encompasses all members of the society without discrimination
- *Innovativeness*: We are committed to transforming the service provision to meet and exceed the expectations of Uasin Gishu County residents;
- *Integrity*: In all our undertakings, we are committed to act in an honest and professional manner;
- *Accountability and Transparency*: we are committed to be responsible for our actions and continuously improve service delivery, report appropriately to stakeholders and clients;
- *Customer Focus*: we commit to place the customer at the centre of our focus in service delivery.

### **Motto:**

The Champions

## TABLE OF CONTENTS

TABLE OF CONTENTS.....	iv
LIST OF TABLES.....	vii
LIST OF FIGURES.....	ix
LIST OF ACRONYMS AND ABBREVIATIONS.....	x
FOREWARD.....	xv
ACKNOWLEDGEMENT.....	xvii
EXECUTIVE SUMMARY.....	xviii
CHAPTER ONE.....	1
COUNTY GENERAL INFORMATION.....	1
1.0 County Overview.....	2
1.1 Position and Size.....	2
1.2 Physiographic and Natural Conditions.....	4
1.2.1 Physical and Topographic features.....	4
1.2.2 Ecological conditions.....	4
1.2.3 Climatic conditions.....	4
1.3 Administrative and Political Units.....	5
1.3.1 Administrative Units.....	5
1.3.2 Political Units.....	6
1.4 Demographic Features.....	8
1.4.1 Population size and composition.....	8
1.4.2 Population density and distribution.....	10
1.4.3 Population projection for special age groups.....	11
1.4.5 Demographic Dividend.....	13
1.5 Human Development Approach.....	15
1.6 Infrastructure Development.....	15
1.7 Land and Land Use.....	16
1.8 Employment.....	19
1.9 Crop, Livestock, Fish Production and Value addition.....	19
1.9.1 Crop production.....	19
1.10 Tourism and Wildlife.....	22
1.10.1: Tourism.....	22
1.10.2 Wildlife.....	23

1.11 Industry and Trade .....	24
1.12 Forestry and Agro Forestry .....	24
1.13 Financial Services .....	25
1.14 Water and Sanitation.....	25
1.15 Health Access and Nutrition .....	26
1.16 Education, Skills, Literacy and Infrastructure .....	27
1.17 Sports, Culture and Creative Arts .....	28
1.18 Cooperative Societies.....	29
1.19 Social Protection .....	29
1.20 Security, Law and Order .....	30
LINKAGES WITH VISION 2030 AND OTHER PLANS .....	31
2.1 Overview.....	32
2.2 Linkage of the CIDP with the Kenya Vision 2030 and Other Plans, Policies and Strategies .....	34
CHAPTER THREE .....	45
REVIEW OF IMPLEMENTATION OF THE PREVIOUS CIDP .....	45
3.0 Introduction.....	46
3.1 Status of Implementation of the CIDP I .....	46
3.2 Summary of Achievements under CIDP I .....	47
3.2.1 Public Administration Sector.....	47
3.2.2 Infrastructure Sector.....	57
3.2.3 Agriculture and Rural Development Sector.....	60
3.2.4 Health Sector.....	65
3.2.5 Education, Culture, Social Services, Youth Training and Sports Development .....	67
3.3 Summary of Notable Challenges and Lessons Learnt .....	68
3.3.1 Challenges:.....	68
3.3.2 Lessons learnt.....	69
CHAPTER FOUR.....	70
COUNTY DEVELOPMENT PRIORITIES AND STRATEGIES .....	70
4.1 Introduction.....	71
4.2 Spatial Development Framework .....	71
4.2.1 County Structure Plan .....	72
4.3 County Goals .....	74
4.4 County Sector Development Priorities and Strategies.....	74

4.4.1 Public Administration Sector .....	74
4.4.2 Infrastructure Sector .....	79
4.4.3 Agriculture and Rural Development Sector.....	90
4.4.4 Health Sector.....	111
4.4.5 Education Sector.....	123
4.4.6 Cross-Sectoral Implementation Considerations.....	128
4.5 County Flagship Projects .....	129
CHAPTER FIVE .....	135
IMPLEMENTATION FRAMEWORK.....	135
5.1 Introduction.....	136
5.2 Institutional Framework.....	136
5.3 Resource Requirements by Sector .....	145
5.4 Resource Mobilization Framework.....	151
5.5 Revenue Projections.....	153
CHAPTER SIX.....	154
MONITORING AND EVALUATION FRAMEWORK .....	154
6.1 Introduction.....	155
6.2 Data collection, Analysis, and Reporting .....	156
6.3 Monitoring and Evaluation Outcome Indicators.....	156
ANNEX 1A: SECTOR PROJECTS DERIVED FROM PROGRAMMES (ON-GOING AND NEW) .....	168
ANNEX 1B: PROPOSED PROJECTS BY WARD.....	240

## LIST OF TABLES

Table 1.1: Administrative Units.....	5
Table 1.2: Political Units by Constituency and Wards .....	6
Table 1.3: Population Projections by Sex and Age cohorts.....	8
Table 1.4: Population Projections by Urban Centres.....	10
Table 1.5: Population distribution and density by Sub-County.....	10
Table 1.6: Population projection by special age groups .....	11
Table 1.7: People living with disabilities by type, sex and age .....	13
Table 1.8: Uasin Gishu County Demographic Dividend Indicators .....	14
Table 1.9: Average Landholding Size by Sub County .....	17
Table 1.10: Land Uses in the County and Areas they cover.....	17
Table 1.11: Acreage under food and cash crops .....	19
Table 1.12: Population of Livestock by Type.....	21
Table 1.13: Fish Production for Common Fish Species in Uasin Gishu County .....	22
Table 1.14: Enrolment at Tertiary Institutions.....	28
Table 3.1: County Revenues by Type for 2013/14 – 2016/17 FYs .....	49
Table 3.2: Local Revenue Collection by Streams for 2013/14 to 2016/17 FYs.....	51
Table 3.3: Summary of Expenditures by Departments between 2013/14 – 2016/17 FYs (in Millions).....	55
Table 4.1: Farmlands by Agro-ecological Zone .....	72
Table 4.2: Sector Development Needs, Priorities and Strategies – Public Administration.....	75
Table 4.3: Programmes in Public Administration Sector .....	77
Table 4.4: Sector Development needs, Priorities and Strategies - Infrastructure Sector.....	81
Table 4.5: Sub Sector Programmes in Roads, Transport, Energy and Public Works.....	83
Table 4.6: Water, Environment, Natural Resources, Tourism & Wildlife Management .....	85
Table 4.7 Sector Development needs, Priorities and Strategies – Agriculture and Rural Development Sector.....	91
Table 4.8: Sector Programmes for Agriculture, Livestock and Fisheries Sub-sector.....	92
Table 4.9: Sector Programmes in Lands, Housing, and Physical Planning & Urban Development.....	101
Table 4.10: Programmes in ICT & e- Government, Trade & Industrialization.....	102
Table 4.11: Programmes for Cooperative and Enterprise Development Sub Sector.....	109
Table 4.12: Sector Development Needs, Priorities and Strategies – Health Sector .....	112
Table 4.13: Sector Programmes - Health.....	113
Table 4.14 Sector Development Needs, Priorities and Strategies – Education Sector .....	124
Table 4.15: Sector Programmes – Education Sector .....	125
Table 4.16: Cross – Sectoral Considerations .....	128
Table 4.17: County Flagship Projects – Agriculture, Rural Development Sector.....	130
Table 4.18: County Flagship Projects – Infrastructure Sector .....	131
Table 4.19: County Flagship Projects - Health Sector.....	132
Table 4.20: County Flagship Projects – Public Administration Sector .....	133
Table 4.21: County Flagship Projects – Education.....	133
Table 5.1 Role of Stakeholders in the County .....	136
Table 5.2: Classification of County Departments by Sectors .....	140

Table 5.3: Summary of Proposed Budget by Sector.....	145
Table 5.4 Revenue Projections for 2018-2022 Period.....	153
Table 6.1: Summary of M&E Outcome Indicators – Public Administration .....	157
Table 6.2: Summary of M&E Outcome Indicators - Infrastructure Sector .....	158
Table 6.3: Summary of M&E Outcome indicators – Agriculture & Rural Development Sector .....	161
Table 6.4: Summary of M&E Outcome Indicators - Health Sector .....	164
Table 6.5: Summary of M&E Outcome indicators - Education, Culture, Social Service, Youth Training and Sports.....	166

## LIST OF FIGURES

figure 1: Location Of The County In Kenya.....	3
Figure 2: County’s Administrative And Political Units .....	7
Figure 3: County Land Use Map .....	18
Figure 3: Koromosho Falls .....	23
Figure 3.2: Local Revenue Collection Performance, 2013/14-2016/17 .....	50
Figure 3.3: Contribution Of Leading Revenue Streams .....	54
Figure 4.1: Proposed County Structure Plan.....	73
Figure 5.1: County Organization Structure.....	137

## **LIST OF ACRONYMS AND ABBREVIATIONS**

ADP	:	Annual Development Plan
AEZ	:	African Economic Zones
AEZ	:	Agro Ecological Zones
AGPO	:	Access to Government Procurement Opportunities
AI	:	Artificial Insemination
AIC	:	Africa Inland Church
AIDS	:	Acquired Immunodeficiency Syndrome
AMS	:	Agricultural Marketing Services
ANC	:	Ante Natal care
ARD	:	Agriculture and Rural Development
ARV	:	Antiretroviral
ASK	:	Agricultural Show of Kenya
ATC	:	Agricultural Training College
AU	:	African Union
BPO	:	Business Process Outsourcing
BPS	:	Budget Policy Statement
CA	:	County Assembly
CARPS	:	Capacity Assessment and Rationalization of Public Service
CBD	:	Central Business District
CBEF	:	County Budget and Economic Forum
CBROP	:	County Budget Review and Outlook Paper
CCTV	:	Closed-Circuit Television
CECM	:	County Executive Committee Member
CFSP	:	County Fiscal Strategy Paper
CGA	:	County Government Act
CGUC	:	County Government of Uasin Gishu
CHU	:	Community Health Units
CHW	:	Community Health Workers

CICP	:	County Integrated Communication Platform
CIDP	:	County Integrated Development Plan
CIDC	:	County Information and Documentation Centre
CIMES	:	County Integrated Monitoring and Evaluation System
CO	:	Chief Officer
CoK	:	Constitution of Kenya
CPSB	:	County Public Service Board
CRA	:	Commission of Revenue Allocations
CSA	:	County Statistical Abstract
CSO	:	Civil Society Organizations
DRBC	:	Disaster Recovery and Business Continuity
DSA	:	Drugs and Substance Abuse
EACC	:	Ethics and Anticorruption Commission
ECDE	:	Early Childhood Development Education
EIA	:	Environmental Impact Assessment
ELDOWAS	:	Eldoret Water and Sanitation
EMR	:	Electronic Medical Records
EPI	:	Expanded Programme on Immunization
EPR	:	Extended Producer Responsibility
EPZ	:	Export Promotion Zone
FBO	:	Faith Based Organizations
FP	:	Family Planning
FY	:	Financial Year
GDP	:	Gross Domestic Product
GHRIS	:	Government Human Resource Information System
GIS	:	Geographical Information System
GPS	:	Global Positioning System
Ha	:	Hacters
HCDA	:	Horticultural Crops Development Authority

HFA	:	Hyogo Framework for Action
HF	:	Health Facility
HIV	:	Human Immunodeficiency Virus
HQ	:	Headquarters
HR	:	Human Resource
IBEC	:	Intergovernmental Budget and Economic Council
ICT	:	Information Communication Technology
ICDC	:	Industrial and Commercial Development Cooperation
IFMIS	:	Integrated Financial Management Information System
IPPD	:	Integrated Payroll and Personnel Database
IPR	:	Intellectual Property Rights
ISO	:	International Standards Organization
KCC	:	Kenya Co-operative Creameries
KICOSCA	:	Kenya Inter County Sports and Cultural Association
KECOSO	:	Kenya Communications Sports Organization
KENAO	:	Kenya National Audit Office
KM	:	Kilometers
KMP	:	Kenya Municipal Programme
KISIP	:	Kenya Informal Settlements Improvement Project
KWS	:	Kenya Wildlife Services
LAN	:	Local Area Network
LH	:	Lower Highland
LPDP	:	Local Physical Development Plans
MCH	:	Mother Child Health
M&E	:	Monitoring and Evaluation
MHM	:	Menstrual Hygiene Management
MOH	:	Ministry of Health
MOU	:	Memorandum of Understanding
MPDSR	:	Maternal, Perinatal, Deaths, Surveillance and Response

MRI	:	Magnetic Resonance Imaging
MTP	:	Medium Term Plans
NAAIAP	:	National Agriculture Accelerated Input Access Programme
NCD	:	Non Communicable Disease
NCL	:	National Land Commission
NER	:	Net Enrolment Rate (NER)
NGO	:	Non- Governmental Organizations
NHIF	:	National Health Insurance Fund
NIMES	:	National Integrated Monitoring and Evaluation system
NMT	:	Non-Motorized Transport
NOREB	:	North Rift Economic Block
NSSF	:	National Social Security Fund
ODF	:	Open Defecation Free
OVC	:	Orphans and Vulnerable Children
P	:	Programme
PAS	:	Performance Appraisal System
PEP	:	Post-Exposure Prophylaxis
PFM	:	Public Finance Management
PIMC	:	Project Implementation Management Committees
PLWDs	:	People Living With Disabilities
PMTCT	:	Prevention of Mother to Child Transmission
PPDA	:	Public Procurement and Disposal Act
PPOA	:	Public Procurement Oversight Authority
PPP	:	Public Private Partnership
PSM	:	Public Service Management
PTR	:	Pupil Teacher Ratio
RH	:	Reproductive Health
RMNCAH	:	Reproductive Maternal, Neonatal, Child and Adolescent Health
SCH	:	Sub County Hospitals

SDG	:	Sustainable Development Goals
SDCP	:	Small holder Dairy Commercialization Project
SEZ	:	Special Economic Zone
SGBV	:	Sexual & Gender Based Violence
SHG	:	Self Help Groups
SME	:	Small Micro Enterprise
SP	:	Sub Programme
SRC	:	Salaries and Remuneration Commission
SSP	:	Sector Statistical Plan
STI	:	Sexual Transmitted Diseases
SYPT	:	Subsidised Youth Polytechnic Tuition
TB	:	Tuberculosis
TFR	:	Total Fertility Rate
TOR	:	Terms of Reference
TVET	:	Technical Vocational Education and Training
UDD	:	Urban Development Department
UH	:	Upper Highlands
UHC	:	Universal Health Care
UM	:	Upper Middle land
UN	:	United Nations
URTI	:	Upper Respiratory Tract Infections
VCT	:	Voluntary Counseling and Testing
VTC	:	Vocational Training Centres
VMG	:	Vulnerable and Marginalized Groups
WAN	:	Wide Area Network
WRA	:	Women of Reproductive Health

## **FOREWARD**

The County Government of Uasin Gishu recognises the value of coordinated development efforts at the County level. This informed the government's commitment to the development of a highly consultative and participatory County Integrated Development Plan (CIDP). This CIDP is the second since the establishment of the County Government and covers the periods 2018-2022.

The CIDP preparation process forms the framework through which efforts of the National and County governments and other relevant stakeholders are coordinated at the local level, through which economic, social, environmental, legal and spatial aspects of development converge to produce a plan that is responsive to the needs and sets the targets for the benefit of residents of the County. It forms the basis for funding development programmes and projects in the County during the plan period.

During the five-year plan period, the County has prioritized investments in: water services; agricultural production and food security; roads infrastructure; social services, focusing on health services, education and social protection; and cooperatives development and management. The County will also focus on empowering the youth, women and PWDs to enhance their participation in socio-economic development of the County. Targeted strategies, programmes and projects have been articulated under the priorities to achieve the County's six main goals namely: to attain food security and improve nutritional status of residents of the County; to reduce poverty and increase incomes amongst residents of the County; to improve health and well-being of residents of the County; to improve access to clean and portable water, and sustainable environment through restoration, protection, conservation and management of the environment; to establish a sustainable, secure, compliant and reliable infrastructure in the County; and to provide quality education that is accessible, affordable and responsive to societal needs.

The CIDP domesticates national and international policy contexts defined by the Vision 2030, Constitution of Kenya, Sustainable Development Goals and other international commitments. It is also an embodiment of aspirations of residents of Uasin Gishu County as captured during public participation forums and in My Manifesto.

The Plan therefore, links with the Vision 2030, Medium Term Plan III, Sustainable Development Goals, the Big Four Agenda, African Union Agenda 2063, Sendai Framework

for Disaster Risk Reduction 2015-2030, National Spatial Plan (2015-2045) and County Spatial Plans (2015-2025) and other County Plans.

**H.E Hon Jackson K. Arap Mandago**  
**GOVERNOR OF UASIN GISHU COUNTY**

## **ACKNOWLEDGEMENT**

The preparation of the CIDP commenced in January 2018 with the establishment of a CIDP committee to undertake the exercise and the issuance of a Circular letter to all County Accounting Officers to provide the necessary data and support the preparation of the plan. A public participation to collect views was conducted between the 17<sup>th</sup> and 23<sup>rd</sup> January 2018 and a validation exercise for the initial draft was held in all the wards on 25<sup>th</sup> May 2018.

The County Integrated Development Plan (CIDP) II is a five year development plan that details goals, programmes and projects that will guide planning and budgeting process of the County in the periods 2018-2022.

The Department of Economic Planning coordinated and managed the overall preparation of this Plan. I wish to take this opportunity to thank the technical team composed of Millicent Okonjo (Ag. Chief Officer), Charles Rutto (Economist), Michael Ndolo (Economist), Martin Mutai (Budget Officer), Mr. Ephraim Njure (Economist) and Mr. Charles Musyimi (Librarian) who put in significant time and sacrifice in preparing this Plan. My thanks also go to the CIDP committee for their role in the preparation of the Plan.

I also take this opportunity to appreciate the County Secretary and all the County Executive Committee Members together with their staff for providing information that went into the preparation of this plan. I do also extend my gratitude and appreciation to all Members of the County Assembly and the House leadership for their valuable advice during this process; and to the residents for showing keen interest when called upon to provide their views on how to develop our County. Allow me also to thank Kenya Water and Sanitation Network (KEWASNET) for their support during preparation of this plan.

Last but not least, as a department, we register our grateful appreciation to H.E. The Governor and H.E. The Deputy Governor for providing leadership in which the developmental aspirations of our County continue to thrive.

**CPA Julius Rutto**

**CECM – FINANCE AND ECONOMIC PLANNING**

## **EXECUTIVE SUMMARY**

The County Integrated Development Plan II (CIDP) is a five year development plan that details goals, programmes and projects that will guide planning and budgeting process of the County in the 2018-2022 period. It has been developed in pursuant to Section 108 of the County Government Act 2012 which requires County planners to prepare a five year County integrated development plans that address key County development needs. It further states in section 104(2) that the County planning framework shall integrate economic, physical, social, environmental and spatial planning.

The Plan is divided into six chapters. Chapter one provides the background information about the County in terms of its location, administrative set-up, climate, settlement patterns and the major geographical features, which play a leading role in the development of the County. To facilitate the development of focused strategies, the chapter also gives a detailed fact sheet about the County. This is important since it gives in a glance the County's socio-economic profile.

The Plan envisages domesticating the national and international policy objectives into County specific objectives that can be implemented through unique County strategies to attain the desired policy outcomes. This linkage with Kenya Vision 2030, Medium Term Plan (MTP) III, Kenya Constitution 2010, Governor's Manifesto and SDGs among others is presented in Chapter two.

Chapter three evaluates performance of the CIDP I (2013-2017) in terms of key achievements in programmes/projects implementation. Tremendous progress was made towards achieving the five goals identified in the plan: attain household food security; reduce poverty and increase incomes; improve literacy levels; enhance the health status of the citizens; and improve infrastructure. However, there were challenges faced during the implementation period, notably, inadequate resources, delays in disbursement of funds from National Treasury, use of IFMIS, weak M&E system, among others.

Chapter four map out priority measures to be taken to achieve the specific set targets of making the County a leading investment destination and economic hub. It covers each sector's vision and mission, and the role of the sector in the County; sub-sector development needs, priorities and strategies; and programmes/projects and cross-sector linkages. The six goals the County seeks to achieve are: To attain food security and improve nutritional status; to reduce poverty

and increase incomes; to improve health and well-being of residents; to improve access to clean and portable water, and attain sustainable environment through protection, restoration, conservation and management of the environment; to establish a sustainable, secure, compliant and reliable infrastructure; and to provide quality education that is accessible, affordable and responsive to societal needs.

Chapter five gives an overview of the CIDP implementation framework. It identifies institutions responsible for the actualization of the plan and their roles, resource requirements and mobilization. It further indicates the County's organogram and clearly shows the linkages with other stakeholders such as the national government, the civil society and development partners. The total resource requirement for implementation of the plan amounts to KSh. 42.3 billion against a revenue projection of KSh 12.4 billion; leaving a revenue gap of KSh 29.9 billion. The plan lays out revenue raising measures and financing options the County could use to actualize the plan.

Finally, Chapter six elaborates on the implementation, monitoring and evaluation of development strategies discussed in chapter four. The chapter gives details in a matrix format of the implementation plans, and monitoring and evaluation strategies. The plan proposes establishment of a County Monitoring and Evaluation Committee (COMEC) which shall be mandated and well facilitated to ensure its activities reflect a serious M&E agency. The proposed system is expected to boost the efficiency and to ensure that project/programmes are implemented according to approved proposals so as to realize targeted outputs and outcomes.

**CHAPTER ONE**  
**COUNTY GENERAL INFORMATION**

## **1.0 County Overview**

Uasin Gishu County was created in 2010 upon the promulgation of the Constitution of Kenya. The name *uasin gishu* comes from the word *Illwuasin-kishu*, a Maasai clan name. It is however believed that a pastoral tribe called the Sirikwa was the first occupant of the land before they were dislodged by the Maasai who were later ousted by the Nandi in a battle fought at Kipkarren in the 19<sup>th</sup> century. The Nandi used the plateau as their grazing land until it was alienated for white settler occupation in 1905 when they were expelled to the Nandi reserve. But it was not until 1907 and 1908 when settlement in Uasin Gishu began with a major trek of Afrikaans-speaking arriving from South Africa. The colonial government later established an administrative centre in the area in 1912 at the present day Eldoret Town.

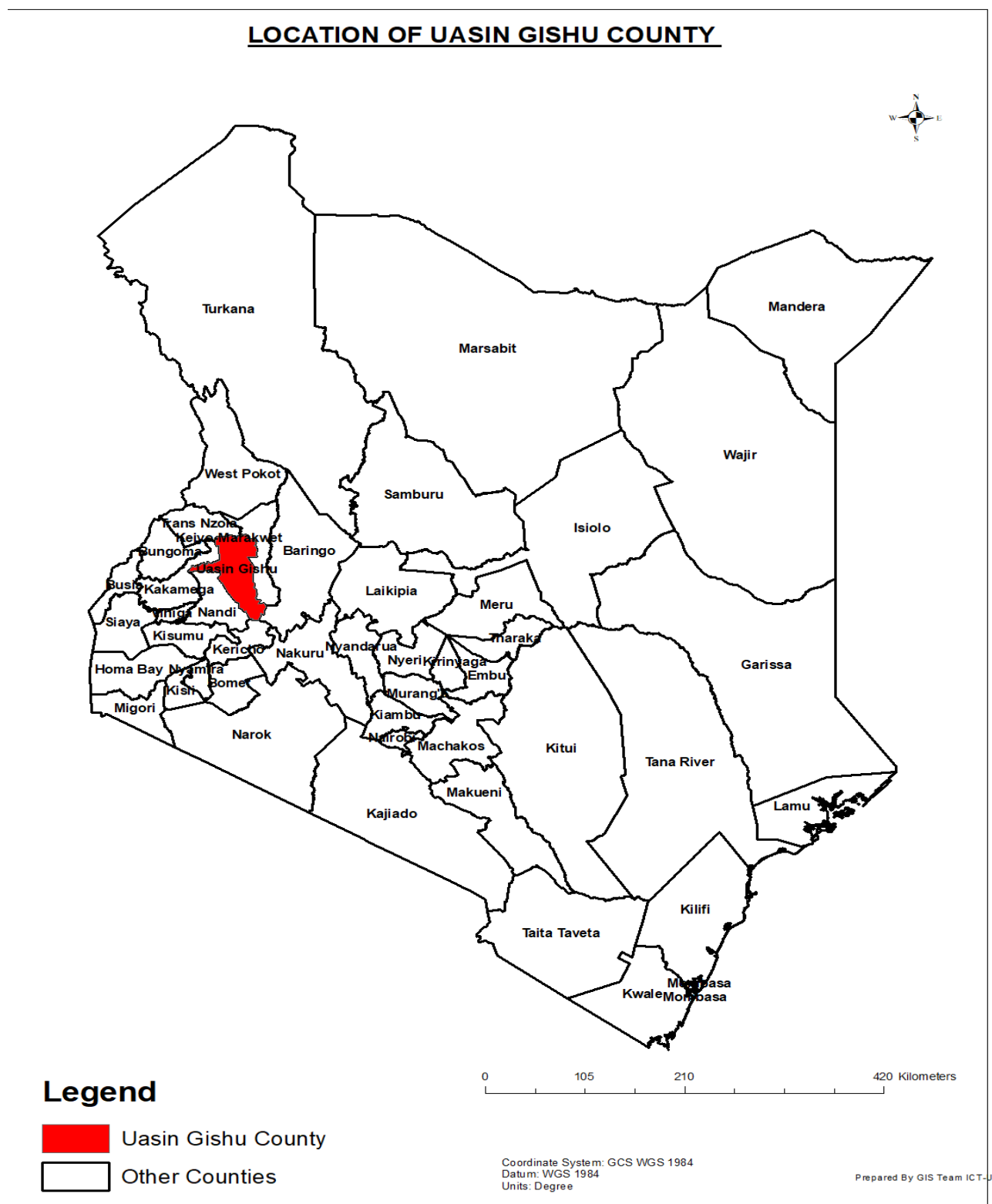
The County is located in the North Rift region of Kenya. The County has partnered with seven other counties in the region namely Elgeyo Marakwet, Nandi, Transnzoia, Baringo, Turkana, Samburu and West Pokot to form an economic bloc referred to as the North rift Economic Bloc (NOREB) which intends to bring long term social and economic benefits to the residents of the region

The main economic activity in the County is agriculture both crop and livestock farming attributed to the County's rich fertile soils and favorable climatic conditions. Other economic activities include wholesale and retail trading and manufacturing. The County is also a commercial hub in the region providing transport, financial and educational services.

### **1.1 Position and Size**

Uasin Gishu County has its headquarters in Eldoret town. The County extends between longitudes 34° 50' east and 35° 37' east and latitudes 0° 03' South and 0° 55' North. The County shares common borders with Trans Nzoia County to the North, Elgeyo Marakwet County to the East, Baringo County to the South East, Kericho County to the South, Nandi County to the South West and Kakamega County to the North West. It covers a total area of 3,345.2 Km<sup>2</sup>. Figure 1 shows the location of the County in Kenya.

Figure 1: Location of the County in Kenya



Source: GIS Team, ICT & e-Government Department, UGC, 2018

## **1.2 Physiographic and Natural Conditions**

This section highlights the physical and topographical features, ecological and climatic conditions of the County.

### **1.2.1 Physical and Topographic features**

Uasin Gishu County is a highland plateau. Altitudes fall gently from 2,700m above sea level at Timboroa in the East to about 1,500m above sea level at Kipkaren in the West. The County can be divided into two broad physiographic regions, with Eldoret (2,085m) forming the boundary between the regions. The topography is higher in the east and declines towards the western borders. The plateau terrain in the County allows easier construction of infrastructure such as roads and use of modern machinery for farming.

The County is within the Lake Victoria catchment zone and therefore all the rivers from the County drain into Lake Victoria. Major rivers in the County include: Moiben, Sergoit, Kipkarren, Chepkoilel and Sosiani. The rivers provide water for livestock, domestic and industrial use.

### **1.2.2 Ecological conditions**

The County is divided into three zones namely: the upper highlands, upper midlands and Lower highlands. These zones have greatly influenced the land use patterns in the County as they determine the climatic conditions of an area. The geology of the County is dominated by tertiary volcanic rock, with no known commercially exploitable minerals.

There are four main soil types in the County; red loam, red clay, brown loam and brown clay soils. The red loam soils are found mainly in the northern part of the County in Turbo, Moi's Bridge and lower Moiben and this type of soils mainly supports maize, sunflower, and cattle farming. The red clay soils occur around Soy, upper Moiben, and Nandi border areas and they support wheat and maize growing, and the natural vegetation is similar to that of the areas with red loam soil. The brown clay soils occur mainly on the plateau and cover most of the upper Lessos plateau areas and are good for rearing livestock. Deep brown loam soils occur in high altitude areas of the County around Ainabkoi and Kaptagat that are good for forestry, dairy farming and wheat, pyrethrum, potato, oat and barley farming.

### **1.2.3 Climatic conditions**

The County experiences a high and reliable rainfall with an average annual rainfall ranging between 624.9mm-1560.4mm. It occurs between the months of March and September with

two distinct peaks in May and August. The areas with relatively higher rainfall are found in Ainabkoi, Kapseret and Kesses whereas Turbo, Moiben and Soy receive relatively lower amounts of rainfall. The dry spells starts in the month of November and end in February. Average temperatures range between 7<sup>0</sup>C and 29<sup>0</sup>C. The rainfall and temperatures in the County are conducive for both agriculture and livestock farming.

### 1.3 Administrative and Political Units

The section describes the administrative and political units in the County as outlined in the Constitution of Kenya and other legal documents.

#### 1.3.1 Administrative Units

Administratively, the County is divided into six sub-counties namely Soy, Turbo, Moiben, Ainabkoi, Kapseret and Kesses which also serve as divisions. These are further sub-divided into fifty-seven locations and 105 sub-locations as indicated in Table 1.1. The delineation of villages is yet to be undertaken.

Table 1.1: Administrative Units

Sub-County	Area km <sup>2</sup>	No. of Divisions	No. of Wards	No. of Locations	No. of Sub-locations
Soy	768.0	1	7	13	21
Turbo	322.7	1	6	10	16
Moiben	777.1	1	5	10	23
Ainabkoi	479.9	1	3	10	22
Kapseret	300.8	1	5	4	6
Kesses	696.7	1	4	10	17

*Source: Ministry of Interior and Coordination of National Government, and Department of Devolution, Administration and Public Service Management, Uasin Gishu County, 2017*

### 1.3.2 Political Units

The County is divided into six constituencies namely Soy, Turbo, Moiben, Ainabkoi, Kapseret and Kesses. And it is further sub-divided into 30 wards as shown in Table 1.2.

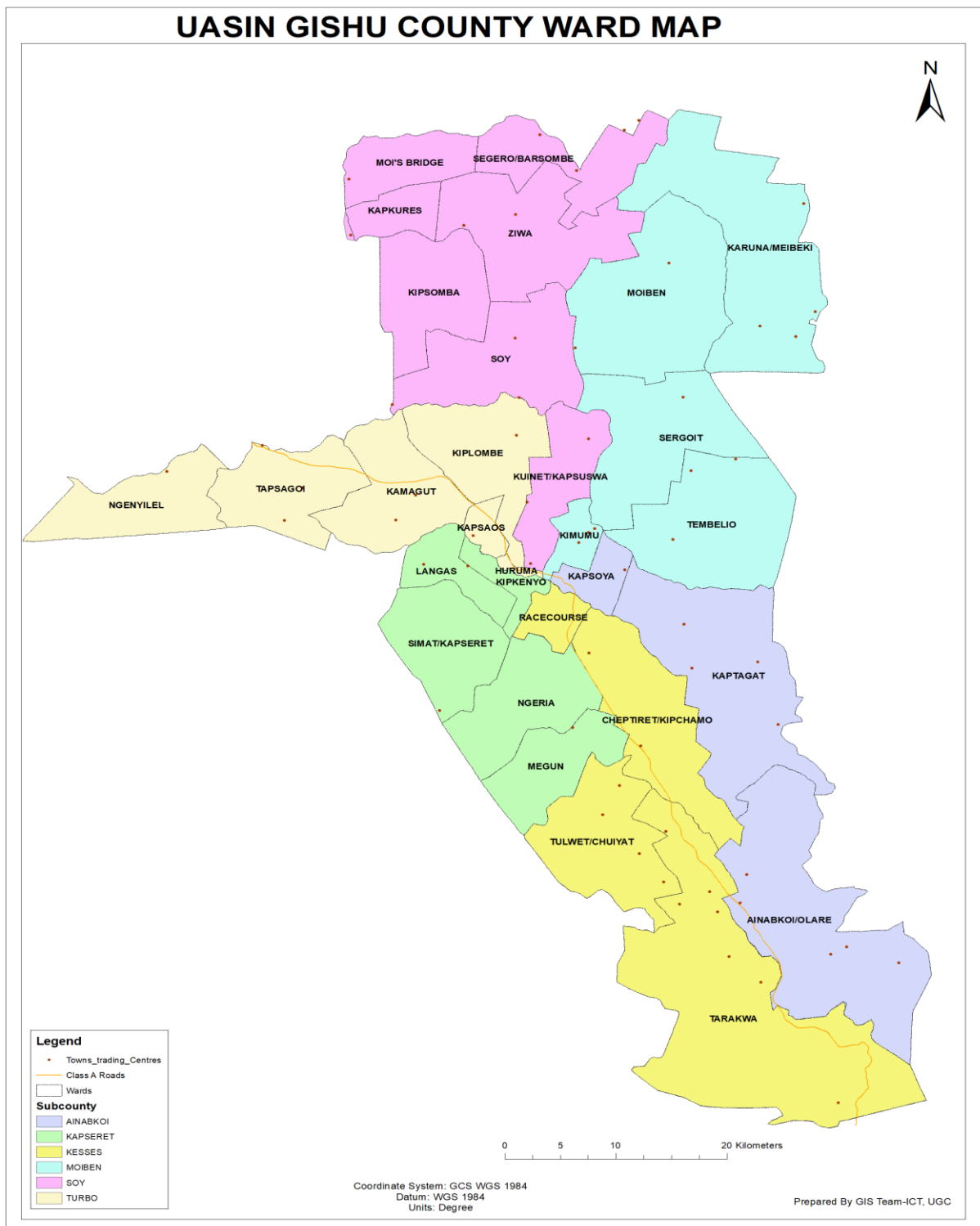
Table 1.2: Political Units by Constituency and Wards

<b>Name of Constituency</b>	<b>No. of Wards</b>	<b>Names of Wards</b>
Soy	7	Kuinet/ Kapsuswa, Kapkures Ziwa.Segero/ Barsombe, Kipsomba, Soy, Moi's Bridge
Turbo	6	Ngenyilel, Tapsagoi, Kiplombe, Kapsaos, Huruma, Kamagut
Moiben	5	Tembelio, Kimumu, Karuna/Meibeki, Moiben, Sergoit
Ainabkoi	3	Kapsoya, Ainabkoi/Olare, Kaptagat
Kapseret	5	Simat/Kapseret, Langas, Ngeria, Megun, Kipkenyo
Kesses	4	Tarakwa, Cheptiret/ Kipchamo, Tulwet/Chuiyat, Racecourse

*Source: Department of Devolution, Administration and Public Service Management, Uasin Gishu County, 2017*

The administrative and political units are presented in Figure 2.

Figure 2: County's Administrative and Political Units



Source: GIS Team, Department of ICT & e-Government, UGC, 2018

## 1.4 Demographic Features

The section describes the demographic features of the County as projected from the 2009 Population and Housing Census.

### 1.4.1 Population size and composition

The population for the County was 894,179 in 2009 with 448,994 males and 445,185 females. This population is projected to increase to 1,213,701 in 2018 consisting of 609,901 males and 603,800 females and rise further to 1,294,058 and 1,381,851 in 2020 and 2022, respectively. The inter-censal population growth rate for the County is 3.6 per cent which is slightly higher than the national rate of 2.9 per cent. The high population growth rate is mainly due to high fertility rate of 3.6 per cent and immigration from other regions. Table 1.3 below shows the population projections by sex and age cohorts.

Table 1.3: Population Projections by Sex and Age cohorts

Age	2018			2020			2022		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	88,745	89,008	177,766	92,992	93,230	186,222	96,034	96,253	192,286
5-9	75,957	76,157	152,124	80,445	80,961	161,406	84,426	84,938	169,364
10-14	65,439	66,143	131,590	68,433	69,622	138,055	72,811	74,475	147,286
15-19	62,267	65,549	127,823	65,444	69,253	134,697	68,471	73,054	141,524
20-24	73,565	68,862	142,436	78,156	72,679	150,835	82,196	76,948	159,144
25-29	60,860	60,186	121,012	66,159	63,553	129,712	70,552	67,206	137,757
30-34	47,962	49,746	97,715	52,104	53,912	106,016	57,609	57,120	114,716
35-39	37,471	37,073	74,515	40,656	41,263	81,919	44,921	45,455	90,375
40-44	28,666	25,559	54,227	31,136	27,969	59,105	34,353	32,431	66,774
45-49	21,432	18,789	40,223	23,632	20,614	44,246	26,133	23,111	49,244
50-54	14,801	13,457	28,260	16,111	14,675	30,786	18,312	16,532	34,844
55-59	10,796	10,465	21,262	11,779	11,513	23,292	13,081	12,834	25,915
60-64	7,283	6,884	14,168	7,896	7,483	15,379	8,805	8,481	17,285
65-69	5,659	5,495	11,155	6,157	5,932	12,089	6,801	6,587	13,388

Age	2018			2020			2022		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
70-74	3,668	3,814	7,482	3,942	4,098	8,040	4,387	4,505	8,892
75-79	2,378	2,676	5,054	2,537	2,865	5,402	2,773	3,136	5,909
80+	2,952	3,937	6,889	2,934	3,923	6,857	3,052	4,094	7,146
<b>Total</b>	<b>609,901</b>	<b>603,800</b>	<b>1,213,701</b>	<b>650,513</b>	<b>643,545</b>	<b>1,294,058</b>	<b>694,716</b>	<b>687,161</b>	<b>1,381,851</b>

Source: Kenya National Bureau of Statistics, 2017

As indicated in Table 1.3, the female population in the County is projected at 603,800 against a male population of 609,901 in 2018 thus the County's Male/Female ratio is 1:0.99. The population can be grouped into three broad age groups: 0-14 years constituting of children, 15-64 years the working or economically active group and 65 years old and above constituting the aged. It is projected that in 2018, children constitute 38 per cent of the population while the economically active and the aged constitute 59 per cent and 3 per cent respectively; implying the County has a low dependency ratio and a high potential of labour force.

Over the years, the population of the County has generally been increasing thus exerting pressure on both existing natural resources and social amenities. This therefore, calls for investment in economic and social facilities such as health services, education, infrastructure, agriculture and livestock among others, to ensure food security and availability of employment opportunities.

Table 1.4 provides population projections for major urban centres in the County. This population is expected to have increased from 389,268 in 2009 to 557,949 in 2018. It is projected to increase further to 621,582 in 2020 and 670,900 in 2022. It is envisioned that the population increase will strain the existing social facilities. In addition, the rapid urbanization being experienced in these urban centres may lead to the emergence of slums and other informal settlements if unchecked. This therefore calls for more investments in social services and housing to meet expected increased demand for social infrastructural amenities and housing. There is also need to create an efficient transport system in Eldoret town whose population is projected to double by the year 2022 from the 2009 population of 289,380.

Table 1.4: Population Projections by Urban Centres

Town /Urban Centre	2009 (Census)			2018 (Projections)			2020 (Projections)			2022 (Projections)		
	M	F	T	M	F	T	M	F	T	M	F	T
Eldoret	146,596	142,784	289,380	210,120	204,656	414,777	234,084	227,997	462,081	251,560	251,560	503,119
Moi's Bridge	14,369	15,028	29,397	20,596	21,540	42,136	22,944	23,997	46,941	24,657	24,657	49,315
Matunda	7,282	7,809	15,091	10,438	11,193	21,630	11,628	12,469	24,097	12,496	12,496	24,992
Turbo	1,785	1,850	3,635	2,558	2,652	5,210	2,850	2,954	5,804	3,063	3,063	6,126
Burnt Forest	25,451	26,314	51,765	36,480	37,717	74,196	40,640	42,018	82,658	43,674	43,674	87,348
Total	195,483	193,785	389,268	280,191	277,758	557,949	312,147	309,435	621,582	335,450	335,450	670,900

Source: Kenya National Bureau of Statistics, 2017

#### 1.4.2 Population density and distribution

As indicated in Table 1.5, the County had a population density of 267 persons /Km<sup>2</sup> in 2009 and it is projected to increase to 363, 387 and 413 persons/Km<sup>2</sup> in 2018, 2020 and 2022, respectively.

Table 1.5: Population distribution and density by Sub-County

Sub County	2009 (Census)		2018 (Projections)		2020 (Projections)		2022 (Projections)	
	Population	Density (P/Km <sup>2</sup> )	Population	Density (P/Km <sup>2</sup> )	Population	Density (P/Km <sup>2</sup> )	Population	Density (P/Km <sup>2</sup> )
Soy	234910	306	325,378	424	352,810	459	377,679	492
Turbo	156745	486	213,342	661	227,996	707	243,548	755
Moiben	138409	178	187,060	241	198,717	256	212,083	273
Ainabkoi	103042	215	136,368	284	142,243	296	151,393	315
Kapseret	141813	341	191,939	638	204,153	679	217,924	724
Kesses	119260	205	159,614	229	168,140	241	179,223	257
<b>Total</b>	<b>894179</b>	<b>267</b>	<b>1,213,701</b>	<b>363</b>	<b>1,294,058</b>	<b>387</b>	<b>1,381,851</b>	<b>413</b>

Source: Kenya National Bureau of Statistics, 2017

The most densely populated Sub County is Turbo with a population density of 661 persons /Km<sup>2</sup> while the least densely populated is Kesses Sub County with a population density of 229 persons /Km<sup>2</sup>. The high population density in Turbo Sub County can be attributed to the high

urbanization rate in the area. The increase in population density could exert more pressure on the available resources in the County such as land, water and social amenities as well as create insecurity problems and environmental degradation.

### 1.4.3 Population projection for special age groups

Table 1.6 provides the population projections for selected age groups namely; under one year, under five years, primary school age (6-13 years), secondary school age (14-17 years), youth population (15-29 years), female reproductive age (15-49 years), labour force (15-64 years) and the aged (65 years and above).

Table 1.6: Population projection by special age groups

Age groups	2009 (Census)			2018 (projections)			2020 (projections)			2022 (projections)		
	M	F	T	M	F	T	M	F	T	M	F	T
Under 1	14,727	14,448	29,175	21,384	20,979	42,363	23,916	23,462	47,378	25,768	25,279	51,047
Under 5	82,159	80,400	162,559	119,297	116,742	236,039	133,420	130,563	263,983	143,753	140,675	284,427
Primary school age (6-13)	94,334	93,791	188,125	136,975	136,186	273,161	153,191	152,309	305,501	165,055	164,105	329,160
Secondary school age (14-17)	37,840	39,451	77,291	54,944	57,284	112,228	61,449	64,065	125,515	66,208	69,027	135,235
Youth Population (15-29)	138,687	145,591	284,278	201,376	211,401	412,777	225,217	236,429	461,646	242,659	254,739	497,397
Female Reproductive age (15-49)	-	227,089	227,089	-	329,738	329,738	-	368,775	368,775	-	397,335	397,335
Labour force (15-64)	250,476	247,332	497,808	363,696	359,131	722,827	406,754	401,648	808,402	438,255	432,754	871,008
Aged population 65+	12,104	13,582	25,686	17,575	19,721	37,297	19,656	22,056	41,712	21,178	23,764	44,942

Source: Kenya National Bureau of Statistics, 2017

The population for the under one age group is projected to have increased from 29,175 persons in 2009 to 42,363 persons in 2018. This increase in population is expected to exert pressure on the existing child health care services and facilities in the County. This calls for the County to put in place measures to improve child and maternal health.

The population for the under five years is projected to have increased from 162,559 in 2009 to 236,039 in 2018. The increase in population for this age group calls for investments in Early Childhood Development (ECD) programmes on education, health and nutrition.

The population for the primary school going age (6 – 13 years) was 188,125 in 2009 and is estimated to increase to 273,161 in 2018 and further to 329,160 in 2022. This population is therefore envisaged to strain the existing educational facilities. The County therefore needs to improve the existing educational facilities and address problems affecting primary education including shortage of teachers and learning material. There is also need to put in place measures to ensure retention and completion of primary school level; and provide vocational training to those unable to proceed to secondary level so as to equip them with necessary skills.

The population for secondary school going age (14 - 17 years) is projected to have increased from 77,291 in 2009 to 112,228 in 2018. It is expected to increase further to 125,515 in 2020 and 135,235 in 2022. The increased numbers of this segment of the population is expected to overstretch the existing education facilities. This therefore calls for investments in secondary educational facilities to accommodate the increasing student population. The County also needs to set up technical and vocational training institutions to absorb those not proceeding to university level.

The youthful population (15 – 29 years) is expected to have grown from 284,278 in 2009 to 412,777 in 2018 and further to 461,646 in 2020 and 497,397 in 2022. This age group is composed of youths who are in secondary schools, tertiary institutions and out of school. The increasing youthful population will require jobs and thus calls for increased investments in employment creation and expansion of tertiary institutions for skills development. The group is also vulnerable to HIV/AIDS, Drugs and Substance Abuse (DSA) and betting and gambling. Strategies therefore, need to be put in place to prevent these occurrences.

The female reproductive age (15 – 49 years) is projected to have increased from 227,089 in 2009 to 329,738 in 2018. This increasing population in the child bearing age group will contribute to the increased population. This therefore calls for measures to reduce the fertility rate through investing in reproductive health programmes.

The County's potential labour force (15 – 64 years) is projected to have increased from 497,808 in 2009 to 722,827 in 2018. It is expected to increase further to 808,402 in 2020 and 871,008 in 2022. The County will take advantage of the opportunities created by this labour force to promote value addition of its produce through the establishment of agro-processing industries. In addition, policies will be developed to support the informal sector as it is expected to play a key role in providing employment opportunities to this population.

#### 1.4.4 Population of persons with disabilities

Table 1.7 provides the population of people living with disabilities in the County for the eight common types of disabilities. The most common type of disabilities in the County is physical disabilities followed by mental disability; while cerebral palsy is the least common. The challenges faced by the physically disabled include unfriendly infrastructure such as lack of ramps in buildings and lack of knowledge on sign languages by those providing services to the deaf amongst others. The County will also create opportunities for this group to exploit their potential in socio-economic development.

Table 1.7: People living with disabilities by type, sex and age

Type of disability	0-14		15-24		25-34		35-54		55+		Total		
	M	F	M	F	M	F	M	F	M	F	M	F	T
Deaf	20	25	4	6	5	1	7	1	0	1	36	34	70
Blind	6	3	5	0	0	3	4	0	1	4	16	10	26
Mental	125	92	61	51	30	18	16	10	2	1	234	172	406
Visual	52	17	18	14	16	2	11	4	9	4	106	41	147
Physical	266	150	66	48	50	41	38	55	82	50	502	344	846
Epilepsy	15	6	2	1	2	2	1	3	0	1	20	13	33
Albinism	4	0	12	14	2	0	0	1	0	0	18	15	33
Cerebral palsy	3	4	1	1	1	0	0	0	0	0	5	5	10
<b>Total</b>	<b>491</b>	<b>297</b>	<b>169</b>	<b>135</b>	<b>106</b>	<b>67</b>	<b>77</b>	<b>74</b>	<b>94</b>	<b>61</b>	<b>937</b>	<b>634</b>	<b>1571</b>

Source: National Council for Persons with Disability, 2017

#### 1.4.5 Demographic Dividend

The demographic dividend refers to the accelerated economic development that a country can attain by slowing down the pace of population growth while at the same time making strategic investments in the health, education, economic, and governance sectors.

Uasin Gishu could experience accelerated economic growth that could result from declining fertility levels that would occasion a reduction in the dependency levels and an increase in the proportion of the population in the working ages (15-64 years). This is because with fewer dependents to support, those in the working ages will have more savings that can be invested for the economic growth of the County. This will ultimately improve the wellbeing of the County's residents. However, the attainment of a demographic dividend is not automatic. As a resultant of decline in fertility levels, the County needs to make simultaneous strategic

investments in the health, education, economic and governance sectors. The aim of these investments is to ensure that as the County's children and youth grow older, they remain healthy; access education, training and employment opportunities. This will enable them generate income and invest for their lives in old age as well as participate fully in governance matters.

Table 1.8 shows projected figures of key demographic indicators for Uasin Gishu County. In 2022 the population is projected to be 1.38 million up from 1.2 million in 2017. This figure is projected to reach 1.5 million in 2030. The County fertility rate is expected to decline over similar period to reach 3.0 children per woman in the year 2030. By the end of the plan period in 2022, the fertility rate is expected to decline to 3.6 in 2022 from the average of 3.7 in 2017, before declining further to 3.0 in 2030. Given the decline in fertility, the proportion of children below the age of 15 years is expected to decline from 41 per cent in 2017 to about 39.1 per cent in 2022 and 35.3 per cent in 2030. This will result in a corresponding increase in proportion of the population in working ages (15-64years) from 55.3 per cent in 2017 to 60.8 per cent in 2022 and to 65.3 per cent in 2030; and the proportion of the older persons above 64 years will increase from 2.96 per cent to 2.95 per cent and 3 per cent over the same period.

Table 1.8: Uasin Gishu County Demographic Dividend Indicators

<b>Indicator</b>	<b>2014</b>	<b>2017</b>	<b>2022</b>	<b>2030</b>	<b>2050</b>
Population Size	1,0633,976	1.2	1.38	1.5	1.69
Proportion of Population Below Age 15 (%)	42	41.2	39.1	35.3	24
Proportion of Population Above Age 64 (%)	2.90	2.96	2.95	3	8
Proportion of Population in the Working Ages (15-64) (%)	55.7	57.3	60.8	65.3	68.6
Dependency Ratio	0.80	0.72	0.60	0.58	0.47
Fertility (Average No. of Children Per Woman)	3.9	3.7	3.6	3.0	2.6

Source: National Council for Population and Development, 2017

According to the 2015 National Adolescents and Youth Survey report for Uasin Gishu, the County needs to undertake the following: harness the potential of its youths in preparation for the demographic dividend window; increase investments in the health sector targeting reproductive health services including family planning; undertake public awareness to encourage couples to adopt small family norms to reduce the Total Fertility Rate (TFR);

collaborate and mobilize resources to improve access to education (to reduce school drop outs and increase the transition to secondary education; provide bursaries to improve transition to secondary education; provide sanitary pads to girls in schools to reduce absenteeism and improve education standards); implement high impact economic policies targeting young people to create more employment opportunities; sensitize young people on the existing vocational training and employment opportunities; make affordable credit accessible to youths; include young people in County leadership positions and undertake public participation in development initiatives.

### **1.5 Human Development Approach**

The County Human Development Index (HDI) is 0.573 compared to the national HDI of 0.561. There is need to improve on this index further by improving the health status of the residents, education standards and the standard of living in the County. Investments in these areas will therefore improve the life expectancy, literacy levels and incomes in the County.

### **1.6 Infrastructure Development**

The County has an extensive road network comprising 450 Km of bitumen surface, 1946 Km of gravel and 2,450 Km of earth surface. The Eldoret International Airport is located within the County and two airstrips in Eldoret town and Sergoit. The County also has a railway line with eight railway stations. Major roads traversing the County include; A8 (Timboroa – Kipkaren) which forms part of the Northern Corridor linking Kenya with the rest of East and Central Africa; C51 (Eldoret – Iten), C 54 (Eldoret – Kaptagat), C39 (Eldoret – Kapsabet), B2 (Eldoret – Kitale), D328 (Eldoret – Ziwa – Kitale), which link the County with the neighboring counties of Elgeyo Marakwet, Nandi and Trans Nzoia. There are four main bus parks in Eldoret town namely; Sosiani, Iten, Tagore and Main Bus Park and two main lorry parks at Maili Nne and Jua Kali. This makes the County a regional transport and service hub. Further improvements on existing and development of new facilities will play a significant role in the economic development of the County.

The County enjoys a well-connected fibre optic infrastructure and good coverage of mobile broadband and voice network from a number of service providers. The entrance of more market players has significantly brought down the cost of access to Internet services. This trend is expected to grow with the up scaling of internet services to the rural setups through the ICT Centres popularly known as the *Digital Mashinani* centres an initiative of the County government. There are 16 postal offices spread across the County, nine licensed private courier

service providers and an operational Huduma Centre. The accessibility of these services is expected to play an important role in enhancing the socio-economic development of the County.

The proportion of households in the County using lighting in form of electricity generated from the main grid is 49.9 per cent; while 23.4 per cent uses solar energy, 22.9 per cent paraffin and the remaining other sources. On the main source of cooking fuel, majority of households (44 per cent) rely on firewood; 27.3 per cent on charcoal; 13.7 per cent on kerosene; and 9.6 per cent on Liquefied Petroleum Gas (LPG). There is need to connect more households especially in the rural areas with electricity, as well as public institutions and trading centres. The use of firewood and charcoal in most households as the main source of cooking fuel may lead to respiratory diseases due to indoor air pollution and therefore there is need to promote use of clean sources of energy such as LPG and biogas in the County.

Slightly more than half of the households (50.1 per cent) in the County reside in their own dwellings with majority (81.1 per cent) having constructed the dwellings themselves. The proportion of households renting or leasing dwellings in the County is 44 per cent and mostly in urban areas. On building material of dwelling units, 94.3 per cent of households had dwelling units with roofs made of corrugated iron sheets while 47.6 per cent of households had dwelling units with walls made of mud. There is need to increase supply of housing units in the County especially in the urban areas where the demand is high through promotion of cheaper building technologies and financing for more people own homes.

### **1.7 Land and Land Use**

The average land holding size in the County is 5Ha in rural areas and a 0.1Ha within Eldoret Town and other major towns. The average farm sizes for small scale farming is 3Ha while for large scale farming is approximately 50Ha. The average landholding size in the sub counties is shown in Table 1.9. Most of the land holding in the County is private with about 95 per cent of the entire land with title deeds. The type of land tenure in the County is 90 per cent freehold and 10 per cent leasehold.

Table 1.9: Average Landholding Size by Sub County

Name of Sub County	Average Landholding Size (Ha)
1 Soy	1.98
2 Turbo	1.74
3 Moiben	1.68
4 Ainabkoi	2.91
5 Kapseret	0.77
6 Kesses	1.17

Source: Department of Lands and Housing, CGUC, 2018

Operationalization of the County Spatial Plan will guide land use and management to ensure long-term quality of land which is a key resource in the development process of the County. There are varied land use practices across the County classified into farm land, built-up land and conservation land. The spatial spread of the land cover is mainly influenced by the physiographic characteristics of the County, and the level of service provision. Urbanization and population dynamics have led to a variation of the land use patterns over the last few years. The farm land use covers the largest proportion of the total land area of 2,724Km<sup>2</sup> or 81.42 per cent of total land; conservation land covers 211.05 Km<sup>2</sup> or 13.73 per cent; and built-up land covers about 2.49 per cent of total land as shown in Table 1.10.

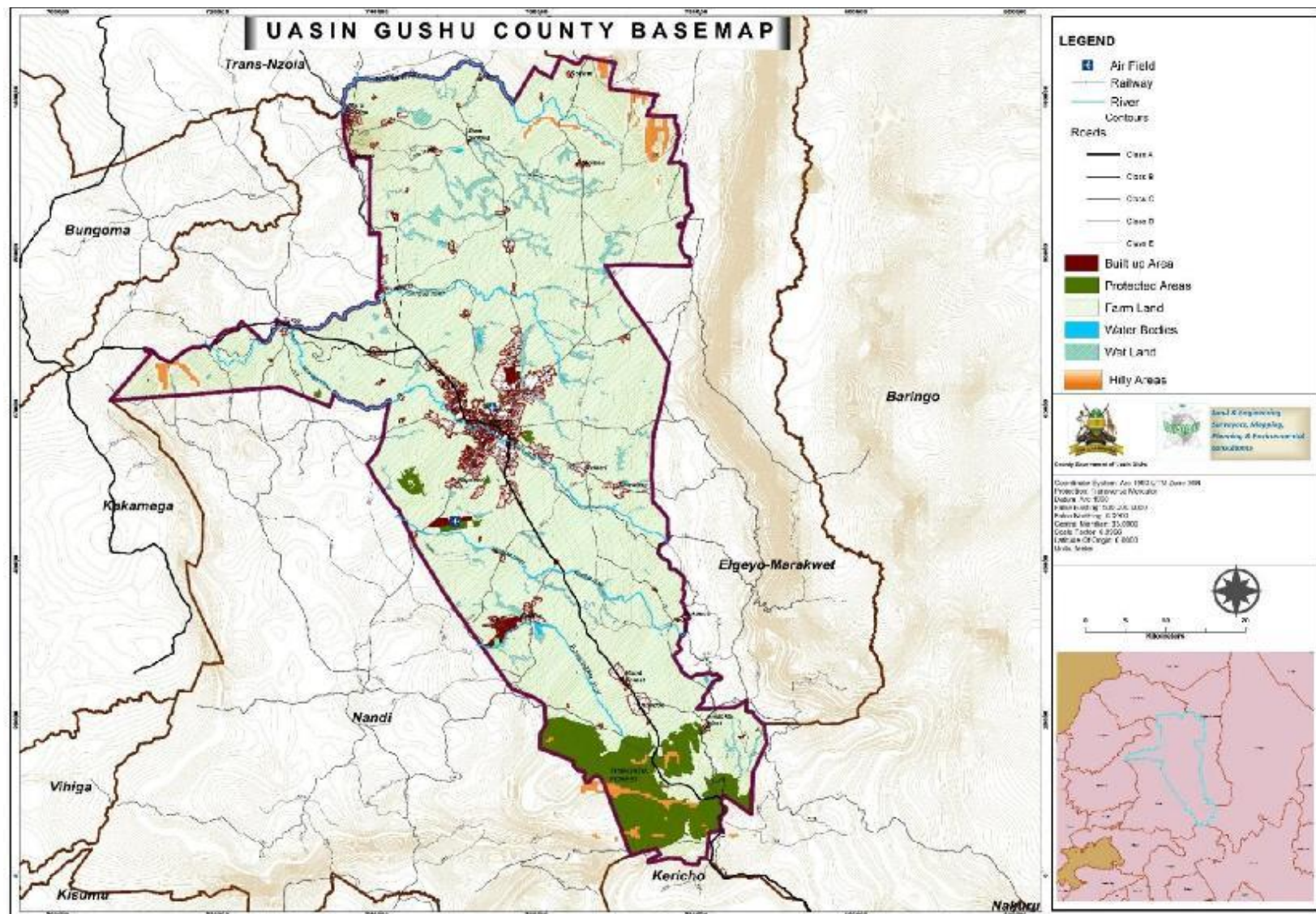
Table 1.10: Land Uses in the County and Areas they cover

Land Cover	Area (Km2)	% (Percentage of land in use)
Roads	63.7	1.9
Airfield	5	0.15
Rivers	28.9	0.86
Forests	211	6.3
Ridges	86	2.57
Railway	10	0.3
Dams	8.9	0.27
Wetland	124.4	3.72
Farm Land	2724	81.43
Built up Area	83.3	2.5
Uasin Gishu	3,345.2	100

Source: Department of Lands and Housing, CGUC, 2018

Figure 3 below provides County spatial map indicating the land use in the County.

Figure 3: County Land Use Map



X

## 1.8 Employment

The potential labour force (15 – 64 years) in the County constitutes 59 per cent of the entire population. This is the economically active population and therefore there is need to increase their productivity by initiating programmes that will develop and engage it fully in the development of the County. There is also need to address the unemployment problem affecting the youths by equipping them with the necessary skills to enable them participate in gainfull employment.

## 1.9 Crop, Livestock, Fish Production and Value addition

### 1.9.1 Crop production

The agricultural sector in the County is characterised by small scale farming with low external inputs to highly mechanized large scale farming with very high levels of external inputs. The main crops grown in the County are maize, wheat, beans, Irish potatoes and horticultural crops such as passion fruits, coffee, macadamia and avocados. All these crops grow in any part of the County, but maize does well particularly in Kesses, Kapseret, Turbo and Ainabkoi areas, while wheat does well in the relatively dry areas of the County notably Moiben and Ziwa; and Irish potatoes in Ainabkoi areas. The total acreage under food and cash crops is 138,609Ha as indicated in Table 1.11.

Table 1.11: Acreage under food and cash crops

Crop	Area (Ha)
Maize	102,753
Wheat	16,867
Beans	16,210
Irish potatoes	1,429
Tomatoes	216
Kales	211
Cabbages	356
Carrots	62
Onions	32.2
Local Vegetables (B. nightshade, spider plant)	132.8
Passion fruit	242

Crop	Area (Ha)
Avocado	98.4
Coffee	240
Macadamia	3
Pyrethrum	30
Sugarcane	250

Source: Department of Agriculture, Livestock Development and Fisheries, 2017

The average farm sizes in the County ranges from 2Ha to 10Ha for small scale farming and 50Ha and above for large scale farming.

The main storage facilities in the County are farmer owned on-farm stores and silos owned either privately by farmers, co-operative societies, millers or government. The main crops stored after harvest are maize and wheat. To reduce post harvest losses and ensure farmers benefit maximally from their produce, the County has constructed high capacity grain stores and provided mobile driers to farmers across the County. Farmers at the household level will be encouraged to construct stores for proper storage of grains to avoid post harvest losses and selling at throw away prices and hence ensure food security.

Agricultural extension services are through field-days, individual farm visits, trade shows and exhibitions. Some of the notable exhibitions in the County are the annual Eldoret A.S.K show and University of Eldoret Trade Fair. The Chebororwa Agriculture Training Centre within the County offers training to farmers on new technologies to enhance agricultural productivity. Research institutions in the County engaged in agricultural research are University of Eldoret and Moi University. There is need therefore to improve collaborations with these institutions and strengthen extension services.

### **1.9.2 Livestock**

The main livestock reared in the County are dairy and beef cattle mostly of ayshire, fresian and sahiwal breeds; sheep, goats, pigs, chicken both exotic and indigenous. All livestock are reared in any part of the County but dairy cattle do well in Ainabkoi, Kapseret and Turbo areas. The dairy cattle population comprises of approximately 20 per cent pure breeds, 70 per cent crossbreeds and 10 per cent indigenous cattle as shown in table 1.12.

Table 1.12: Population of Livestock by Type

Livestock Type	2013	2017
Dairy cattle	324,586	336, 122
Beef cattle	39,773	40,270
Sheep	128,091	129,692
Meat goat	82,821	83,856
Dairy goat	451	470
Pig	12,695	12,854
Exotic chicken	143,884	145,684
Indigenous chicken	707,903	716,752
Bee keeping(hives)	23,166	23,289

Source: Department of Agriculture, Livestock Development and Fisheries, 2017

The produce from these livestock include: milk, beef, mutton, pork, eggs, honey, skins and hides. The County produces 200 million Kgs of milk and 2.5 million Kgs of meat annually. 50 per cent of the milk produced is marketed through the small traders operating licensed mini-dairies, milk bars and hawking while the remaining are sold to New KCC (15 per cent) and private processors (35 per cent).

### 1.9.3 Fisheries Production

Fish production in the County has improved significantly in the recent past due to increasing demand for white meat and promotion of fish farming by the sub sector. The common fish species include tilapia, catfish and ornamental fisheries which is picking steadily. Streams, rivers, springs, swamps and dams provide natural breeding grounds for catfish which does not breed in captivity such as fish ponds.

The County is endowed with a number of dams with fish farming potential. To maximize utilization of these dams, there is need to promote cage fish farming in the County through trainings of farmers and installations of cages in the dams. In an effort to ensure reliable supply of fingerlings for fish farmers, the County in collaboration with University of Eldoret has put up a fish hatchery which is expected to produce enough quality fingerlings. There is also need to support farmers feed production, equipping and marketing. Table 1.13 shows fish production in the County.

Table 1.13: Fish Production for Common Fish Species in Uasin Gishu County

Type of Fish	Baseline (2013/2014)		2017/2018	
	Kgs	KShs	Kgs	KShs
Tilapia	372,879	111,863,700	783,860	352,5737,000
Catfish	32,126	12,850,400	88,189	39,685,050

Source: Department of Agriculture, Livestock Development and Fisheries, 2017

## 1.10 Tourism and Wildlife

### 1.10.1: Tourism

The County is endowed with hospitality industries that are thriving due to huge demand for travel by local and international visitors. The residents are very hospitable making visitors more comfortable during their stay in the County. There are several star rated hotels such as Boma Inn (4 star) and Hotel Sirikwa, Pearl Hotel, Comfy and The Noble, which are 3 star. There are several other hotels within the County. The good infrastructure within the County including the Eldoret International Airport and the two airstrips allow tourists to connect to the region with ease.

There are enormous tourism resources that remain untapped including awe-inspiring natural landscapes, natural phenomena, authentic experience and vibrant culture. The County has a strategic global geographical location offering its residents and visitors exceptional tourism experiences. Tourism opportunities in the County include: Sports Tourism, Agro-tourism, Home stays and Eco-tourism. The County headquarters, Eldoret town, is well known worldwide as the “City of Champions” because majority of re-known athletes have invested and reside here. This could be used to influence tourism by investing in key areas such as high class athletic training centres, arenas and sports museum. The wealth of crop plants and livestock breeds is also a valuable part of the cultural heritage which the County could use as typical regional breeds and varieties alongside other cultural artifacts and tourist attractions to promote itself. The County also has pristine and relatively undisturbed natural areas with rich biodiversity resources, which can be used to foster greater appreciation of natural habitats or eco-tourism. This includes the over 300 dams that the County prides itself of and could be utilized for water based tourism activities. Examples are Kesses dam which is currently under development, Ziwa dam, Two River dam and the many man-made dams and rivers found in the County. Home stays is also a fast growing form of tourism, which need to be exploited.

The old houses once owned by colonial farmers could be re-modeled for eco-tourism targeting tourists wishing to experience rural life.

There are also numerous waterfalls such as the Koromosho Waterfall on Eldoret- Turbo road and Kapsururiet falls that form excellent natural places for development of eco lodges, picnic and camping sites. All these attractions can be further developed to attract visitors both locally and internationally.

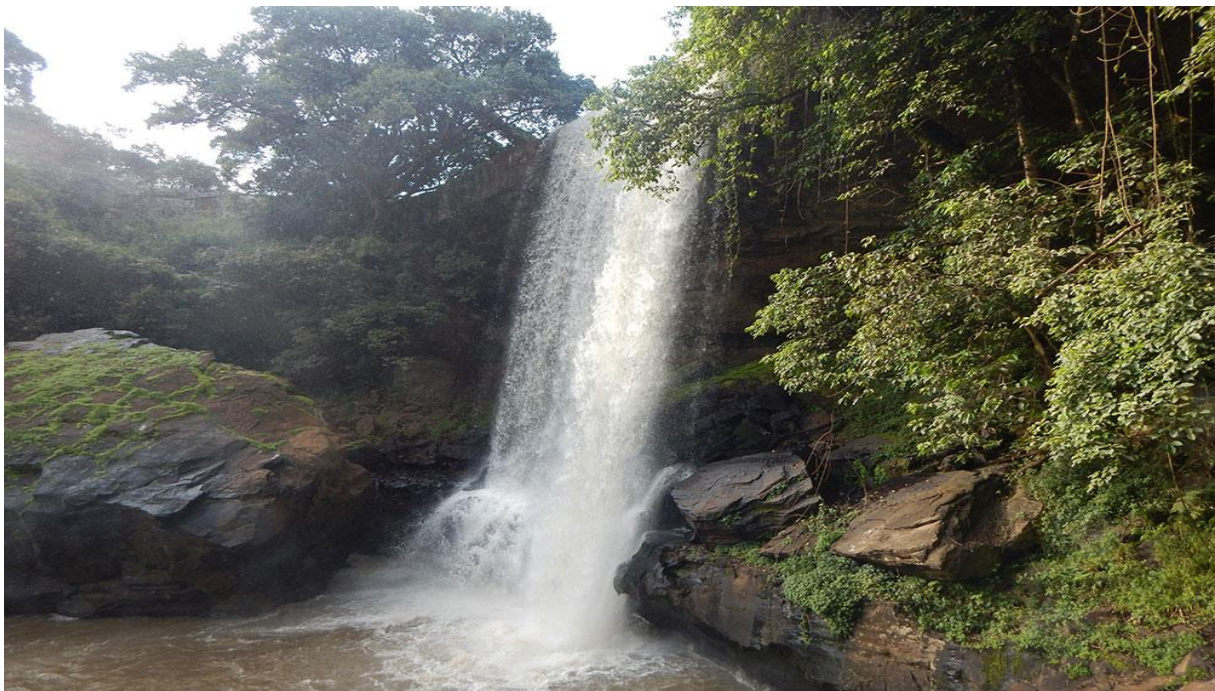


Figure 3: Koromosho Falls

### **1.10.2 Wildlife**

The wildlife sanctuaries play a major role in biodiversity conservation and management in the County. There is a private wildlife sanctuary at Kruger's farm in Sergoit location which is home to the Roschild giraffe, Oribi antelope, duikers and various bird species. Other private sanctuaries include the Eldoret Nature and Culture centre that exhibit different species of wild animals such as lions, cheetahs, ostriches and snakes. The centre enhances wildlife conservation and management through education programmes targeted to various visitor groups. The existing potential for establishment of wildlife sanctuaries and conservancies will be enhanced through collaborations and partnerships with the private sector and KWS.

### **1.11 Industry and Trade**

The major urban centres in the County are Eldoret, Burnt Forest, Moi's Bridge, Matunda, Turbo, Moiben, Kesses and Kapsaret. There are also 152 market centres spread across the County. Out of this, 50 are planned while the remaining have no proper physical development plans. Existing infrastructure in the market centres have been overstretched and therefore there is need for preparation of physical development plans to avoid haphazard growth.

The major processing and manufacturing industries in the County include; Kenya Cooperative Creameries, Doinyo Lessos, Jamii Millers, Eldoret Millers, Ineet Millers, Maze Foods and Buffalo engaged in agro processing; Rivatex Ltd, Ken Knit Ltd, Fantex Ltd, Zaritex Ltd engaged in the textile; and Raiply, Savannah Saw Mills, Baraka Fertilizer, Diamond Ltd, Coral Paints, Senju International, Rift Valley Bottlers engaged in manufacturing. Other notable industrial investments in the County are Alten Solar Project and the African Economic Zones (AEZ) which are both initiatives of NOREB.

There is a huge unexploited potential for manufacturing in the County given the ready availability of raw materials, labour and excellent transport infrastructure. The proximity of the County to big commercial towns like Kisumu, Kakamega, Bungoma, Nakuru and Kitale is also an advantage as these towns provides a wide market for manufactured products. Agriculture being the main economic activity in the County, there is need to invest in value addition in processing of agriculture and livestock products. The County will encourage setting up of cottage industries as they require minimal starting costs and use locally available raw materials. Policies will also be put in place to encourage growth of industries through Public Private Partnership (PPP) and SME incubation centres set up to promote innovations amongst the youth.

### **1.12 Forestry and Agro Forestry**

The County has a total of 29,802.57Ha of gazetted forest found in Nabkoi, Timboroa, Kipkurere, Lurenge, Singalo and Kapsaret. A total of 13,173.34Ha (44 per cent) is under plantation, while, 16,556.23Ha (56 per cent) is under indigenous trees. There are also small forests farms which are privately owned scattered across the County due to rural afforestation programme. Main forest products are timber, firewood and poles. However, continued reliance on trees for fuel and encroachment on wetlands has lead to deforestation, and environment and natural resources degradation.

There is need to conserve forest cover by encouraging farmers in the County to engage in farm forestry as a commercial venture. In collaboration with the national government, the County will seek to protect forests from illegal logging and charcoal burning activities. There is also need to save the forests by providing alternative source of energy for cooking as many households rely on wood fuel. In addition, planting of fast maturing trees should be promoted to ensure sustainability. Further, initiatives such as afforestation for carbon sequestration and growing of trees for medicinal purposes should be encouraged and exploited as a venture. The County is also expected to promote planting of nitrogen fixing trees such as luecena species to improve soil fertility and thus sustain agriculture.

### **1.13 Financial Services**

The County has witnessed tremendous growth of the financial services over the years with a branch of the Central Bank situated at Eldoret town, 34 commercial banks, 19 major micro-finance institutions and 11 SACCOs that have FOSA services. There are also many mobile money and banking agents operating in the County. These financial institutions are expected to enhance financial development and growth providing a diversity of financial products and services to support various sectors especially agriculture and SMEs while encouraging a saving culture.

### **1.14 Water and Sanitation**

The main water resources are dams, rivers, boreholes, shallow wells and springs. There are 250 dams and pans constructed during the colonial period and mostly silted; and five major rivers namely Moiben, Sergoit, Kipkarren, Chepkoilel and Sosiani. There is also abundant good quality ground water that is a major source of water for the rural population who draw water from shallow wells, hand dug wells and springs.

The County has seven gazetted water schemes: Turbo, Moi's Bridge, Burnt Forest, Sambut, Sosiani, Kipkabus and Eldoret Water and Sanitation (ELDOWAS). Of the seven, six are run by the County government while ELDOWAS is managed as a public company. There is also Ngeria water scheme which is ungazetted and 260 community water supplies spread across the County. The current total water production for Eldoret and its Environs is 36,000 M<sup>3</sup> per day which is below the current demand of about 60,000 M<sup>3</sup> per day. There is need to bridge this gap by investing in water supply. The County in conjunction with Lake Victoria North Water Services Board is currently developing Elgarini Water Project that will provide an additional

9,000 M<sup>3</sup> per day. There are also plans to develop Kipkaren water treatment plant that will provide an additional 24,000M<sup>3</sup> per day.

The average distance to the nearest water point in the rural and urban areas of the County is approximately 500m – 1Km and 0-500m respectively; meaning anyone in the County does not have to spend a disproportionate part of the day fetching water for the family's needs. This distance can be reduced further if appropriate water supply and management strategies are initiated.

Access to clean and portable water remains a challenge despite existence of many water sources in the County. There is need therefore, to develop new water supply schemes and community water supplies and rehabilitate the existing ones. Priority will be given to distribution of water to public institutions, communities and households. The County is also expected to desilt dams, restore water towers and conserve water catchment areas.

Waste disposal in towns and urban centres remains a challenge despite efforts made by the County and thus a recipe for environmental degradation and pollution. The lack of proper sewer system in towns and urban centres and management of solid waste also poses major sanitation challenges. There is need to improve waste disposal by provision of sewerage systems, solid waste disposal sites, waste storage systems, establishing of a recycling plant at Kipkenyo dumpsite, among other interventions.

### **1.15 Health Access and Nutrition**

There are 119 public health facilities in the County: one referral hospital; 8 hospitals, 16 health centres and 19 dispensaries owned and manage by the County Government. There are also 52 privately owned health facilities in the County: 9 private hospitals, 2 Faith Based Organization (FBO) hospitals, 2 private health centres, one Non Government Organization (NGO) health centre, one NGO dispensary, 7 private dispensaries and 33 private clinics. There are also two health facilities managed by the national government. The doctor-patient and nurse-patient ratios in the County currently stands at 1:36,099 and 1:2159 respectively, which is higher than the recommended ratios of 1:10,000 and 1:450 in that order? Access to quality health care services in the rural areas has increased due to construction of new health facilities, rehabilitation of existing ones and equipping. There is need to complete construction and equipping of the six Sub County hospitals to make specialized treatment accessible.

The five most common diseases in the County in order of prevalence are: Upper Respiratory Tract Infections (URTI), skin diseases, other diseases of respiratory system, diarrhea and pneumonia. The County will put in place measures to reduce their prevalence and treat their occurrences so as to enhance productivity of its people.

The prevalence of stunting and wasting in children under-five years stands at 31 and 3 per cent respectively while 11 per cent are underweight. This accounts for a total of 77,651 children under five who are malnourished. Availability of balanced diet in many households due to mixed farming commonly practised in the County has reduced the level of malnutrition. There is need therefore to put in place programmes geared towards improving nutritional status especially among the children under-five years of age.

The proportion of births in the County assisted by a skilled provider is 62 per cent and 68.8 per cent are new ante-natal attendants. There is need to attain higher levels of both assisted births by skilled providers and mothers attending clinics to reduce child mortality and improve maternal health. The County needs to invest in health services and associated infrastructure that will increase access to maternity services across the County.

HIV/Aids prevalence rate stands at 6.6 for female and 3.2 for male per cent (DHIS). There is need for the County to put in place measures to reduce further this prevalence. Mitigation measures to be implemented include awareness campaigns, promotion of condom use, Voluntary Counselling and Testing (VCTs), and provision of care and support services to those infected among other interventions.

The immunization coverage in the County stands at 75.25 per cent. There is need to up scale the coverage so as to prevent the occurrence of immunizable diseases amongst children by provision of vaccines to health centres and the necessary equipment.

Family planning services in the County are available both at the public and private health facilities. The low contraceptive acceptance of 34 per cent will be addressed through collaborations with relevant agencies to upscale it in order to reduce the fertility rates. The County will also enhance family planning services in its facilities.

### **1.16 Education, Skills, Literacy and Infrastructure**

The Early Childhood Development Education (ECDE) enhances development of a child prior to their entry into primary school. In an effort to achieve this, the County has 609 ECD centres with a total enrolment of 32,297 children and a Teacher Pupil Ratio (TPR) of 1:32. The County

will invest in construction of ECD facilities, provide learning materials and employ more teachers to meet the growing numbers of children in pre-primary age.

There are 492 public and 246 private primary schools in the County with a Net Enrolment Rate (NER) of 87.6 per cent and a Teacher Pupil Ratio (TPR) of 1:30.8. At the secondary level, there are 184 public secondary schools with a NER of 38.2 per cent and TPR of 1:18.4. There is need to improve on these rates by increasing investments in educational facilities such as classrooms and laboratories; and encouraging the participation of the private sector in provision of education services. There are two special need schools namely Eldoret School for mentally handicapped and Eldoret School for hearing impaired. There is need to develop more special schools and sensitize the community to enrol children with special needs.

There are 2 public universities namely Moi University and University of Eldoret. Five public and three private universities have campuses in the County. There are 6 public tertiary institutions, 11 Vocational Training Centres (VTCs) and several private commercial colleges. The tertiary institutions play a key role as they provide knowledge and skills relevant to the development needs of the County. There is need for more investments in tertiary education to equip youths with the necessary skills for gainful employment. Table 1.14 shows the total enrolment at the public universities and other tertiary institutions in the County.

Table 1.14: Enrolment at Tertiary Institutions

Institution	2017		
	Male	Female	Total
Eldoret National Polytechnic	4,965	3,215	8,180
University of Eldoret	7,700	6,275	13,975
Moi University	18,972	18,935	37,907
VTCs			762

### 1.17 Sports, Culture and Creative Arts

The County boast of a world class athletes who have put Kenya in the world map. Major sports facilities in the County are Kipchoge and 64 Stadia and several other playgrounds spread across the County. The County plays host to Kass Marathon, Discovery Road race and Cross-country, Family Bank Half Marathon and Amaco National Volleyball Tournament that are annual events. These sport events are used to identify and nurture upcoming talents and market the County as an investment destination. The Eldoret City Marathon dubbed “Green

*Marathon*” is used to support conservation efforts in the region. The County will continue to nurture sports talent by improving the existing sports facilities and developing new ones.

There are four ungazetted heritage sites in the County that were left behind by the colonialists. Gazetting these sites and identifying other cultural sites will preserve the rich heritage of the County for prosperity. The County is also expected to develop a cultural centre where traditional tools, artifacts and other cultural practices will be preserved.

There is also a national library in the County located at Eldoret Town. There is need to establish a modern library and community libraries across the County and stock them with up to date content. The County is also expected to establish citizen service centres at the Sub County levels to improve service delivery.

### **1.18 Cooperative Societies**

The cooperative movement in the County has experienced tremendous growth in the recent past and this is attributed to capacity building programmes that resulted in improved governance and accountability in the cooperative movement. The entrance of matatu Savings and Credit Co-operative Societies (SACCOs) and small traders (hawkers) who do savings on daily and weekly basis respectively, has increased mobilization of savings/deposits in the movement. There are 610 registered cooperative societies of which 299 are active, 48 under liquidation and 263 are dormant. Their total membership is 98,569 with a total turnover of KShs 307,171,735. The active ones are mainly engaged in bulking and marketing of agricultural produce, mobilization of savings/deposits and provision of credit through SACCOs. The County Enterprise Development Fund was established to provide affordable credit to cooperative societies thus revolutionizing enterprises in the cooperatives sector. It has extended loans worth KShs128.2 million to 58 cooperative societies. There is need to increase sensitization and capacity building to encourage registration of more cooperatives societies and revival of the dormant ones. This will promote production, processing and marketing of agricultural products through pooling resources together; and mobilize resources through savings and provision of loans.

### **1.19 Social Protection**

The County recognizes social protection rights, including the right to healthcare and human dignity. There are 20,892 Orphans and Vulnerable Children (OVCs) in the County and 3,000 street children in Eldoret Town and other urban centres who require social protection. There are 36 orphanages, one rescue centre and one rehabilitation centre in the County. There is need

to rescue, rehabilitate and re-integrate the young street children with their families; and build capacities of the older ones in collaboration with other stakeholders. There exist a Cash Transfer Programme run by the National Government supporting the elderly who are over 70 years of age. There is also need to carry out a baseline survey to establish the population of the elderly persons between the age of 60 – 69 and PLWDs so that they can be provided with NHIF cover.

### **1.20 Security, Law and Order**

Security, law and order create a conducive environment for investment and economic development. There are eight police stations and fourteen police posts spread across the County. The most committed offences in the County according to County Statistical Abstract (CSA) 2015 are offences against persons and theft by servant. There is a High Court, Environment and Land Court and Industrial Court in the County. Others are the Chief Magistrate, Principal Magistrate, Senior Resident Magistrate, Resident Magistrate and Kadhi Courts.

**CHAPTER TWO**  
**LINKAGES WITH VISION 2030 AND OTHER PLANS**

## **2.1 Overview**

This chapter presents linkages of the County Integrated Development Plan (CIDP) with the Kenya Vision 2030, Medium Term Plan (MTP) III and the Big Four Plan; Sustainable Development Goals (SDGs); African Union Agenda 2063; Sendai Framework for Disaster Risk Reduction 2015-2030; NOREB, National Spatial Plan (2015-2045) and County Spatial Plans (2015-2025) and other County Plans. The Governor's Manifesto is also mainstreamed into this CIDP. This chapter also highlights the constitutional and legal basis for the CIDP.

### **Constitutional and Legal Basis for the CIDP**

The Constitution of Kenya (CoK) provides for two levels of governance, national and devolved governments. The two levels of governments are distinct and interdependent, thus calling for a paradigm shift in how development planning is done. Article 176(1) of CoK provides for creation of a County government for each County, consisting of a County assembly and County executive. Article, 176(2), further states that every County government shall decentralise its functions and the provision of its services to the extent that it is efficient and practicable to do so.

The Constitution further assigns powers and functions to County governments, which functions constitute the legal mandate of counties. To execute the constitutionally assigned functions, the County Government of Uasin Gishu has established a County institutional framework within which there are ten broad departments under which the County programmes and projects will be implemented.

Article 220(2) (a) of the constitution provides for national legislation to prescribe the structure of the development plans and budgets of counties. In addition, all planning is expected to be inspired by the Kenya Vision 2030 and be aligned to its successive five-year MTPs and other international obligations. Article 201 further sets out the principles of public finance that should be adhered to. These principles include accountability, openness, public participation and promotion of an equitable society.

Article 190(1) of the constitution provides for the County governments to be supported to enable them perform their functions. Article 190(5) (c) further, directs the National Government, in its intervention, to take measures that will assist the County government to resume full responsibility of its functions. The Fourth Schedule of the CoK also assigns the National Government the role of capacity building and technical assistance to the counties as

well as national economic policy and planning, among other functions. With the foregoing provisions, preparation of this CIDP is therefore premised on the anticipated unwavering support from the National Government, with a view to seeing its full implementation.

Further, a number of Acts of Parliament provide the legal framework for the implementation of Article 220(2) (a) of CoK, thus guiding the planning process. They include the County Government Act (2012), the Public Financial Management (PFM) Act (2012), Intergovernmental Relations Act (2012) and the Urban Areas and Cities Act (2011).

The County Government Act (2012), Part XI, details the goals and procedures of County planning. Section 108(1) of the Act provides for the development of a five-year CIDP with clear goals and objectives; an implementation plan with clear outcomes; provisions for monitoring and evaluation; and clear reporting mechanisms. Section 106(2) directs County plans to be based on the functions of the County governments as specified in the Fourth Schedule to the CoK and on relevant national policies. According to section 103(a) of the Act, the objective of County planning is to ensure harmony between national, County and sub-County spatial planning requirements. Further, section 102(h) provides that the County planning forms the basis for unifying planning, budgeting, financing programmes, implementation, and performance review.

Section 104 (1) of the County Government Act (2012) states that a County government shall plan for the County and no public funds shall be appropriated without a planning framework developed by the County executive committee and approved by the County assembly. It also states that the County planning framework shall integrate economic, physical, social, environmental and spatial planning.

PFM Act (2012) requires national and County governments to develop long-term and medium-term plans. According to Section 125(1) of the Act, a budget process for the County government in any financial year shall start with an integrated development planning process, which shall contain both short term and medium term plans. Further, section 126(1) requires that every County government shall prepare a development plan in accordance with Article 220(2) of the CoK.

The Urban Areas and Cities Act (2011) emphasize the need for a five year integrated development planning and the need to align annual budgeting to the plan. Section 36(2) states that an integrated urban or city development plan shall bind, guide, and inform all planning for

development and decision-making and ensure comprehensive inclusion of functions. Further, section 37(1) state that a city or urban area integrated development plan shall be aligned to the development plans and strategies of the County governments. The integrated plan should therefore link to the CIDP.

This CIDP therefore, takes cognizance of the CoK and other relevant legislations geared towards efficient and effective service delivery. It outlines the rights every resident of the Uasin Gishu County is entitled to, including: the highest attainable standard of health care services including reproductive health; accessible and adequate housing, and quality sanitation; freedom from hunger, and to have adequate food of acceptable quality; clean, safe and adequate water; social security; and education. These requirements have been adequately addressed in this CIDP through the proposed programmes and projects.

## **2.2 Linkage of the CIDP with the Kenya Vision 2030 and Other Plans, Policies and Strategies**

CIDP 2018-2022 has been prepared within the national and international policy contexts defined by the Vision 2030, CoK, SDGs, among others. Both the national and international policy statements have been domesticated in the CIDP. The Plan is also an embodiment of aspirations of residents of Uasin Gishu County as captured during public participation fora and in the Governor's Manifesto.

### **Linkage with Kenya Vision 2030, Medium Term Plans and The Big Four Agenda**

Kenya Vision 2030 is the development blueprint or strategy for Kenya covering the periods 2008-2030. The vision aims to transform Kenya into a newly industrialising, middle-income country providing a high quality life to all its citizens by the year 2030. It is being implemented in successive five-year MTPs and CIDPs. The vision is anchored on three pillars: Economic; Social; and Political. The economic pillar aims to increase annual GDP growth rates to an average of 10 per cent over the vision horizon. The key sectors in economic pillar include tourism, agriculture and livestock, manufacturing, wholesale and retail trade, business process outsourcing (BPO), financial services, blue economy and oil and mineral resources. The social pillar seeks to build a just and cohesive society that enjoys equitable social development in a clean and secure environment. The main sectors here are education and training, health, water and sanitation, environment, housing and urbanization, equity and poverty, gender, sports, culture, youth and vulnerable groups. The political pillar seeks a realization of a democratic

political system that is issue-based, people-centred, result-oriented and accountable to the public.

The pillars are anchored on foundations, namely: macroeconomic stability; continuity in governance reforms; enhanced equity and wealth creation opportunities for the poor; infrastructure; energy; science, technology and innovation (STI); land reform; human resources development; security; and public sector reforms.

The CIDP is adequately linked to the overall policy framework of Kenya Vision 2030 and MTP III. The goals and objectives articulated in the CIDP are responsive to the aspirations of the people as envisioned in Kenya Vision 2030. These objectives are captured in each of the pillars as presented in the next sub-sections.

### ***Foundations for County Transformation***

The CIDP has emphasized infrastructure development in roads and transport, water and sanitation, and ICT to contribute to the vision's aspiration of a country firmly interconnected through a network of roads, railways, ports, airports, water and sanitation facilities, and telecommunications. The Vision 2030 considers land a critical resource for socio-economic and political developments. It further intimates that respect for property rights to land, whether owned by communities, individuals or companies, is an important driver of rapid economic transformation. The CIDP has responded to land issues by proposing improvement in land management and administration by automating land transactions and records for secured land tenure, effective physical planning and land survey.

### ***Economic Pillar***

In this pillar, agriculture has been identified in the CIDP as a growth potential area for its ability to create job opportunities, income and food security, thus securing livelihoods of residents of the County. Priority strategies and programmes have been developed to harness these opportunities in agriculture. They include increasing agricultural production and productivity through input subsidies, strengthening extension services, diversification and mechanization, high yielding seedlings and livestock breeding. Value addition and trade development including SME growth have been prioritized, in the vision's recognition of the role played by the trade sector in the economy. The vision for wholesale and retail trade is to move towards greater efficiency in the country's marketing system by lowering transaction costs through institutional reforms. This involves strengthening informal trade through investment in infrastructure, training and linking it to wider local and global markets. The CIDP has

responded to this by prioritising mainstreaming of the informal sector through investments in market infrastructures, training, access to credit, and incubation parks and other initiatives such as NOREB. To support manufacturing, the County government has prioritized support for the establishment of Special Economic Zones in the County. The County has also planned for tourism development by strengthening product development and marketing in tourism through construction of high altitude training camp and other tourist attractions.

### ***Social Pillar***

In the social pillar, water has been identified as a leading priority in the CIDP with the focus being access to clean, safe, portable, adequate and affordable water. Strategies and programmes have been put in place to conserve water sources and strengthen the initiatives of harvesting and using rain and underground water, as well as rehabilitation and expansion of water supplies, as anticipated in the Kenya Vision 2030. In an effort to provide an efficient and high quality health care system, the County government plans to upgrade health facilities and enhance their capacity, and strengthen the County's referral systems. In environment, water catchment management, solid waste management initiatives and implementation of plastic ban are considered in the CIDP; these are flagship programmes in the Vision 2030. To address housing concerns the CIDP plans to engage and strengthen public private partnerships to construct affordable housing units in the County.

As anticipated in the Kenya Vision 2030 flagship programmes/projects under gender, youth and vulnerable group, the government plans to strengthen the County Enterprise Fund to support cooperatives and establish Inua Biashara Fund to support SMEs. The County has also lined up establishment of Youth Empowerment and Incubation Centres across the County, and youth mentorship programme; upgrade vocational training centres and upscale scholarships/sponsorships; construction of modern cultural centre; and social protection initiatives targeting the old and People With Disability (PWD) through NHIF and PWD Fund Kit respectively.

### **The Big Four Agenda**

The CIDP has also aligned the transformational agenda of the County government to “The Big Four” plan of the national government. The Big Four plan includes:

- i. Supporting value addition and raise the manufacturing sector's share of GDP to 20 per cent by 2022. This will accelerate economic growth, create jobs and reduce poverty;

- ii. Focusing on initiatives that guarantee food security and improve nutrition to all Kenyans by 2022 through expansion of food production and supply, reduction of food prices to ensure affordability and support value addition in the food processing value chain;
- iii. Providing Universal Health Coverage thereby guaranteeing quality and affordable healthcare to all Kenyans; and
- iv. Providing at least one million (1,000,000) affordable new houses to Kenyans by 2022, hence improve living conditions for Kenyans.

Linking the County integrated development plan with the Kenya Vision 2030 also links the County's strategies and programmes with "The Big Four" agenda of the national government. The strategies and programmes articulated in the CIDP will contribute in addressing manufacturing; food security and nutrition; health coverage; and housing as envisaged in the Agenda. To boost manufacturing, the County government targets establishment of Export Promotion Zones, support agro-processing and value addition through capacity building, access to affordable credit, and strengthen value chains by constructing cooling plants and cold storage facilities as well as establishing milling plant and incubation centres. The County will also invest in skill development by upgrading vocational training centres and supporting students in tertiary education through scholarships/sponsorships and bursaries.

In attaining food security and improved nutrition, the County has planned to increase agricultural and livestock production and productivity through mechanization and input subsidies (in agriculture, fish and animal genetics), strengthened extension services and training of farmers, post-harvest management, crop diversification, disease & pests control, soil and water management, among others. The CIDP has also prioritized increased fish production by subsidizing cost of fish feeds and fingerlings, and through pond and dam production using cages. The County will also encourage fish eating through eat-more-fish campaigns.

The CIDP is also aligned to the agenda of universal health coverage. In contributing to this agenda, the County plans to expand and upgrade health facilities and strengthen referral systems. The County will also consider NHIF coverage for senior citizens in the County.

On housing the County government targets to partner and collaborate with the National Government (through National Housing Corporation, NSSF, among others), the private and other stakeholders to construct affordable housing units in the County.

### **Linkages with Regional Economic Bloc**

The CIDP has been prepared with full appreciation of projects and programmes that will require inter-County partnerships and collaboration. This will be made possible with the utilization of the structure of NOREB. The document has identified projects and programmes that will be implemented in the County but whose catchment areas transcend the County into neighbouring counties; this will require establishment of trans-border teams for implementation. Inter-County collaboration in implementation of cross-border projects ensures optimal allocation of resources.

The County has particularly identified physical development planning and construction of bridges & roads as areas that will require inter-County collaboration. Notably, preparation and implementation of Local Physical Development Plans (LPDPs) for Matunda, Nangili, Turbo, Moi's Bridge, among others will require collaboration between Uasin Gishu and Kakamega Counties. Preparation of LPDP for Leserkech (Mlango) will also involve collaboration between the County and Nandi County. The County will also engage in inter-County collaboration with Trans Nzoia County in bridges and roads connecting the two counties. The County currently implements Kiporokwa Bridge across River Moiben/Nzoia and it will require County Government of Trans Nzoia to acquire land for the corridor to actualize the project. Jabali Bridge, also on River Moiben/Nzoia, is outstanding because cross-border issues affecting its implementation have not been resolved. These outstanding cross-border dynamics have been identified for resolution in the plan period.

Other programmes/projects also targeted for inter-County collaboration during the CIDP period include protection and conservation of water catchment areas and projects under the Regional Development Authorities; of particular note is the protection and conservation of Kaptagat Forest, among others. Implementation of Moi's Bridge Matunda Water and Sewerage Project and Kipkabus Water Project involves four counties of Uasin Gishu, Elgeyo Marakwet, Trans-Nzoia and Kakamega. Moi's Bridge Matunda Water and Sewerage Project is funded by the World Bank through Lake Victoria North Water Services Board. Kipkabus Water Project is implemented by the County Government of Uasin Gishu. Moi's Bridge Matunda Water and Sewerage Project's water source is in Elgeyo Marakwet County and there is provision to supply water to the community at the intake. The Kipkabus Water Project will also draw water from Elgeyo Marakwet County and also supply water to the community around the intake. Therefore, trans-border collaboration on the sustainable use of the water resource will be

imperative. Livestock disease control will also call for trans-County collaboration. Uasin Gishu County will work out strategies with Elgeyo Marakwet, Nandi and Trans-Nzoia counties to control trans-boundary livestock diseases.

### **Linkage with Sustainable Development Goals (SDGs)**

The SDGs are a collection of 17 goals with 169 targets. The goals cover a broad range of social and economic development. They are a universal call to action to end poverty, protect the planet and ensure that all people enjoy peace and prosperity, without leaving anyone behind. The global goals were adopted in September 2015 by world leaders and Kenya is one of the countries bound by the goals. The goals are: No Poverty; Zero Hunger; Good Health and Well-being; Quality Education; Gender Equality; Clean Water and Sanitation; Affordable and Clean Energy; Decent Work and Economic Growth; Industry, Innovation and Infrastructure; Reduced Inequality; Sustainable Cities and Communities; Responsible Consumption and Production; Climate Action; Life below Water; Life on Land; Peace, Justice and Strong Institutions; and Partnerships to achieve the Goals.

The goals and objectives articulated in the CIDP are aligned to the SDGs. Alleviating poverty, ending hunger, ensuring good health and well-being, ensuring quality education, and ensuring clean water and sanitation form five of the goals of the CIDP. The respective sectors of the County government bear the responsibility of moving the County towards attainment of the goals.

Strategies and programmes set in the Agriculture and Rural Development (ARD), Infrastructure (Roads & Water), Health, and Education sectors are expected to address the goals (SDGs 1, 2, 3, 4 & 6). Generally, strategies and programmes developed in the CIDP, and especially the value addition in agriculture, empowerment and mentorship programmes will address the other SDGs including gender equality, roads and ICT infrastructure, industrialization (establishment of special economic zones), climate change mitigation, among others.

In order to end hunger, achieve food security and improved nutrition and promote sustainable agriculture, the CIDP has articulated strategies and programmes aimed at supporting agricultural production through subsidies, mechanization, farmer training and diversification in agricultural production.

Health programmes targeting improved nutrition have also been planned through therapeutic food and micronutrient supplementations. Expansion and upgrading of health facilities as well as strengthening referral systems will contribute to attainment of good health and well-being as envisaged in SDG 3; programmes lined up to spur sporting activities will also contribute to good health and well-being. In contributing to the realization of quality education, the CIDP has planned for investments in ECDE and vocational training centres to enhance their capacity to provide quality education (knowledge and skills). This will also be achieved through up-scaled bursaries, scholarships/sponsorships.

In addressing clean water and sanitation goal (SDG 6) the County has planned for expanded and upgraded water and sanitation infrastructure as well as protection, restoration, conservation and management of the environment. Programmes targeting public health concerns have also been highlighted in the CIDP.

Responding to aspirations of SDG on industry, innovation and infrastructure (SDG 9) the County targets to establish ICT centres and Internet hotspots for infrastructure connectivity to the world. CIDP has also lined up establishment and operationalization of E-Platforms as part of promoting E-governance and access to information. The County has planned to expand and upgrade transport and road infrastructure as a basis for enhanced and sustained growth and development.

Strategies and programmes in Lands, Housing, Physical Planning and Urban Development will contribute to making cities and human settlements inclusive, safe, resilient and sustainable (SDG 11). This will be achieved through engagement in partnerships to construct affordable houses, and making public places user-friendly particularly for women and children, older persons and persons with disabilities.

The CIDP has also planned for strategies and programmes that will address climate change and the environment in general (SDGs 13 & 15). The County has prioritized restoration, protection, conservation and management of the environment; with also protection and conservation of catchment and riparian areas. The County will ensure compliant road and transport infrastructure, with unblocked and strengthened drainage systems. Effective and efficient solid waste management has also been planned through construction of a recycling plant in the County over the plan period.

Partnership is a hallmark in the Plan. The County has set targeted strategies and programmes that will entrench partnerships and collaboration with the National Government, development partners and the private sector in attaining the SDGs.

### **Linkage with AU Agenda 2063**

AU Agenda 2063 horizons an enduring Pan African vision of “an integrated, prosperous and peaceful Africa, driven by its own citizens and representing a dynamic force in the international arena.” Moving towards this vision, the agenda articulates our aspirations for the Africa we want.

The Aspirations for the Africa we want include:

- i. A prosperous Africa based on inclusive growth and sustainable development;
- ii. An integrated continent politically united and based on the ideals of Pan-Africanism and the vision of Africa’s Renaissance;
- iii. An Africa of good governance, democracy, respect for human rights, justice and the rule of law;
- iv. A peaceful and secure Africa;
- v. An Africa with a strong cultural identity, common heritage, shared values and ethics;
- vi. An Africa whose development is people-driven, relying on the potential of African people, especially its women and youth, and caring for children;
- vii. Africa as a strong, united and influential global player and partner.

The aspirations of the AU Agenda 2063 are well captured in the CIDP. Particularly, the goals, strategies and programmes articulated in the Plan address much of these aspirations including inclusive growth and sustainable development; people-driven while taking cognisance of the needs of women, youth, and the vulnerable; good governance, respect for human rights, justice and the rule of law; and strong cultural identity, common heritage, shared values and ethics. The interventions targeted in the plan will promote equitable access to opportunities for residents of the County. The development outcomes expected in the CIDP, thus, reduced poverty and increased incomes; food security and improved nutrition; improved health and well-being; sustainable environment; sustainable, secure, compliant and reliable infrastructure; and quality education and social protection, adequately capture the aspiration of the Agenda.

The Plan has articulated appropriate strategies and programmes to realize the outcomes. These range from increasing agricultural production and productivity through input subsidy,

mechanization and strengthened extension services; agro-processing and value addition; trade development through expansion of market infrastructure, affordable credit and training; upgrading of health facilities and strengthening referral system; improving ECDE and vocational training; bursaries and scholarships; sports, culture and gender development; roads, transport and ICT infrastructure development; social protection and empowerment programmes targeting senior citizens, women, youth and vulnerable people including PWDs; to partnerships to achieve affordable housing.

In addition, the development of the CIDP has also captured the people aspirations through public participation as per the requirement of the AU agenda 2063.

While some of the aspirations are addressed at the national, regional and continental levels, the County government will also contribute to peace, unity and partnerships through pursuit of equitable access to opportunities in the County and capitalized on strength in diversity.

### **Linkage with Sendai Framework for Disaster Risk Reduction 2015-2030**

The Sendai Framework for Disaster Risk Reduction 2015-2030 was adopted at the 3<sup>rd</sup> UN World Conference on Disaster Risk Reduction on 14<sup>th</sup>-18<sup>th</sup> March 2015 in Sendai, Miyagi, Japan. It was a follow up on Hyogo Framework for Action (HFA) 2005. The framework seeks to address disaster risk reduction and the building of resilience to disasters within the context of sustainable development and poverty eradication. It also seeks to integrate both disaster risk reduction and the building of resilience into policies, plans, programmes and budgets as well as to consider both within relevant frameworks.

The Sendai framework is geared towards achieving the outcome of substantial reduction of disaster risk and losses in lives, livelihoods and health and in the economic, physical, social, cultural and environmental assets of persons, businesses, communities and countries.

To realize this outcome, the framework pursues the goal of preventing new and reducing existing disaster risk through the implementation of integrated and inclusive economic, structural, legal, and social, health, cultural, educational, environmental, technological, political and institutional measures that prevent and reduce hazard exposure and vulnerability to disaster, increase preparedness for response and recovery, and thus strengthen resilience.

The CIDP responds to the provisions of the framework by designing appropriate strategies and programmes trained on disaster risk reduction and the building of the County's resilience to

disasters. The Plan will focus on addressing underlying disaster risk drivers, as recommended by the Sendai Framework, including the consequences of poverty and inequality, climate change and variability, unplanned and rapid urbanization, poor land management and compounding factors such as demographic change, weak institutional arrangements, non-risk-informed policies, lack of regulation and incentives for private disaster risk reduction investment, complex supply chains, limited availability of technology, unsustainable uses of natural resources, declining ecosystems, pandemics and epidemics.

The County has lined up interventions to address issues of poverty, income and food security through increased agricultural production and productivity, agro-processing and value addition, trade development and empowerment programmes targeting women, youth and the vulnerable including PWDs.

Towards disaster risk reduction associated with the effects of climate change, the County has planned for restoration, protection, conservation and management of the environment; and focusing on protection and conservation of catchment, wetlands and riparian. Compliant road infrastructure has also been targeted in the plan, with unblocking and strengthening of the drainage systems. The Plan targets the development of Disaster Recovery and Business Continuity System, promotion of crop insurance through crop insurance subsidy, and prioritized Climate Smart Agriculture supported by the World Bank. To enhance disaster governance, the County plans to strengthen the County Disaster Management Committee and engage the public and other stakeholders in disaster risk reduction initiatives. The County also plans to construct more fire stations and a fire training facility to boost response to fire and other emergencies. The CIDP has targeted planned settlements and coordinated physical developments in the County as a way of improving land use and management. The County government will also collaborate and partner with the national government and other stakeholders to control the demographic changes that are likely to increase exposure and vulnerability to disaster risks through family planning commodities.

### **Linkage County Spatial Plan**

The Uasin Gishu County Spatial Development Plan (2015-2025) provides a comprehensive County wide spatial development framework for a period of ten years. The plan provides for a basis to facilitate the development of a well-balanced system of settlements and to develop urban and rural areas as integrated areas of economic and social activities.

The ten-year Spatial Plan aims at guiding the use and management of natural resources, enhancing environmental protection and conservation, identifying opportunities for employment and job creation, develop strategies to revitalize industries, trade and commerce for economic development, improvement of transport and communication linkages, enhancement of the capacity of County staff and development of urban and rural areas as integrated areas of economic and social activity.

The programmes and projects within the CIDP are aligned to the County wide strategies, programmes and projects in the spatial dimension. The alignment will ensure developmental activities across the spatial context of the County are organized in a manner that enhances equitable distribution of infrastructure, services and resources to achieve equitable development.

**CHAPTER THREE**  
**REVIEW OF IMPLEMENTATION OF THE PREVIOUS CIDP**

### **3.0 Introduction**

This section provides a review on the implementation of CIDP I (2013-2017). It includes an analysis of the County revenue streams, expenditure analysis, key achievements against planned targets and highlights key challenges and lessons learnt during the implementation period.

#### **3.1 Status of Implementation of the CIDP I**

The CIDP I priority programmes and projects were established under five County goals namely:

*Goal 1: Attain household food security;*

*Goal 2: Reduce poverty and increase incomes;*

*Goal 3: Improve literacy levels;*

*Goal 4: Enhance the health status of the citizens;*

*Goal 5: Improve infrastructure in the County.*

To achieve these goals, the County government targeted to: increase yield per Ha in maize and wheat crops; reduce post-harvest losses through construction of grain driers, silos and cold storage facilities; increase livestock productivity and production and increase fish production under Goal 1.

To reduce poverty and increase income, the County targeted to revive and finance cooperative societies; establish revolving fund for the vulnerable groups; youth and women empowerment programs. It also targeted to increase ECDE enrolment rate to 76 per cent; construct classrooms, hostels, workshops and administration blocks for 30 VTC's; rehabilitation of stadia; upgrading of stadia and playing fields.

In order to enhance health status of residents, the County government targeted to reduce burden of communicable diseases by 20 per cent; increase awareness on non-communicable diseases and improve maternal health. In infrastructural development, the County targeted to improve 1,550km of roads to all weather; rehabilitate and maintain 1,500km of roads; improve fire rescue and disaster response; increase proportion of households with access to clean water by 50 per cent and enhance automation of County services by 2018. In addition, efforts were

directed to increase population with access to improved housing by 30 per cent; improve security of land tenure and sustainable land use.

### **3.2 Summary of Achievements under CIDP I**

This sub section highlights key achievements versus planned targets, and key challenges and lessons learnt during the implementation period.

#### **3.2.1 Public Administration Sector**

The sector comprised of the Office of Governor; County Assembly; County Public Service Board; Devolution, Public Administration and Public Service Management; and Finance and Economic Planning.

##### **3.2.1.1 Devolution, Administration and Public Service Management Sub-Sector**

During the 2013 – 2017 plan period the sub sector was expected to undertake payroll cleansing, rationalization of staff and harmonization of scheme of service. It carried staff audit by conducting three head counts and validated certificates of staff to cleanse the payroll. It also carried out Capacity Assessment and Rationalization of Public Service (CARPS) in conjunction with Ministry of Devolution and Planning aimed at rationalizing the County Public Service. The sub sector was also involved in the harmonization of the civil service scheme together with the Salaries and Remuneration Commission (SRC) and is expected to spread over to 2020. In addition, the organizational structures of the County departments were developed, approved and implemented within the plan period

The sub sector was able to develop eight policies during the period under review. They include; County Human Resource Policy and Procedure Manual, Car Loan & Mortgage, HIV/AIDs Work Place, Attachment, Code of Conduct, PWD and Gender Mainstreaming, Employee Performance Management and Records Management; and domesticated one policy on Training and Development. It was expected to reorganize the central registry, which was achieved through relocation to a more spacious office, installation of four bulk filers, automation and benchmarking on best practices from Teachers Service Commission.

The sub sector in collaboration with the Performance Contracting Division under the Office of the President rolled out the Performance Management System in the County. In addition, it supported departments to develop Citizen Service Charters aimed at improving service delivery in the County and a Customer Service Centre at the County headquarters with an electronic queuing system.

In staff capacity building and training, the sub sector managed to train the County Executive, County Assembly Members and the County staff. Some of the areas of training included Change Management, Strategic Leadership, paramilitary (administrators and enforcement) and advanced specialized firemen training.

In order to bring services closer to the people, the sub sector was expected to strengthen devolution at the sub counties, wards and village levels. This was achieved through establishment of structures including employment of administrators for the sub counties and ward units and construction of the sub County offices of Ainabkoi, Kapseret and Moiben which stands at 83, 62 and 62 per cent completion levels respectively. Further, the County Executive Committee held a total of 58 meetings and passed 151 resolutions while the County Assembly passed a total of 201 motions/resolutions.

### **3.2.1.2 Finance and Economic Planning Sub-Sector**

In the review period, automation of revenue services was undertaken by the ICT department to enhance local revenue collection and the platform *UG Pay* launched in 2016. The sub sector also established the Asset Management System and the asset register updated annually.

The following policy documents were developed: County Fiscal Strategy Papers (CFSP); County Budget Review and Outlook Papers (CBROP); Annual Development Plans (ADP); and County Budgets. It also developed a County M&E Indicator Handbook to track implementation of the CIDP and Sector Statistical Plan (SSP) to guide production of reliable statistics. Mid-Term Review of the CIDP was undertaken in August 2015; and Monitoring and Evaluation of County policies, programmes and projects conducted while submissions of statutory requirements of the PFM Act (2012) were met.

The sub sector also implemented preference and reservation scheme contained in the Access to Government Procurement Opportunities (AGPO) policy in procurable items where 922 enterprises benefited. In 2015/2016 financial year KSh. 322,550,197 worth of contracts were awarded to targeted group (women, youth and PWD), while in 2016/2017 financial year KSh. 240,925,025 worth of contracts were awarded; the decline was attributed to low rate of absorption of development allocation. However, asset tagging was not undertaken because all assets were still registered under the defunct local authorities and national government; and identification and transfer of the same by the bodies established has not been concluded.

## Revenue Performance

During the plan period, the County's allocation of equitable share of revenue grew by 60 per cent from KSh. 3,510 million in 2013/14 Financial Year (FY) to KSh. 5,601 million in 2016/17 FY; while local revenue grew from KShs 665 million to KSh.668.5 million in the same period. The County also received KSh. 14.9, 221.4 and 197.6 million in 2014/15, 2015/16 and 2016/17 FYs respectively in the form of conditional grants as indicated in Table 3.1.

Table 3.1: County Revenues by Type for 2013/14 – 2016/17 FYs

FY	2013/2014		2014/2015		2015/2016		2016/2017	
	Budget (Millions)	Actual (Millions)	Budget (Millions)	Actual (Millions)	Budget (Millions)	Actual (Millions)	Budget (Millions)	Actual (Millions)
<b>Local revenue</b>	1,200	665.3	890	800.1	1,037	718	1,192	668.5
<b>Equitable Share</b>	3,796	3,796	4,529	4,530	5,190	5,190	5,698	5,601
<b>Grants &amp; others</b>	0	0	14.9	14.9	221	134	253	258
<b>TOTAL</b>	<b>4,996</b>	<b>4,461</b>	<b>5,434</b>	<b>5,345</b>	<b>6,449</b>	<b>6,043</b>	<b>7,143</b>	<b>6,527</b>

Source: County Treasury, County Government of Uasin Gishu, 2017

The increase in equitable share of revenue to the County over the plan period can be attributed to improved economic conditions at the national level while local revenue collection recorded the best performance in 2014/15 FY with a total collection of KSh. 800 million and the lowest in 2013/14 FY with a collection of KSh.665 million.

## Local Revenue Performance

Figure 3.1 compares projected and actual local revenue collection for the plan period.

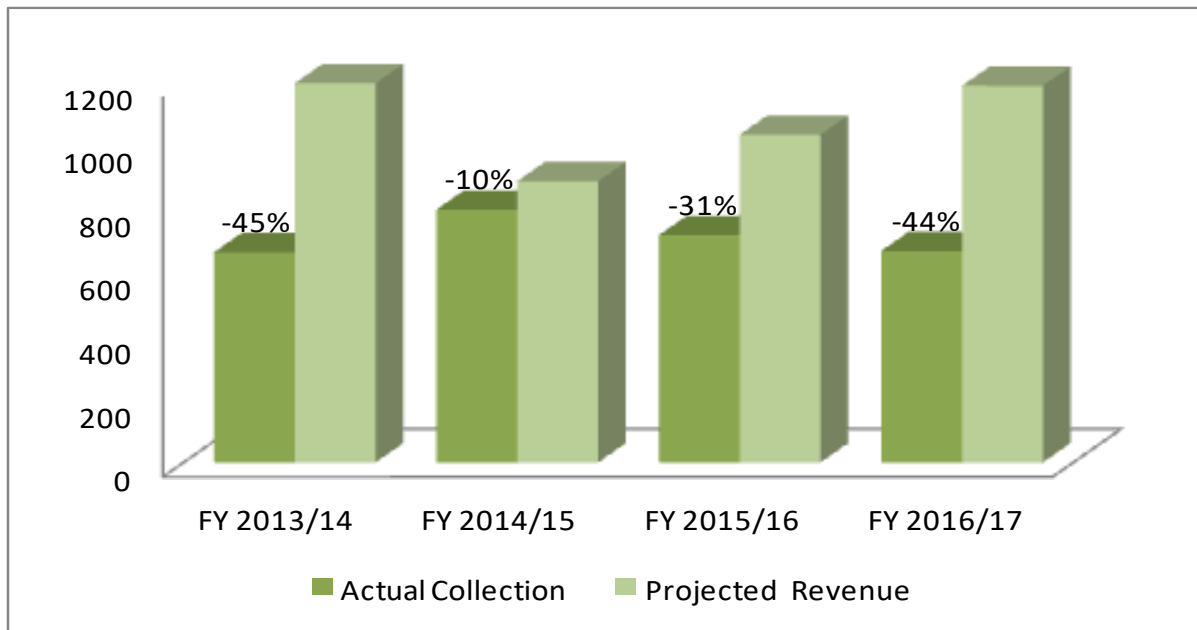


Figure 3.1: Actual Collection Vs Projected Revenue

From Figure 3.1, the County did not achieve the projected revenue collection during the plan period. In the first year the County only realized 45 per cent of the projected revenue and 44 per cent in the fourth year. It is only in the second year that performance was at its highest with a 10 per cent shortfall of the target.

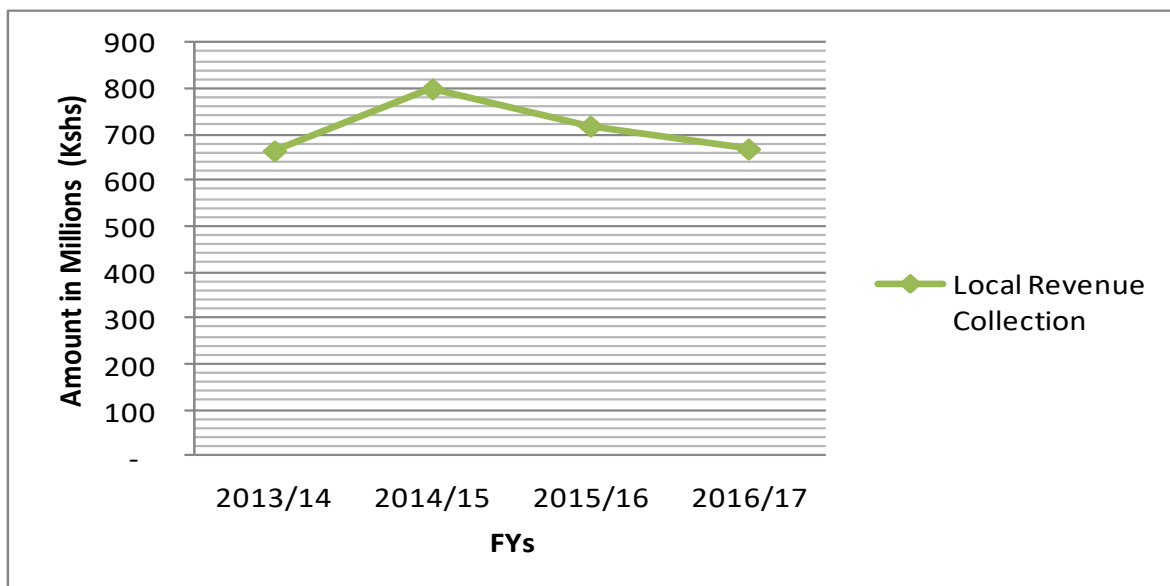


Figure 3.2: Local Revenue Collection Performance, 2013/14-2016/17

From Figure 3.2, local revenue collection peaked in 2014/15 FY at KSh. 800 million before declining to KSh.718 and 668 million in 2015/16 and 2016/17 FY, respectively. The improved revenue performance in the second year of the plan period can be attributed to waiver of land rates; while the underperformance is as a result of decentralization of revenue collection to the

departments and challenges in implementation of Revenue Collection and Management System (UG- Pay).

### County Revenue Streams

During the review period, the County revenue streams increased from 31 in 2013/14 FY to 35 and 54 in 2014/15 and 2015/16 FY respectively and declined to 48 in 2016/17 FY as shown in Table 3.2.

Table 3.2: Local Revenue Collection by Streams for 2013/14 to 2016/17 FYs

S. No	REVENUE STREAMS	2013/14	2014/15	2015/16	2016/17	TOTALS
1.	Business Permits Current Year	114,477,588	158,966,645	197,290,620	179,004,322	649,739,175
2.	Land Rates Current Year	123,296,339	88,574,604	77,217,917	97,556,898	386,645,758
3.	Enclosed Bus Park Fee	70,267,728	93,317,315	96,782,190	96,732,758	357,099,991
4.	Street Parking Fee	71,510,287	79,307,577	73,295,824	56,715,238	280,828,926
5.	Buildings Plan Approval Fee	54,217,543	68,458,336	10,778,247	5,878,837	139,332,963
6.	Housing Estates Monthly Rent	36,395,585	47,734,948	27,700,732	22,017,924	133,849,189
7.	Other Revenue	101,704,722	102,982,457	34,556,367	4,520,882	243,764,428
8.	Wheat & Maize Cess	12,560,700	31,254,159	23,854,190	29,981,439	97,650,488
9.	Market Fees	15,769,855	19,216,906	22,269,201	23,802,502	81,058,464
10.	Health Centers & Dispensaries Fees	4,072,130	18,936,000	25,500,762	28,611,977	77,120,869
11.	Sign Boards & Advertisement Fee			33,688,249	35,698,469	69,386,718
12.	Court Fines	6,904,184	16,068,601	19,618,663	9,325,646	51,917,094
13.	Refuse Collection Fee	11,164,339	16,288,401	3,569,210	13,550,960	44,572,910
14.	Slaughtering Fee	6,354,370	7,534,060	8,712,597	10,792,973	33,394,000
15.	Bar and Restaurant Inspection fee	13,421,000	15,047,566	3,665,020	1,209,910	33,343,496
16.	Public Health	2,371,210	4,862,030	5,828,286	6,860,390	19,921,916
17.	Buildings Inspection Fee	6,925,062	5,600,400	4,306,060	0	16,831,522
18.	Application Fee Permit/House	2,350,900	4,340,500	3,712,025	5,418,800	15,822,225
19.	Inoculation Fee		3,733,663	5,116,290	4,759,780	13,609,733
20.	Agriculture Veterinary		3,108,495	3,811,181	5,795,641	12,715,317
21.	Conservancy (Eldowas)		4,302,759	7,006,748	0	11,309,507
22.	Sugarcane Cess	1,376,904		2,183,386	5,205,335	8,765,625
23.	Motor Bikes	2,300,500		3,952,922	1,942,738	8,196,160

S. No	REVENUE STREAMS	2013/14	2014/15	2015/16	2016/17	TOTALS
24.	Right-of-Way / Way-Leave Fee	1,270,050		1,367,756	4,397,143	7,034,949
25.	Food Quality Inspection Fee	1,591,950	2,732,010	2,676,170	0	7,000,130
26.	Betting Control		1,075,750	2,888,800	1,811,250	5,775,800
27.	Agriculture AMS		1,062,724	2,282,020	2,406,963	5,751,707
28.	Clamping Fee			2,460,350	2,733,335	5,193,685
29.	Audit and Supervision Fees	428,320	1,094,030	989,000	1,947,200	4,458,550
30.	Fire-Fighting Services	1,054,500	1,674,000	475,500	554,800	3,758,800
31.	Impounding Charges			1,653,530	1,682,745	3,336,275
32.	Quarry Extraction Fees	1,267,500		1,618,033		2,885,533
33.	Burial Fees	841,300	899,000	503,600	615,900	2,859,800
34.	Log Cess/ Bark cess			413,386	2,148,040	2,561,426
35.	Water Kiosks Sales		358,205	1,414,429	507,150	2,279,784
36.	Nursery Schools Fee	1,005,450	805,000	433,248		2,243,698
37.	Sand, Gravel, and Ballast Extraction Fees			130,600	1,859,610	1,990,210
38.	Weight and Measures		161,000	478,823	1,123,710	1,763,533
39.	Open Air Market Fees			1,648,617		1,648,617
40.	Training/Learning Center Fee	151,550	89,900	1,049,345		1,290,795
41.	Public Toilet		100,000		725,000	825,000
42.	Council Premises Occasional Hire		160,000	147,500	442,500	750,000
43.	Livestock Auction/Sales Fees			711,390		711,390
44.	Debts Clearance Certificate Fee	10,000	34,000	556,000	0	600,000
45.	Milk Cess			373,535	172,483	546,018
46.	Document Search Fee	120,500	165,500	190,000		476,000
47.	Application for Rental Housing Accommodation	186,500	50,000	20,500		257,000
48.	Tender Documents Sale			231,000	5,500	236,500
49.	Transfer Fee			101,400		101,400
50.	Storage Fee			95,900		95,900
51.	Soil Testing			46,700		46,700
52.	Sale of Type 3 Council Assets			22,000		22,000
53.	Cheque Clearance Fee	5,600		9,800		15,400

S. No	REVENUE STREAMS	2013/14	2014/15	2015/16	2016/17	TOTALS
54.	Donation from Donor			10,000		10,000
55.	Lease of Water Distribution Network			1,000		1,000
	<b>Total</b>	<b>665,374,166</b>	<b>800,096,541</b>	<b>719,416,619</b>	<b>668,516,748</b>	<b>2,853,404,074</b>

Source: County Treasury, County Government of Uasin Gishu, 2017

Table 3.2 presents revenue streams for the financial year 2013/14 to 2016/17. The total revenue collected locally over the period amounted to KSh. 2.853 billion. Collections from business permits accounted for 23 per cent of the total revenue followed by bus parks at 14 per cent, land rates at 13 per cent, street parking fee at 10 per cent, building plan approval fees at 5 per cent and housing estate rent at 5 per cent. In same period, fees from health centres grew significantly from less than one per cent to over 4 per cent of total local collections.

The contribution in percentage of the five leading revenue earners by stream to the total local revenue collected for the plan period under review is as shown in Figure 3.3. The Business permits stream was the leading accounting for 17, 20, 26 and 27 per cent of total local revenue collected in 2013/14, 2014/15, 2015/16, 2016/17 financial years respectively followed by bus parks, land rates and fees from health centres.

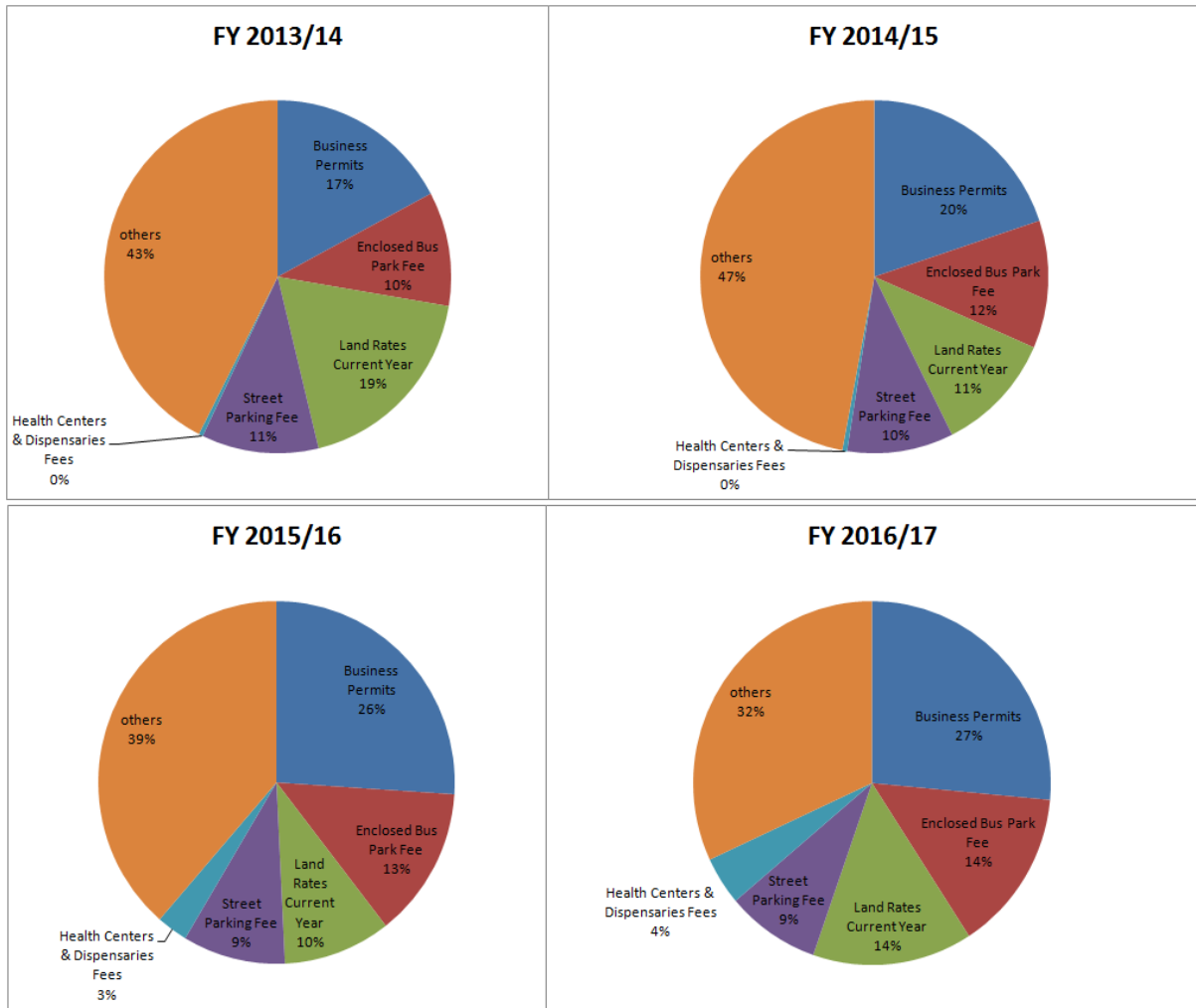


Figure 3.3: Contribution of Leading Revenue Streams

### Expenditure Analysis

During the plan period, there was an overall growth in budget from KSh. 4,049 million in 2013/14 year to KSh. 7,204 million in and 2016/17 as indicated in Table 3.3. There was gradual growth in actual expenditures from KSh.2, 215 million to KSh.5, 853 million in the same period. Generally, expenditures for most departments increased in the first three years of the plan period. However, the late disbursement of funds by the National Treasury continued to affect expenditure performance over the plan period. Table 3.3 presents expenditures per department in the plan period.

Table 3.3: Summary of Expenditures by Departments between 2013/14 – 2016/17 FYs (in Millions)

Year		Governor's Office	Finance	Public Service Management	ICT and E-Government	Roads, Transport and Infrastructure	Lands, Housing and Physical Planning	Water, Environment, Energy and Natural	Health Services	Agriculture, Livestock and Fisheries	Trade, Cooperatives, Tourism and Wildlife	Education, Social Cultural, Youth and Sports	County Public Service Board	Public Administration	Youth and Sports Development	Budget and Economic Planning	Total
2013/2014	Budget	688.00	350.00		80.00	1,253.00	93.00	216.00	734.00	232.00	40.00	363.00					4,049.00
	Expenditure	534.00	297.00		3.00	322.00	60.00	90.00	640.00	158.00	16.00	95.00					2,215.00
	Absorption	78%	85%		4%	26%	65%	42%	87%	68%	40%	26%					
2014/2015	Budget	128.00	555.00	593.00	169.00	1,674.00	239.00	388.00	1,068.00	517.00	213.00	699.00	33.00				6,276.00
	Expenditure	109.00	428.00	432.00	123.00	1,533.00	61.00	354.00	739.00	413.00	89.00	591.00	27.00				4,899.00
	Absorption	85%	77%	73%	73%	82%	26%	91%	88%	80%	42%	84%	82%				
2015/2016	Budget	124.00	849.00	729.00	98.00	1,340.00	268.00	458.00	1,450.00	567.00	335.00	749.00	48.00				7,015.00
	Expenditure	112.00	734.00	691.00	69.00	1,206.00	208.00	355.00	1,312.00	373.00	245.00	627.00	44.00				5,976.00
	Absorption	91%	86%	95%	70%	90%	78%	77%	90%	66%	73%	84%	90%				
2016/2017	Budget	188.00	315.00	467.00	110.00	1,375.00	267.00	611.00	1,829.00	793.00	295.00	537.00	64.00	133.00	146.00	74.00	7,204.00
	Expenditure	167.00	293.00	462.00	87.00	1,141.00	178.00	485.00	1,659.00	493.00	185.00	444.00	36.00	56.00	118.00	49.00	5,853.00
	Absorption	89%	93%	99%	79%	83%	67%	79%	91%	62%	63%	83%	57%	42%	81%	66%	

Source: County Treasury, County Government of Uasin Gishu, 2017

### Budget Absorption, 2013/14 – 2016/17

The budget absorption rates for development expenditure improved from 13 per cent in 2013/14 FY to 76 per cent in 2015/16 FY before declining to 63 per cent in 2016/17 FY. The recurrent expenditure rose from 84 per cent to 92 per cent in the same period. The low absorption rates in development expenditure compared to the recurrent is partly due to delays in release of funds by the National Treasury and the lengthy procurement processes. However, the overall improvement in absorption levels over the plan period can be attributed to the increased efficiency by the County departments in the uptake of the resources allocated. Figure 3.4 illustrates the absorption levels of recurrent and development votes over the plan period.

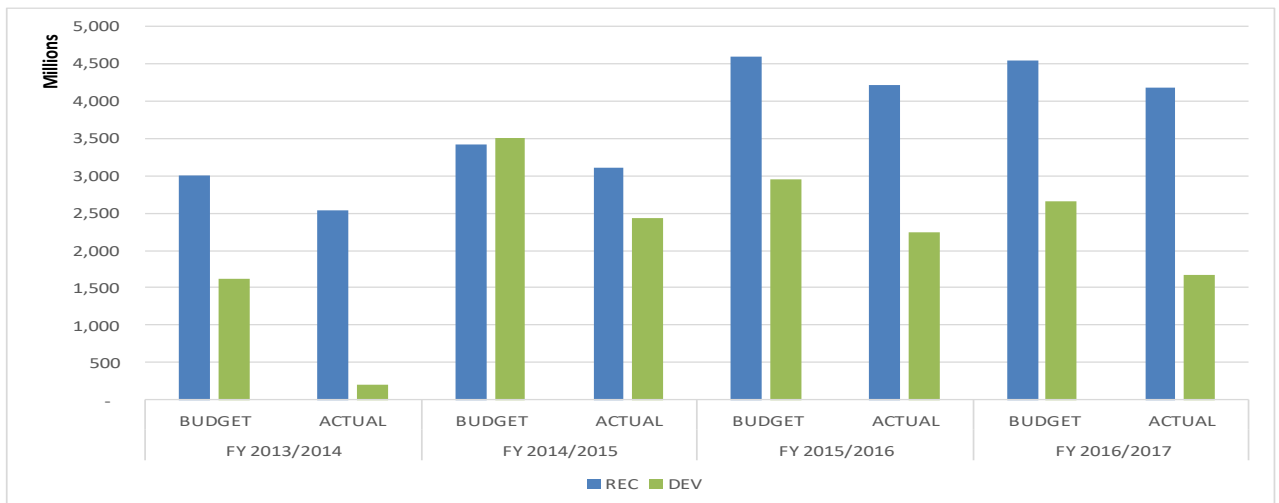


Figure 3.4: Budget Vs Actual Absorption 2013/14 – 2016/17

The low absorption rate of development allocation in 2013/2014 FY was mainly attributed to the new devolved structures that were still at their initial stages of development. However, in 2014/15 and 2015/2016 FY the absorption levels increased because of the funds rolled over from the previous financial year; establishment of government systems and structures; and the introduction of Project Implementation Management Committees (PIMC). The introduction of e-procurement, abolishment of PIMC and delays in disbursements from National Treasury contributed to the reduction in absorption of development allocation in the 2016/17 FY. The steady rise in recurrent expenditure over the plan period is attributable to non-discretionary expenditures and rise in personnel emoluments cost due to employment of key personnel staff.

### **3.2.2 Infrastructure Sector**

The infrastructure sector comprised three departments namely: Roads, Transport and Public Works; Environment, Water, Energy and Natural Resources; and ICT & e-Government. This sector realized substantial milestones in the implementation of CIDP I.

#### **3.2.2.1 Roads, Transport and Public Works Sub- Sector**

To increase the adequacy of the road network and improve accessibility within the County and especially in Eldoret town Business Hub, the department made tremendous strides in the implementation of CIDP I. The projects implemented helped to ease traffic congestion, thus reducing time taken on the road and creating better atmosphere for doing business.

During implementation of the CIDP I, with support from development partners, the County government tarmacked 16km of road against a target of 38km, increasing the network under tarmac to 326km. In addition, 4,680km and 1,127km of roads were graded and gravelled respectively and 4,600m of culverts installed. A total of 30 bridges and box culverts were constructed against a target of 98. One foot bridge was also constructed out of the planned three. In partnership with development partners the government constructed 32km of Non-Motorized Transport (NMT) foot/cycle paths. A total of 55 assorted roads equipment and machinery were purchased, consisting of 12 Motor Graders, 9 Tipper Lorries, 6 Rollers, 6 Concrete Mixers, 6 high Mast Flood Lights, 4 Bulldozers, 3 Excavators, 3 Backhoe Loaders, 3 Water Bowsers, 2 Canters, and 1 Wheel Loader.

To boost security in the town and in rural areas, the department in collaboration with the National Government, installed a total of 256 solar lights and 3,256 lighting lamps across the County.

#### **3.2.2.2 Environment, Water, Energy and Natural Resources Sub Sector**

The County government invested substantial amount of resources in development and management of water and sewerage systems. All the seven (7) water supplies were rehabilitated and maintained. The County also completed Elegerini Water Project with a capacity to supply 7,000 cubic meters to Eldoret town per day. This increased the amount of water received in Eldoret town from 36,000 cubic meters to 43,000 cubic meters per day, thus reducing the daily deficit to 17,000 cubic meters per day from 24,000 cubic meters. A total of 20 out of a target of 119 dams were rehabilitated and desilted, with the shortfall resulting from inadequate funding. Six of the dams were rehabilitated by the National Government. The County

government also drilled and equipped 49 boreholes, and implemented over 234 community water projects against planned target of 138, targeting distribution of water to the community. Sixty (60) 5 cubic meters water tanks were also distributed to schools.

To improve on solid waste management, the government embarked on deliberate efforts to realize efficiency and effectiveness in storage, collection, transportation and disposal of solid waste. The targeted interventions were all met namely; acquisition and/or purchase of 3 side loaders, 3 skip loader lorries, 100 three-bin systems, 110 skip containers, 6 acres of land to serve as temporary transfer stations and 20 acres of land for dumpsite. The department also planted 233,000 of assorted tree seedlings against targeted 333,000

To enhance the aesthetic value of Eldoret town, the government rehabilitated all the 9 sites targeted namely; Nairobi road-round about, Kisumu road round-about, Fims round-about, Oginga Odinga round-about, Nandi Park, Nandi road, District Hospital entrance, Itein road, and Kenyatta street round-about.

### **3.2.2.3 ICT & E-Government Sub Sector**

During the plan period, in an effort to improve ICT infrastructure and uptake in the County, 400 staff were trained on various County systems and processes as planned; and 500 youth against a target of 90 were trained on opportunities in ICT that led to wealth creation and improvement of livelihoods. In addition, GIS portal (accessible on <https://gis.uasingishu.go.ke>) was established as planned to improve access to County data. In addition, automation of revenue collection was also done and roll out of the remaining modules was ongoing. Integration process of e-Revenue to Geo-Spatial Framework of the County was ongoing.

The County planned to implement e-Agriculture solutions (extensions support and dairy management). At the end of the period, the sub sector had undertaken system review of existing systems (including physical process) and prepared TORs for its review. Implementation was pending due to budget limitations. The County government also implemented, documented, tested, maintained and rolled out the e-Health solution as planned. The County established Tracking System for County Moveable Assets to implement the e-Transport Management System. The project implementation was done in phases, starting with all ICT equipment. The e-Staff Management System was partially operationalized. All staff migrated to IPPD and were able to access GHRIS portal with all their details. The sub sector also established a tier 2 data centre, which was 100 per cent operational and used to host all County systems. This led to

improved data storage, easy access to and improved security of County information. In a bid to install Local Area Network, the government undertook modern structured cabling to enhance communication within the County headquarters and provide infrastructure for connectivity to other stations and offices across the County.

Two servers were procured and installed at the County data centre, and storage equipment installed as planned to facilitate storage of County information. The servers hosted County systems including hospital, revenue, job applications, integrated communication platform, email system, and website. The sub sector trained and issued computing devices to staff and created email accounts for 500 staff. On Messaging System used for electronic communications, the County Integrated Communication Platform (ICP) provided efficient and effective online communication management system.

To improve management of County ICT resources and streamline the use of ICT, sub sector developed three documents were developed and approved, namely; County ICT Policy, ICT Standards and Guidelines, and County ICT Roadmap 2015-2018.

**The other notable achievements by the sub sector include:**

- *County Outdoor Information Screen installed within Eldoret CBD:* The screen is a source of information to the residents. This enhanced access to information by the citizens and transparency of government operations leading to a well-informed citizenry on operations of government affairs.
- *Community ICT Centres (Digital Mashinani Centers):* Launched in 2017 with planned programmes under the ICT4D Information Pillars being developed further. This had enhanced access to ICT resources in rural communities, increased youth undertaking online jobs and improved awareness on online opportunities among the youth in the County.
- *Installation of Asset Tagging and Staff Access and Attendance Management system:* This ongoing project is two pronged where the first component consists of the acquisition of an ICT asset tagging and management system that is aimed at electronically capturing all ICT resources, while the second component consists of the implementation of a Staff Access and Attendance Management System.
- *Development and Implementation of County Integrated Communication Platform:* As part of its mandate to ensure proper communication channels are established with the public, the sub sector developed a comprehensive Integrated Communication Platform (ICP). The ICP

would address some of the challenges affecting interaction between the public and the County government.

### **3.2.3 Agriculture and Rural Development Sector**

The sector comprised of three main sub-sectors, namely: Agriculture, Livestock and Fisheries; Lands, Housing, Physical Planning and Urban Development; and Trade, Industrialization, Cooperative, Enterprise Development, Tourism and Wildlife Management.

During the implementation period the sector sought to increase agricultural production and productivity; improve livestock production, value addition and marketing; and increase fish production. Further, the sector targeted to ensure security of land tenure and enhance sustainable land use; provide reliable business information to investors and the business community; increase access by SMEs to affordable financial services; promote value addition in agricultural products; strengthen the cooperative movement; and promote trade, investment and tourism in the County.

#### **3.2.3.1 Agriculture, Livestock and Fisheries Sub Sector**

To increase agricultural production and productivity the agriculture sub-sector provided 56,000 bags (10 kg) of subsidized maize seed. A soil testing laboratory was established at Agricultural Machinery Service (AMS) and 2,000 soil samples were tested against a target of 1,000.

The sub sector constructed and launched a potato cold storage in partnership with investors from Netherlands, constructed two warehouses (potato stores) and one diffuse light stores, renovated two cereal stores one each at Kaptuli and Sosiani, and constructed two cereal stores one each at Mafuta Co-operative Society and Tuiyo Co-operative Society to improve on post-harvest management and reduce losses. Warehouse receipting system was also strengthened to increase storage access with five warehouses utilising the system as per the end term target.

To promote good agricultural practices, 60,000 farmers were trained against a target of 23,000 in the plan period; 31 demonstrations were undertaken to introduce newly researched production technologies to farmers; extension services were strengthened through recruitment of 45 extension officers against a targeted 30; and purchased 51 motorcycles for front line extension services. In addition, the sub sector partnered with 55 private sector agencies against a target of 50 for provision of extension services during the implementation period. The sub sector also rolled out empowerment programmes to engage youth in promotion of high value

crops, reduce youth un-employment and increase incomes. A total of 139 youth groups benefitted in Phase 1 of the *Kijana na Acre* programme.

To promote crop diversification, the sub sector purchased and issued banana, macadamia, avocado and coffee seedlings to farmers. During the plan period, 2,000 tissue culture banana; 3,000 avocados; 1,000 macadamia and 25,000 coffee seedlings were purchased and issued. In collaboration with national government, 500 resource poor farmers from Turbo sub County were issued with planting and top-dressing fertilizers under the National Agriculture Accelerated Input Access Programme (NAAIAP).

Subsidization of Artificial Insemination (A.I) services reduced the price of ordinary semen from KSh. 1,500 to KSh. 500, and sexed semen from KSh. 6,000 to KSh. 1,500. Over 500,000 heads of cattle were vaccinated against livestock diseases, and 433 cattle dips constructed/rehabilitated. A total of over 60,000 farmers were trained on the appropriate livestock production systems while directorate of Veterinary services engaged 23 organized groups to conduct AI within the County.

To support value addition, one modern slaughter slab was constructed in Turbo and one ongoing in Burnt Forest against a targeted five in the plan period. A total of 46 milk cooler structures were constructed in partnership with national government. Further, three milk coolers were supplied to Keitich, Kuinnet and Ndubeneti cooperative societies. As part of capacity building, 9,600 farmers were trained on value addition of various livestock products (processing, packaging, storage and distribution) against a target of 1,500 farmers in the plan period through the Small holder Dairy Commercialization Project (SDCP).

Three feed mixers were purchased and handed over to Ainabkoi, Tuiyoluk and Moi's Bridge Muungano co-operative societies. To empower women in the County financially and improve the nutritional needs of their families, a total of 1,474 women groups were supported with 218,000 chicks through the *Inua mama na Kuku* programme. Fish production was promoted through training of 3,500 farmers on fish farming techniques against a target of 1,000. A fish farmer's co-operative society was established to enable farmers market their fish more effectively and access fish farming inputs at cost effective prices.

To boost dam fisheries, three major dams namely; Kesses, Soy and Ziwa dams were stocked with 48,000 fingerlings against a target of 50,000. This would be a source of income and livelihood to the communities living around the dams.

A farmer group at Mugundoi in Kesses Sub-County was supported by the County Government to procure fish feed ingredients. To solve challenges related to fish marketing the County Government procured equipment for an aqua shop against a target of six aqua shops. This was expected to improve farmer's access to market and other inputs through a one-stop shop.

The County government in collaboration with University of Eldoret put up a Fish Hatchery as per the target. The Hatchery is expected to produce enough fingerlings for the fish farmers within the County and beyond. In addition, to ensure availability of fish harvesting equipment, the sub sector purchased 75 fishing nets to assist farmers.

To enhance farmer training services, one multipurpose hall was constructed at Chebororwa Agriculture Training Centre, which was at 90 per cent completion. The sub sector procured a farm tractor, maize planter, rotavator, seed drill, potato planter and harvester for Eldoret AMS to promote mechanized farming.

### **3.2.3.2 Lands, Housing, Physical Planning & Urban Development Sub Sector**

Notable progress was made in assuring security of land tenure and enhancement of sustainable land use in the County and housing development & management.

The sub sector installed a modern filing system to modernize operations at the County Central Registry thus making the filing and retrieval system more efficient. Further, to solve the problem of land grabbing, the department documented public land; 17 parcels of land grabbed were repossessed in collaboration with Ministry of Lands and Physical Planning, National Land Commission (NLC), Ethics and Anticorruption Commission (EACC) and State Law Office. In addition, the need for provision of public facilities and infrastructure services necessitated the acquisition of public land through land banking exercise where a total of 12.9Ha was acquired against a target of 46.6678Ha in the plan period.

The sub sector undertook preparation of three valuation rolls to facilitate effective collection of land rates in Eldoret Municipality, Moi's Bridge Township and Burnt Forest Township.

The sub sector acquired modern survey equipment that improved survey services in the County. This enabled mapping, surveying and fencing of Ngarua, Kaptooley, Karandili and Rock Trading Centres as well as three public utilities within Eldoret Municipality. In the same period, 180km of roads reserves were surveyed and pegged. In addition, land and boundary disputes for public and private were resolved while implementation of court orders were enforced

Under housing, a total of 21 County owned houses were renovated and drainages improved in Macharia, Mayabi, and Kodhek estates, Turbo, Moi's bridge and Burnt Forest townships, while 14 public utilities were fenced. To improve sanitation at AMS Estate, three toilet blocks were constructed. A customer care office was also established to improve customer services.

The County in partnership with donor partners such as Kenya Informal Settlement Improvement Project (KISIP) facilitated informal settlement improvement to improve accessibility, storm water management and sanitation by undertaking 12km roads and drainage works, and constructing five blocks of toilets. Further, seven floodlight masts were installed to improve security in Kamukunji, Munyaka, Huruma-Mwenderi, Hill School, Maili Nne, Hawaii and Kambi Nairobi informal settlements.

Titling programme for Kuinet Trading centre, Hillschool Village & Mali Nne commercial Centre was undertaken. The Kenya Municipal Programme (KMP) facilitated NMT infrastructural projects including walk paths along Iten, Kapsabet, Nandi and Nyerere roads to facilitate pedestrian movement along urban roads.

To lay a foundation for proper County land use planning, the sub sector prepared the County Spatial Plan which aimed at providing a coordinated basis for investment by private and public sectors. The sub sector further prepared 11 Local Physical Development Plans (LPDPs) against a target of seven, which include: Eldoret Municipality LPDP funded by the National Government; Moi's bridge and Burnt Forest Township, Karandili, Tumoge/Rironi, Wounifor and Kipkabus, Cheptiret, Turbo-Cheramei-Soy trading centres funded through Kenya Municipal Programme (KMP) and technical support from Urban Development Department (UDD) at the Ministry of Infrastructure. The County facilitated the preparation of Eldoret Southern By-pass Zoning Plan and classification of urban areas. These plans are expected to organise physical developments, infrastructure, and development of public facilities.

### **3.2.3.3 Trade, Industrialisation, Cooperatives & Enterprise Development, Tourism & Wildlife Management Sub- Sector**

During the period under review, the sector provided trading space to traders through construction and renovation of markets and fabrication of modern Kiosks where 27 retail markets were constructed. Two dormant markets out of a targeted six were revived while 120 modern kiosks out of a target of 220 were fabricated including the Eldoret Fish market.

The sector managed to carry out a feasibility study on SMEs and developed a directory that provides information about their sizes, locations and type of business. A resource map was developed and it identified investment opportunities available in the County. They include corn oil and corn flakes processing, potato processing, dairy processing, bamboo processing, fertilizer manufacturing, motor vehicle assembly and body building technology, fruit juice, eco-tourism, bricks and block making, vegetable canning, steel metal fabrication, packaging and processing, ICT and media.

The sub sector also increased access to affordable financial services for SMEs through the Joint Loans Board Scheme which disbursed a total of KSh. 21.31 million against a set target of KSh. 120 million. The low disbursement is attributed to low repayment rates and slow transition of the fund from National to County Government.

To market the County as an investment destination of choice, seven trade fairs and investment forums within and outside the County were held. Major investments actualized through NOREB include the SME park at Rivatex being developed by Industrial and Commercial Development Corporation (ICDC) and the Ministry of Industrialization at a cost of KSh. 500 million and is Vision 2030 flagship project; Alten Company which is developing a KSh. 1 billion solar project to generate 40 Megawatts of power; and the African Economic Zone (AEZ) project that is worth KSh. 207 billion. In addition, a Swedish owned company has initiated a waste recycling project at Kipkenyo dumpsite.

The sub sector also trained 3,000 SMEs on business management thus lowering their closure rate by 20 per cent and provided 5,000 SMEs with reliable business information. The Business Incubation Centre was established and a directory of all businesses prepared to support business services. The trade regulation and development was revamped enabling issuance of 70,000 permits against the targeted 100,000. To enhance ease of doing business, a one stop-shop for investor support and procuring business permits was established and the licensing processes simplified. As a result, the County was ranked the best County in Kenya in ease of doing business by the World Bank report of 2016 ([www.doingbusiness.org>data>Kenya](http://www.doingbusiness.org/data/Kenya)) under the business permit acquisition category. Automation of revenue collection enabled the roll out of e-permits that increased the annual revenue from single business permits by 73 per cent from KSh. 115 million to KSh. 198 million. The sub sector carried out consumer protection through the verification and calibration of over 5,000 trade equipment and acquired a prover tank for the calibration of petrol stations.

The sub sector developed tourism products through construction of Chagaiya High Altitude Training camp, development of Kesses dam tourist attraction site and establishment of River Sosiani Nature Park, Kapsiliot Hills among others. The developed tourist attraction sites increased local and international tourism participation. Other activities carried out included participation in tourism pageantry from local to national level, participation in tourism forums within and outside the County and publication of County tourism guide book.

To strengthen the cooperative movement, a total of 41 cooperative societies were revived against a target of 30. In addition, a total of 155 new cooperative societies were registered. Sensitization and capacity building programmes, revival and registration of cooperatives led to increased membership in cooperatives, improved capitalization, increased household incomes and savings mobilization. In the plan period, membership to cooperative societies increased from 50,000 to 100,000, with a share capital/deposits increasing from KSh. 1.2 billion to KSh. 3.7 billion and turnover from KSh. 190 million to over KSh. 300 million. In addition, the sector has been hosting the International Cooperative Day on an annual basis where cooperative movement performance is reviewed and best performing societies rewarded. The County Enterprise Development Fund established boosted the cooperative enterprises where a total of KSh. 128.2 million was disbursed as loans to 58 cooperatives societies while loan repayments are at KSh. 35 million. The auditable cooperative societies increased from 60 to 100 thus entrenching good governance as evidenced by increased membership, share capital and savings/deposits in the movement.

### **3.2.4 Health Sector**

This sector was charged with the provision of equitable, affordable and quality health care to citizens. The sector was also mandated to provide essential health services, accelerate reduction on the burden of communicable diseases, halt and reverse the rising burden of non-communicable diseases and minimise exposure to health risks.

During the period under review, the sector realized the following significant achievements: Towards infrastructural development, the sector upgraded Ziwa, Kesses, Moiben, Kapteldon, Turbo and Burnt-forest to level 4 hospitals. In Burnt-forest and Turbo Sub County hospitals the County constructed and equipped a theatre block and renovated maternity & inpatient wards. Phase one works of constructing a theatre, maternity and outpatient wing at Kesses and Ziwa Sub County hospital is on-going.

In addition, 27 new health facilities, a model maternity at Eldoret West maternity health centre, and 35 burning chambers were constructed. Further, construction of a reference laboratory at Huruma hospital is on-going with an aim of enhancing disease diagnostics. Four health facilities (Ziwa, Turbo, Burnt Forest and Huruma hospital) were upgraded to offer specialised services that include; orthopaedic surgeries, dialysis, radiology, eye surgeries and cryotherapy. Over 127 health facilities were refurbished.

To enhance community outreaches and increase maternal and child health care, the County received a mobile clinic from Beyond zero campaign programs. This led to increase in immunization coverage from 60 per cent in 2013 to 75.25 per cent in 2017 and screening services for cervical cancer from 0 per cent in 2013 to 8.2 per cent in 2017.

To address the increasing demand for specialized ophthalmic services, the County constructed an Eye unit at Huruma hospital. To strengthen response to emergencies and referrals systems, the sector acquired 13 modern ambulances and distributed them to high volume health facilities across the County.

Towards access of universal health care, the sector employed various interventions to control communicable and non-communicable diseases. These interventions included; integrated community out reaches, medical camps, up scaling of screening services for various diseases including cancer, hypertension and diabetes. Maternal, neonatal and child health care services were also enhanced. These interventions led to increased TB cure rate from 80 per cent in 2013 to 90 per cent in 2017 and percentage of HIV positive pregnant mothers receiving Prevention of Mother to Child Transmissions (PMTCT) services moved from 40.2 per cent in 2013 to 95 per cent in 2017. In addition, percentage of pregnant women attending at least four Antenatal Clinics (4ANC) improved from 36 per cent in 2013 to 49.1 per cent in 2017

To enhance specialized diagnostic and treatment services, the County acquired modern laboratory equipment, digital X-ray machines, ultrasound scanners, theatre equipment and prostrate/cervical cancer screening equipment.

The sector continually invested heavily in provision of essential medicine, medical supplies and technologies including automation of health facilities and construction of modern drug store to reduce stock outs. In human resource management and development, over 400 health care workers of different cadres were recruited and deployed to various health facilities to meet the staffing needs.

### **3.2.5 Education, Culture, Social Services, Youth Training and Sports Development**

The sector is responsible for development, management and administration of ECDE and vocational training; sustainable promotion and preservation of cultural heritage; management and coordination of social welfare programmes; and sports development. The sector is comprised of Education, Culture and Social Services; and Youth Affairs, Gender and Sports.

#### **3.2.5.1 Education, Culture and Social Services Sub Sector**

Access to ECDE education improved in the review period attributed to increased investments in ECDE infrastructure and recruitment of teachers. A total of 557 ECDE classrooms were constructed and 117 feeder schools established which led to increase in enrolment from 25,162 in 2013 to 32,297, in 2017. A total of 1,019 ECDE teachers were recruited and deployed translating to teacher pupil ratio of 1:32 compared to a target of 1:20. The amount of KSh. 452.8M was disbursed over the plan period as bursaries with over 60,000 needy students benefiting, which led to improved transition and retention rates in the County.

The social amenities refurbished in the plan period include; Home Craft where conference hall and kitchen were constructed, Rescue Centre where a dormitory and perimeter wall were constructed and Social Hall. Social safety nets programmes targeting PWDs and OVCs was implemented through establishment of PWD Fund benefiting 2,200 families. The promotions of alternative medicines were done through public display and exhibitions to preserve the cultural heritage of the County. Inter-community cultural festivals were held annually to promote peaceful co-existence among communities in the County; and developed talents amongst youths through music with 20 youths benefiting from music recording.

#### **3.2.5.2 Youth Affairs, Gender and Sports Sub Sector**

Enrolment at VTCs declined from 841 in 2013 to 762 in 2017 attributed to discontinuation of the Subsidised Youth Polytechnic Tuition (SYPT) programme by the national government on the onset of devolution in 2013. A total of 38 instructors were employed representing a teacher student ratio of 1:20. During the review period, the sub sector constructed and equipped 11 VTCs against a target of 30. In the same period, over 950 and 1,800 youths benefited from the youth mentorship and scholarship programmes respectively.

The County played host to Amaco National Volleyball and organized 11 other tournaments in various disciplines. Three annual football leagues and one volleyball league involving over 13,000 youths were successfully hosted. A total of 100 sports officials were trained to improve officiating and coaching skills in the County. In collaboration with the County government,

the national government started upgrading of Kipchoge Keino Stadium to a world class facility at a cost of KSh. 438 million during the plan period. Upgrading of 64 Stadium also started in the plan period with tendering for designs and plans at a cost KSh. 30 million. In addition, the sub sector upgraded seven playing fields against a target of 30 due to logistical challenges.

Other notable achievements include hosting of Kenya Inter County Sports and Cultural Association (KICOSCA) games in 2015, Kenya Communication Sports Organization (KECOSO) games in 2016, 2016 Rio Olympic Trials, East Africa Secondary Schools Sports Association games in 2016, Annual Kass marathon, and Annual Discovery road race and cross country, Family Bank half marathon and launch of Eldoret City Marathon.

### **3.3 Summary of Notable Challenges and Lessons Learnt**

#### **3.3.1 Challenges:**

Some of the challenges faced during implementation of CIDP I include:

- The plan was too ambitious with a high number of programmes/projects to be implemented albeit competing development needs as resource mapping and funding mechanisms were not adequately addressed, while own sources of revenue were insufficient;
- Delays in disbursement of allocated funds from the National Exchequer led to low absorption whereas development expenditure was maintained above the minimum 30 per cent requirement as per the PFM Act 2012;
- Inadequate resources to implement all the proposed projects. Too many projects with lean capital sourcing led to inadequate funding with financial pressure from competing development priorities;
- Inadequacy human resource capacity and technical skills at the beginning of the plan period. Notable capacity challenges also arose in use of Integrated Financial Management Information System (IFMIS), and e-procurement by both County officers and suppliers;
- Delay in projects execution due to lack of public land coupled with lengthy process in land acquisition and court cases. Litigation in repossession of irregularly acquired public utility land also impede projects execution;
- Inadequate capacity to undertaken Monitoring and Evaluation (M&E) of County projects as the M&E system is still weak.

- Other challenges encountered are ballooning County wage bill; inadequate office space; unsatisfactory fiscal performance in local revenue collections; lack of a policy to guide demarcation of villages hence delaying recruitment and deployment of village administrators; Staff establishment and harmonization of terms of service are yet to be finalized; lack of an Asset and Liabilities Management policy in the County; delay in execution of projects due to litigation in housing and development control activities; inadequate public land for investment of public facilities and public utilities; and Planning, management and development of County border townships/trading centers.

### **3.3.2 Lessons learnt**

Some of the lessons learnt during the implementation of CIDP I include:

- The need for proper planning for effective project implementation. Sectoral and strategic Plans should be prepared in advance to ensure annual plans and budgetary allocations are aligned to the CIDP;
- Continuous review of CIDP should be undertaken to factor in new arising development Priorities and challenges;
- A resource mobilization strategy should be developed to finance the resource gaps through stakeholder partnership and collaboration;
- Capacity Building - officers need continuous capacity building on emerging technological developments to effectively carry out their departmental mandates;
- Monitoring and Evaluation of County policies programmes and projects - there is need to strengthen M&E in the County for effective programme and project implementation. This entails designing an M&E framework and capacity building for M&E staff, M&E champions and project committees to enhance project monitoring and evaluation;
- There is need to increase allocations for emergency funds for mitigation measures;
- Undertake inter-County joint planning exercise on border towns/trading centres;
- Use of alternative dispute resolution mechanisms to resolve and avoid lengthy litigations;
- Effective and prompt registration of public land.

**CHAPTER FOUR**  
**COUNTY DEVELOPMENT PRIORITIES AND STRATEGIES**

## **4.1 Introduction**

This section discusses the County spatial development framework, key development priorities, strategies and programmes and projects as identified by stakeholders in the County.

## **4.2 Spatial Development Framework**

Uasin Gishu County Spatial Development Plan (2015-2025) provides the spatial developmental framework that forms the basis for preparation of lower level physical development plans and sectoral policies. The Spatial Plan will ensure that land and natural resources are used optimally for sustainable development while promoting equitable distribution of infrastructural services and conservation of the environment. It is expected to address some of the developmental challenges facing the County and improve the living standards of the residents.

The Spatial Plan identifies the following resource potential areas:

- Agro-Ecological Zones;
- Forest Cover;
- Agricultural Potential;
- Tourism;
- Human Settlement;
- Agriculture Potential;
- Transport Network;
- Environmental Conservation Areas;
- Surface and ground water assessment potential;
- Sewer System and Sanitation;
- Industrialization.

The spatial plan classifies tourism potential in the County into three namely; water based attractions, sports and cultural attractions, and conferencing. Some of the attractions identified are rivers, dams and waterfalls while existing facilities include hotels and sports amenities. Human settlement in the County is classified into urban and rural and some of the challenges affecting them are low electricity connectivity, inadequate access to clean water and sanitation, and poor road network. To address some of these challenges, the spatial plan proposes development of an efficient and reliable transport system; development of water supplies and distribution; and extension of sewer line within Eldoret town and development of sewer systems in other major towns.

The spatial plan further classifies the County into three agro-ecological zones namely: lower highland, upper highland and upper midland. The lower highlands cover 76.6 per cent of total arable land area while the upper midlands and upper highlands cover 11.8 per cent and 11.6 per cent respectively. The three agro-ecological zones mainly support maize, wheat and livestock farming as indicated in Table 4.1. The vegetation cover is comprised of scattered trees and grassland. The total gazetted forest is 29,802.57Ha.

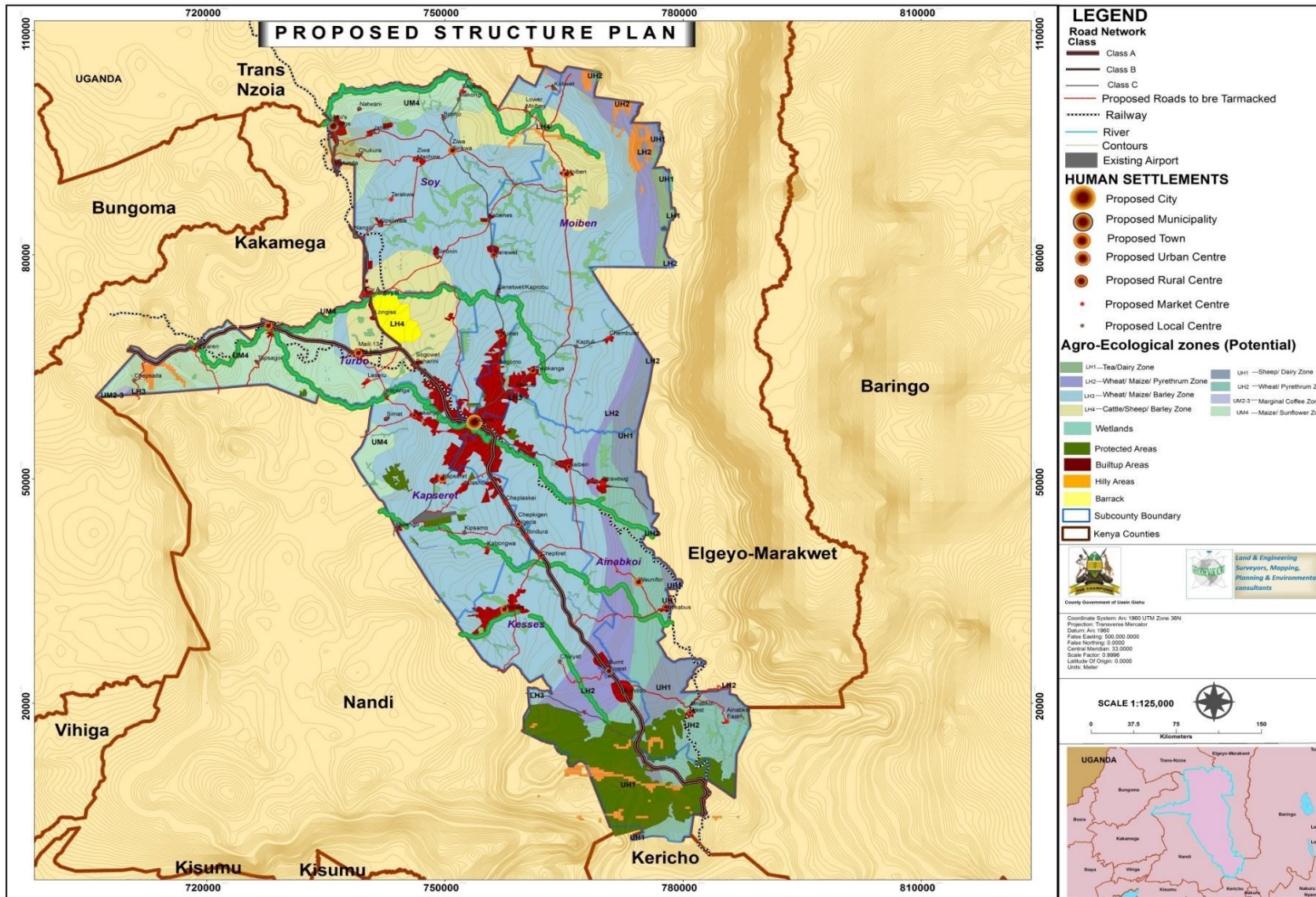
Table 4.1: Farmlands by Agro-ecological Zone

<b>AEZ</b>	<b>Area (KM<sup>2</sup>)</b>	<b>%</b>	<b>Enterprise</b>
<b>LH1</b>	19.43	0.7	Tea/dairy
<b>LH2</b>	223.29	8.2	Wheat/maize/pyrethrum
<b>LH3</b>	1565.57	57.5	Wheat/maize/barley
<b>LH4</b>	278.17	10.2	Cattle/sheep/barley
<b>UH1</b>	114.91	4.2	Sheep/dairy
<b>UH2</b>	200.28	7.4	Wheat/pyrethrum
<b>UM2-3</b>	1.51	0.1	Marginal coffee zone
<b>UM4</b>	321.19	11.8	Maize/sunflower
<b>TOTAL</b>	2724.35	100	-

#### **4.2.1 County Structure Plan**

The structure plan proposes various spatial strategies that will support sustainable land use over its 10 year period as shown in Figure 4.2.

Figure 4.1: Proposed County Structure Plan



### **4.3 County Development Goals**

The County seeks to achieve the following six goals during the plan period:

**Goal 1:** To attain food security and improve nutritional status of residents of Uasin Gishu County;

**Goal 2:** To reduce poverty and increase incomes amongst residents of Uasin Gishu County;

**Goal 3:** To improve health and well-being of residents of Uasin Gishu County;

**Goal 4:** To improve access to clean and portable water, and attain sustainable environment through protection, restoration, conservation and management of the environment;

**Goal 5:** To establish a sustainable, secure, compliant and reliable infrastructure in Uasin Gishu County;

**Goal 6:** To provide quality education that is accessible, affordable and responsive to societal needs.

These goals will be achieved through specific sector objectives presented in the subsequent sub sections.

### **4.4 County Sector Development Priorities and Strategies**

The County departments are classified into five sectors namely: Public Administration; Agriculture and Rural Development; Health; Education; and Infrastructure Sectors. The following sub sections present sector priorities for the plan period.

#### **4.4.1 Public Administration Sector**

The sector is responsible for: overall co-ordination and management of the administrative and human resource functions of the County government; County policy formulation, implementation, monitoring and evaluation, resource mobilization and management; and oversight.

The sector comprises of four sub sectors and agencies namely: Office of the Governor; Finance and Economic Planning; Devolution, Administration and Public Service Management; County Public Service Board; and County Assembly.

#### **Vision**

A leading sector in effective and efficient service delivery for all in Uasin Gishu County

## Mission

To provide leadership in public service through public policy formulation, implementation, coordination, supervision and prudent resource management

## Sector Objectives

The sector identifies four strategic objectives which include:

- To entrench good governance;
- To provide effective and efficient services;
- To ensure prudent resource mobilization and management;
- To promote effective economic planning and project management.

## Development Needs, Priorities and Strategies

To address the challenges identified in the Public Administration Sector the County has identified development needs, priorities and appropriate strategies, as presented in Table 4.2.

Table 4.2: Sector Development Needs, Priorities and Strategies – Public Administration

<b>Development Needs</b>	<b>Priorities</b>	<b>Strategies</b>
Good governance in the County	Enact/review County policies and legislations;  Improve capacities of institutions responsible for promoting good governance;  Effective communication and dissemination of information.	Conduct situational Analysis on the existing legislation; Amend/review the legislative framework relating to good governance; Benchmark on best governance practices locally and internationally; Strengthen County institutions responsible for governance; Enhance County staff's capacity on good governance; Strength Internal Audit function; Enact and implement a public participation framework; Develop and implement a 5-year Communication Strategy; Revamp County Information and Documentation Centre (CIDC); Establish and operationalize legal library services;

<b>Development Needs</b>	<b>Priorities</b>	<b>Strategies</b>
Provision of effective and efficient Services	Decentralize services to sub-County and ward levels.	Establish service delivery centres at sub-County and ward levels; Link sub-County and ward offices with communication system; Automate management of records; Develop HR Policy manuals and guidelines; Harmonize schemes of service; Strengthen performance management system; Enhance gender mainstreaming in public service.
Prudent management of public financial resources	Enhanced fiscal performance; Ensure compliance with financial regulations.	Increase absorption rate of development budget; Integrate revenue collection with expenditure; Strengthen internal controls to enhance financial discipline; Automate audit services; Automate supply chain and inventory management system; Establish asset and liability management unit; Develop and operationalize debt management strategy.
Effective economic planning and project management	Functional planning and M&E frameworks; Functional and reliable statistical data management system; Strengthened partnerships and collaboration.	Strengthen County planning function; Strengthen M&E in the County; Strengthen data collection and management systems; Prepare and submit policy documents within statutory timelines; Strengthen partnerships and collaboration with national government and development partners.

Table 4.3 presents programmes and sub programmes that expounds strategies identified above.

Table 4.3: Programmes in Public Administration Sector

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
<b>P 1: General administration support services</b>									
<b>Objective:</b> To enhance effectiveness and efficiency in service delivery									
<b>Outcome:</b> Increased effectiveness and efficiency in service delivery									
<b>SP 1.1</b> Administration support services	Operational Service Delivery Centres	0	No. of service centres operational	1	2	2	1	0	7.5 M
	Operational HR Policy manuals and guidelines		No. of operational HR policy manuals and guidelines	1	1	2	2	1	8.5M
	Harmonized schemes of Service	50	% completion in harmonization	100	0	0	0	0	10 M
	Customer Care Unit modernised	Nil	% completion of refurbishment	100	0	0	0	0	5 M
	Customer Satisfaction Survey conducted	0	Customer satisfaction report	1	0	1	0	1	10 M
	Performance Management System entrenched	0	Levels of performance contracts signed between CECs and the Governor, CEC & CO; CO & Directors and Sub-County Officers (PAS)	4	4	4	4	4	25 M
	Demarcation of village units	0	No. of wards with village units demarcated	0	0	30	0	0	50 M
<b>SP 1.2:</b> Employee support services	Staff gymnasium	0	Operational staff gymnasium	1	0	0	0	0	25 M
	Government buildings Constructed at ward and subcounties	0	Functional sub County offices	3	3				813M
		6	Functional ward offices	15	9				
0	Enforcement quarters constructed (CHqs 1, SCHqs 6, wards Hqs 24)	7	6	6	6	6			
<b>SP 1.3:</b> Field Administrative Services	Sub County and ward Communication system		No. of field offices linked with the County communication system	6	6	6	6	6	134 M

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
<b>P1: General administration support services</b>									
<b>Objectives:</b> To promote good governance									
<b>Outcome:</b> Increased responsiveness, transparency and accountability									
SP 1.4: Registry services	Bulk filers	9	No. of bulk filers installed	2	2	0	0	0	4 M
	Automated management records	0	% completion of automation	30	60	100	0	0	15 M
SP 1.5: Library Services	Revamped knowledge management system	0	Completion rate of legal library	15	75	100	0	0	20 M
		0	Completion rate of County Archive	15	50	75	100	0	20 M
		0	Completion rate of County Resource Centre	50	100	0	0	0	20 M
<b>P2: Financial Services</b>									
<b>Objective:</b> Promote prudent management of public resources									
<b>Outcome:</b> Improved management of public resources									
SP 2.1 Asset/Liability Management Services	Functional asset & liability management services	1	No. of verified/ updated asset registers	1	1	1	1	1	0
	Operational debt management system		Debt Policy fomulated	1	0	0	0	0	5M
SP 2.2 Audit Services	Automated audit services	0	Operational audit services	0	1	0	0	0	10M
	Risk mapping and register	0	Risk Management Policy formulated	0	1	0	0	0	10M
			No. of risk registers prepared	1	1	1	1	1	
SP 2.3 Financial services	Archived financial records	0	% of financial records archived	20	30	50	60	80	5 M
<b>P3: Economic Planning Services</b>									
<b>Objective:</b> To increase effectiveness and efficiency in economic planning and project management									
<b>Outcome:</b> Improved evidence based planning and budgeting									
SP 3.1: Planning Services	Policy documents	0	No. of policy documents developed	7	7	7	7	7	150 M
	County M&E Policy	-	No. of M&E documents	1	0	0	0	0	5 M

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	County Indicator Handbook II	0	No. of Handbook developed	1	0	0	0	0	2M
	Automated County Integrated M&E system	0	% of programmes/projects uploaded and updated in e-CIMES	60	100	0	0	0	10M
<b>SP 3.2:</b> Statistical Services	County Statistical Abstracts (CSA)	1	No. of CSAs produced	1	1	1	1	1	10 M
	Baseline Survey	0	% completion	40	100	0	0	0	5 M

#### 4.4.2 Infrastructure Sector

Infrastructure sector comprises two sub sectors: Water, Environment, Natural Resources, Tourism & Wildlife Management; and Roads, Transport, Energy & Public Works. The sector is responsible for: provision of a holistic and integrated transport system; rural electrification and renewable energy establishment; provision of water, sewerage & sanitation services; development and maintenance of water infrastructure; coordination of the County water sector; protection of local water catchment areas; solid waste management; restoration, protection, conservation and management of the environment including afforestation and wetland conservation and protection; tourism development, wildlife management and conservation.

#### Vision

An efficient and reliable infrastructure in a sustainable environment for socio-economic prosperity

#### Mission

To provide reliable infrastructure in a sustainable environment for socio-economic prosperity through design, construction, maintenance, rehabilitation, and management of all infrastructure facilities; restoration, protection, conservation and management of the environment and natural resources; and development and promotion of tourism products

## **Sector Objectives**

The sector aims to:

- Improve road and transport infrastructure;
  - Increase access to clean and portable water, and sanitation services;
  - Restore, protect and conserve the environment;
  - Promote and diversify tourism products;
  - To promote adoption and use of green energy;
  - Improve County's capacity in Disaster management;
- Improve safety and condition of government buildings

## **Sector Development Needs, Priorities and Strategies**

Uasin Gishu County has over the last five years allocated substantial amount of resources to water and sanitation to bring forth access to clean and portable water to residents within reasonable distance for agricultural & industrial development and domestic use. It is noteworthy to underscore progress in this sub-sector. However, access to clean, adequate and affordable water remains a developmental challenge in the County due to the inadequacy of the existing water systems and effects of climate change. This scenario is compounded by shortage of water and/or rationing in areas serviced by ELDOWAS. The County also faces challenges on sewerage services with concerns on sewer lines condition and outreach. Solid waste management, especially inadequate landfill and lack of recycling plant, environmental protection and conservation including water catchment and wetlands still remain absolute areas that the County needs concerted effort to address.

With huge investments in roads and transport infrastructure development in the last five years, the County boasts of improved road network and linkage. But due to the nature of the geological and geographical condition of the County, continued investments in roads infrastructure development is inevitable to maintain a state of road network that is reliable. The County still faces the challenges of inadequate road network, impassable roads during rains, poor road drainage systems, inadequately maintained roads, blocked or inaccessible road corridors, inadequate/encroached road reserve, inadequate street lights and bus bays.

Eldoret town experiences unprecedented road traffic menace due to inadequate road inlets and outlets. Uganda Road passes through the heart of Eldoret Central Business District, with particularly heavy hauliers passing through the town causing heavy traffic. This has been

exacerbated by the narrow gauge of the road network and encroachment on road reserves from constructions along the highway. In order to decongest the town there may be need to construct several inlets and outlets as well as by-passes.

In addressing the challenges identified in the infrastructure sector, the County has identified development needs, priorities and appropriate strategies, as presented in table 4.4.

Table 4.4: Sector Development needs, Priorities and Strategies - Infrastructure Sector

<b>Development Needs</b>	<b>Priorities</b>	<b>Strategies</b>
Improve road and transport infrastructure	Effective and reliable roads infrastructure;  Decongestion of traffic in Eldoret town;  Functional drainage system;  Bus bays, <i>boda boda</i> shades, NMT, Lorry Park and bus parking (CBD);  Street lighting in urban and peri-urban centres.	Investments in efficient and reliable roads infrastructure; Rehabilitation and construction of roads; Routine road maintenance programmes; Construction of road inlets, outlets and by-passes, and survey and expansion of roads; Construction of bridges/box culverts; Investment in reliable traffic signal infrastructure; Expansion and relocation of bus bays and Lorry parks;  Construction of <i>boda boda</i> shades;  Installation and maintenance of street lights; Strengthening partnerships in roads transport infrastructure development and management.
Use of alternative source of energy	Use of alternative source of energy	Promotion and use of green energy
Conducive working environment in government buildings	Adequate physical space	Construction and rehabilitation of government buildings.
Improve County's capacity in Disaster management	Disaster management	Strengthening County's capacity to respond to fire emergencies and other disasters

<b>Development Needs</b>	<b>Priorities</b>	<b>Strategies</b>
Access to clean and adequate water; and Sanitation services.	Provide clean, accessible and adequate water;  Rehabilitate and increase coverage of sewer systems.	Construction and rehabilitation of dams; Construction and rehabilitation of water supply infrastructure; Water development through drilling boreholes and spring protection; Construction of intakes & treatment plants; Strengthen ELDOWAS' capacity to deliver efficient and effective water and sanitation services;  Protection and conservation of water towers; Strengthening partnerships in water development.
Promotion of tourism and diversify tourism products	Diversification of tourism	Effective tourism product development and promotion;  Establish partnerships in tourism.
Restoration, protection and conservation of the environment	Clean and sustainable environment;  Climate change adaptation and mitigation.	Establish partnerships to provide efficient and effective solid waste management services; Increase forest cover through Afforestation; Protection and conservation of riparian areas and wet land areas; Effective pollution control measures – noise, water and air pollution; Strengthen weather information services;  Beautification of parks, roundabouts, streets, aboretum and recreational facilities.

Table 4.5: Sub Sector Programmes in Roads, Transport, Energy and Public Works

Sub Programme	Key Output	Baseline 2017/18	Key Performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (KSh.)
<b>P 1: Road and transport Infrastructure Development</b>									
<b>Objective:</b> To improve road and transport infrastructure									
<b>Outcome:</b> Improved road transport connectivity									
<b>SP 1.1:</b> Roads Infrastructure Services	New bridges constructed	30	No Bridges Constructed	5	7	10	8	5	1.050B
	New roads constructed to bitumen standards	15.5	No. of Km of roads	3	43	15	12	10	8200M
	Roads graded, graveled and Maintained	4000	No. of Km of roads graded	1200	1500	1800	1800	1800	300M
		1500	No. of Km of roads graveled	300	450	600	600	650	900M
		1500	No. of Km of roads Maintained	500	500	500	500	500	800M
	New culverts installed	3000	Length in metres of culverts installed	1050	1260	1500	1500	1500	200M
	Drainage systems rehabilitated	-	No. of Km of drainage system rehabilitated (unblocked and strengthened)	10	15	20	20	20	100M
<b>SP 1.2:</b> Roads Equipment and Plant	Asphalt construction plant established	-	Completion rate of Asphalt construction plant (%)		30	60	100		500M
	County Mechanical & Transport Fund operationalized	Nil	Operational County Mechanical & Transport Fund	-	1	-	-	-	50M
<b>SP 1.3:</b> Transport Infrastructure Services	<i>Boda boda</i> shades constructed	30	No. of <i>boda boda</i> shades constructed	-	30	30	-	-	20M

Sub Programme	Key Output	Baseline 2017/18	Key Performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (KSh.)
	Bus bays rehabilitated and constructed	4	No. of bus bays rehabilitated/constructed	-	2	2	-	-	500M
	Traffic signal infrastructure established	-	% completion of traffic signal infrastructure	0	35	85	100	-	200M
<b>P 2: Energy Services</b>									
<b>Objective:</b> To promote adoption and use of green energy and improve access to electricity									
<b>Outcomes:</b> Improved access to electricity; and Increased adoption of green energy									
SP 2.1: Lighting Services	New Street Lights installed	3256	No. of new street light lamps installed	450	600	900	1200	1200	200M
	New transformers installed	0	No. of new transformers Supplied and installed	10	30	30	30	30	130M
SP 2.2: Energy Generation Services	Demonstrations on use of green energy conducted	-	No. of demonstrations on use of green energy conducted	0	6	6	6	6	50M
<b>P 3: Public Works Services</b>									
<b>Objective:</b> To improve safety and condition of government buildings									
<b>Outcome:</b> Improved working conditions in government buildings									
SP 3.1: Public Works Services	government buildings rehabilitated & maintained	300	No. of government offices rehabilitated and maintained	45	60	90	120	120	200M
<b>P 4: Fire and Emergency Services</b>									
<b>Objective:</b> To improve County's capacity in Disaster management;									
<b>Outcome:</b> Improved capacity to respond to emergencies and disasters									
SP 4.1: Fire and Emergency Services	New Fire stations constructed	3	No. of fire stations constructed and equipped	1	1	1	1	-	100M

Sub Programme	Key Output	Baseline 2017/18	Key Performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (KSh.)
	ed and equipped								
	Training Facility constructed at Maili Nne fire station	0	Disaster Management Training Facility	-	-	1	-	-	500M

Table 4.6: Water, Environment, Natural Resources, Tourism & Wildlife Management

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (KSh.)
<b>P 1: Water and Sanitation Development</b>									
<b>Objective:</b> To Increase access to clean and portable water, and sanitation services									
<b>Outcomes:</b> Increased access to clean and portable water; and Improved sanitation services									
SP 1.1: Water Development Services	Community water projects developed	234	No. of water projects developed	90	120	100	50	23	957.5M
	Boreholes drilled & equipped	49	No. of boreholes drilled & equipped	48	30	30	30	26	738M
	Springs protected	18	No. of springs protected	12	12	4	4	4	21.6M
	Water supplies rehabilitated	8	No. of water supplies rehabilitated	8	8	8	8	8	325M
	Water supplies & sewerage systems constructed	8	No. of new water supplies constructed	0	2	4	6	4	20B
	Intake & treatment works constructed	8	No. of intake & treatment works constructed	5	5	5	12	17	1.8B
	Rain water harvesting structures installed	60	No. of rain water harvesting structures installed	60	90	90	120	120	54M
	Dams rehabilitated	9	No. of dams rehabilitated	12	24	24	24	24	1.2B

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (KSh.)
	Water pans constructed/rehabilitated	2	No. of water pans constructed/rehabilitated	6	6	6	6	6	150M
	Water bodies protected	0	No. of water bodies protected (demarcated, Fenced and indigenous trees grown)	6	12	18	18	24	390M
<b>SP 1.2: Green Energy Services.</b>	solar-powered water pumps installed	0	No. of solar-powered water pumps installed	6	18	30	30	40	74.4M
<b>SP 1.3: Water Equipment &amp; Machinery</b>	Procured water Equipment & Machinery	0	No. of tippers purchased	6	2	0	0	0	120M
		0	No. of dozers purchased	3	2	0	0	0	150M
		0	No. of excavators purchased	3	2	0	0	0	150M
		0	No. of drilling rigs purchased	1	1	0	0	0	142M
		0	No. of water Master purchased	1	0	0	0	0	142M
<b>SP 1.4: Sanitation Services</b>	Sewer lines extended	5	Km of sewer lines extended	5	5	5	5	5	600M
	Sanitation facilities constructed	5	No. of sanitation facilities	10	10	10	10	10	1.2B
<b>P 2: Tourism Development and Promotion</b>									
<b>Objective:</b> To promote and diversify tourism									
<b>Outcome:</b> Increased number of tourists arrivals in the County									
<b>SP 2.1: Tourism promotion and marketing</b>	Tourists arrivals	320,000	No. of international tourist arrivals	400,000	450,000	500,000	550,000	700,000	10M
	Hotel occupancy	200	No. of bed nights occupied	1000	1100	1300	1400	1500	2M
	Regional, national and international tourism trade fairs hosted	5	No. of meetings and events hosted	10	15	20	25	30	100M
	MICE tourism development increased	230	No. of conferences held	240	250	260	270	280	100M

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (KSh.)
	Development of tourism web portal	0	No of tourism web portal developed	1	0	0	0	0	2M
<b>SP 2.2: Tourism Infrastructure Development</b>	Tourist attraction sites developed	0	No of tourist attraction sites developed	-	5	2	7	-	1.092B
<b>P 3: Solid Waste Management</b>									
<b>Objective:</b> To improve the effectiveness and efficiency of solid waste management									
<b>Outcome:</b> Improved solid waste storage, collection, transportation and disposal									
<b>SP 3.1: Waste Storage services</b>	Bulk containers	110	No. of Bulk containers	100	60	60	100	100	168M
	Litter bins procured	100	No. of litter bins	200	50	50	50	50	15M
<b>SP 3.2: Waste Transportation Services</b>	Waste equipment and machinery procured	4	No. of side loaders purchased	4	2	2	2	2	144M
		3	No. of loader lorries acquired	6	1	2	2	1	150M
		4	No. of tractor operated skip trailers acquired	0	1	1	1	1	2M
		6	No. of farm tractors acquired	3	1	1	1	1	35M
		0	No. of special tracks for Hazardous waste	1	1	0	0	0	40M
<b>SP 3.3: Waste Disposal Services</b>	Transfer stations developed	0	No. of transfer stations developed	1	1	1	0	0	60M
	Recycling plant established	0	% completion of setting up recycling plant	40	100	0	0	0	700M
	Incinerator Installed	0	No. of incinerators installed	1	0	0	0	0	2M
	Solid waste disposal sites acquired	13.2	No. of ha acquired	4	4	4	0	0	90M
	Sanitary landfill established	0	No. of sanitary landfill established	0	0	1	0	0	500M
	machinery and equipment acquired	0	No. of compactors acquired	1	0	1	1	1	120M
		0	No. of excavators acquired	0	1	1	1	0	90M
0		No. of shovels acquired	1	0	1	0	0	40M	

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (KSh.)
		0	No. of tippers acquired	0	2	1	1	1	75M
	Weigh bridge installed	0	No. of weigh bridge acquired and installed	0	0	1	0	0	50M
	Site office constructed	0	No. of site offices constructed	0	1	1	0	1	15M
<b>P 4: Environmental Restoration, Protection, Conservation and Management</b>									
<b>Objective:</b> To restore, protect, conserve, and manage the environment for sustainable development									
<b>Outcome:</b> Increased protection of the environment									
<b>SP 4.1:</b> Protection and conservation of water sources	Riparian protected and conserved	-	Hectares of wetlands protected and conserved	20	15	15	0	20	100
		-	No. of hectares of riparian protected and conserved	2	5	5	6	5	200
<b>SP 4.2:</b> Afforestation and re-Afforestation	Forest cover increased	-	No. of hectares under tree plantation	120	120	120	120	120	100M
		-	No. of seedlings planted	120,000	120,000	120,000	120,000	120,000	117M
		-	No. of tree nurseries established	1	1	1	1	2	3M
<b>S.P 4.3:</b> Pollution and nuisance Control	Pollution control equipment procured	0	No. of noise meters acquired.	0	4	2	1	1	8M
		-	No. of test kits acquired	0	1	2	2	0	50M
		-	No. of air quality monitors acquired	0	5	0	0	0	1M
	Air pollution controlled	-	No. of regulated facilities monitored and licensed	0	0	5	5	5	100M
<b>SP 4.4:</b> Weather information services	Weather stations established	0	No. of weather stations established.	0	0	1	2	1	300M
<b>SP 4.5:</b> Beautification and recreational services	Streets and public spaces beautified	0	No. of monuments erected	0	1	1	1	1	100M
		0	No. of fountains developed	0	1	0	1	0	80M
		0	No. of trees and flowers planted	100,000	100,000	100,000	100,000	100,000	20M
	Arboretum established.	0	No. of trees species planted.	70,000	357,500	357,500	357,500	357,500	30M
	Recreational facility and	1	No. of recreational parks developed.	0	0	0	1	0	50M

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (KSh.)
	amusement park established	0	No. of amusement parks developed.	0	0	0	1	0	50M

#### **4.4.3 Agriculture and Rural Development Sector**

The sector comprises the following sub-sectors; Agriculture, Livestock Development and Fisheries; Co-operative and Enterprise Development; ICT & e-Government, Trade & Industrialization; Lands, Housing, Physical Planning and Urban Development.

The sector's broad mandate is to increase crop production and productivity, improve animal health and productivity, value addition and marketing, and increase fish production in the County. Further the sector seeks to assure security of land tenure and enhance sustainable land use in the County; provide reliable business information to investors and the business community; promote trade and investment in the County; increase access by SMEs to adequate and affordable financial services; strengthen the cooperative movement; and provide adequate, efficient and reliable ICT infrastructure.

#### **Vision**

A prosperous County anchored on an innovative, commercially oriented and competitive in agriculture and rural-urban development.

#### **Mission**

To enhance food security and improve livelihoods through cash crops and commercial agriculture; trade and industrial growth; cooperative and enterprise; ICT development; and proper land management and housing for sustainable development.

#### **Sector Objectives**

- Enhance food security through crop diversification, cash crop production, mechanized agriculture and automation;
- Provide adequate and affordable housing;
- Strengthen land administration, urban development and management.
- Promote trade and industrialization
- Promote cooperatives and enterprise development;
- Promote ICT and innovation;

#### **Sector Development needs, priorities and strategies**

The sector continues to face a myriad of development challenges ranging from; low productivity in crop and livestock farming; high cost of farm inputs; low value addition of agricultural produce; high prevalence of livestock diseases; low mechanization farming; post-harvest management; access to AI services; inadequate market infrastructure; inadequate

business information; limited access to investor information connecting local, regional and international markets; limited access to affordable credit; centralized licensing and land rates process; uncontrolled development; unavailability of public land; dormant cooperative societies; limited access to ICT services.

To tackle the above challenges the sector identifies the following development needs, priorities and strategies as outlined herein below: -

Table 4.7 Sector Development needs, Priorities and Strategies – Agriculture and Rural Development Sector

<b>Development Needs</b>	<b>Priorities</b>	<b>Strategies</b>
Enhance food security	Increasing agricultural production and productivity.	Increase crop production; Increase livestock production; Increase fish production; Crop diversification; Strengthen post-harvest management; Promote value addition and agri-business; Promote farm mechanization; Promote Public Private Partnerships.
Adequate and affordable housing	Provision of adequate and affordable housing.	Promote Public Private Partnerships in development of affordable housing; Development and redevelopment of housing estates; Renovation of housing estates.
Land administration, urban development and management	Sustainable land use, administration and management.	Control physical development through preparation of LPDPs; Operationalize municipal boards and town committees; Automation and digitization of land records; Land banking for investors and public use.
Trade and industrialization	Revamp SMEs and enterprise development;  Access to affordable credit;	Establish a trade corporation, Special Economic Zones (SEZ), Industrial Parks & business incubation centres; Support patenting of intellectual properties, copy rights and trade marks; Training of SMEs;

Development Needs	Priorities	Strategies
	<p>Access to markets i.e local and international;</p> <p>Access to business information.</p>	<p>Promoting entrepreneurial skills;</p> <p>Support development of light industries;</p> <p>Financing SMEs at affordable interest rates;</p> <p>Provide adequate market infrastructure;</p> <p>Marketing of County produce and products;</p> <p>Promote collaborations with other government agencies and partners;</p> <p>Develop light industries;</p> <p>Develop SME incubation centres and industrial parks.</p>
Cooperative development	Revamp cooperative movement.	<p>Entrench good corporate governance in cooperatives;</p> <p>Financing cooperatives at affordable interest rates;</p> <p>Reviving dormant cooperatives;</p> <p>Formation of new cooperatives;</p> <p>Capacity building of cooperatives societies.</p>
Access to ICT services	Efficient and reliable ICT infrastructure	<p>Establish ICT centers;</p> <p>Establish ICT innovation and incubation centres;</p> <p>Provide ICT capacity building programs;</p> <p>Automation of County services;</p> <p>Promote and coordinate e-government services.</p>

Table 4.8: Sector Programmes for Agriculture, Livestock and Fisheries Sub-sector

Sub Programme	Key Output	Base line (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
<b>P1: General Administration Support Services</b>									
<b>Objective:</b> To provide efficient support services in agricultural, livestock and fisheries programmes									
<b>Outcome:</b> Improved service delivery									
SP 1.1 : Administration support	Sub-County Departmental Offices	0	No of offices constructed	1	1	1	1	1	25 M

Sub Programme	Key Output	Base line (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
<b>P2: Crop Development and Management</b>									
<b>Objective:</b> To increase agricultural productivity and production									
<b>Outcome:</b> Increased production and productivity									
<b>SP 2.1:</b> Seed Subsidy Programme	Maize Seed Subsidy distributed	56000	No. of bags of subsidized maize distributed	200000	220000	240000	250000	260000	351 M
<b>SP 2.2:</b> Post-Harvest Management Services	Post harvest facilities constructed	2	No. of cereal stores constructed	1	1	2	1	1	120 M
		2	No. of driers purchased	-	2	2	2	-	90 M
		1	No. of cold stores constructed	-	1	1	-	-	80 M
<b>SP 2.3:</b> Crop Pest and Disease Control Services	Crop pests and diseases controlled Pest control equipment purchased	2000	Amount of pesticides purchased	3000	3500	4000	5000	5500	100 M
		12	No. of equipment purchased	24	24	24	24	24	2 M
		-	No. of 800lts boom sprayers purchased	-	2	1	-	-	3 M
<b>SP 2.4:</b> Value Addition services	Cottage industries supported	-	No. of groups supported with value addition equipment	-	15	15	0	-	30 M
<b>SP 2.5:</b> Crop Diversification	Pyrethrum farming revived	70	Acreage under pyrethrum	50	50	50	50	50	25M
		133,600	No. of pyrethrum seedlings procured	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
		0	No. of Solar driers purchased	5	5	5	5	5	
	Coffee farming revived	100,000	No. of coffee seedlings distributed and planted	40,000	45,000	55,000	60,000	65,000	8 M
		0	No. of motorized coffee pulpers purchased	0	3	3	0	0	2M
	Seedlings Nurseries established	2	No. of nurseries established (passion, banana, avocado, Macadamia, coffee)	4	4	4	4	4	80 M
<b>SP 2.6:</b> Soil and water management and environ	Farmer trainings conducted	20,000	No. of farmers trained	10,000	10,000	10,000	10,000	10,000	35 M
	Soil Testing conducted	2000	No. of soil samples analyzed	1000	1000	1000	1000	1000	5 M
		0	No. of hand held soil scanners, quicksets, GPS gadgets purchased	0	15	29	28	10	30 M

Sub Programme	Key Output	Base line (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
mental conservation services	Soil conservation constructed	200	No. of soil conservation structures layed and constructed	300	400	500	600	650	3 M
	Agroforestry promoted	0	No. of tree seedlings distributed and planted	1000	1200	1400	1500	1600	2 M
SP 2.7: Crop insurance	Farmer Trainings conducted	450	No. of farmers trained	500	500	500	500	500	5 M
	Crop insurance subsidy provided	100	No. of farmers insured	3000	3000	3000	3000	3000	150 M
SP 2.8: Extension Services	Agricultural Trade shows & exhibitions held	15	No. of exhibitions held	4	4	4	4	4	40 M
	Farmers exchange tours conducted	1	No. of farmers exchange tours conducted	2	2	2	2	2	40 M
	Field days conducted	30	No. of field days conducted	8	8	8	8	8	20 M
	Demonstration plots established	30	No. of demonstration plots established	6	6	6	6	6	10 M
SP 2.9: Empowerment programmes	<i>Kijana na Acre</i> Programme implemented	139	No. of youth groups supported	100	100	100	100	100	150 M
SP 2.10: Irrigation services	Drip irrigation kits and tanks acquired	0	No. of irrigation kits and tanks	30	30	30	0	0	75 M
		0	No. of water pumps	0	30	30	30	0	9 M
	Small scale irrigation schemes established	3	No. of irrigation schemes	0	2	2	2	0	100 M
	Nurseries certified	0	No. of nurseries certified	0	15	15	15	15	1M
	Potato multiplication sites established	5	No. of potato multiplication sites	10	10	10	10	10	5M
	Equipment purchased	1	No. of sets of machinery/ equipment purchased (planter, ridger, harvester)	0	2	2	2	0	6 M

Sub Programme	Key Output	Base line (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
SP 2.12: Crop census	Census conducted	0	Census report	0	1	0	0	0	30 M
SP 2.13 AMS Services	Agricultural Machinery Services acquired	2	No. of bulldozers, excavators, water masters, complete drilling rigs, compressors, drag lines purchased	0	4	4	0	0	320M
		3	No. of farm tractors	1	1	1	1	1	60 M
		2	No. of assorted equipments	0	9	11	0	0	15M
		2	No. of Survey equipments		3				4.5M
		0	No. of lime applicators	0	3	3	0	0	15M
		0	No. of self-propelled forage harvesters	0	1	0	0	0	30M
	Workshop constructed and equipped	1	Functional workshop	0	1	0	0	0	13M
	Machinery shed	1	Functional Machinery shed	0	1	0	0	0	20M
	AMS land fenced	0.2	Length in km fenced	0	5	0	0	0	10M
SP 2.14 Climate Smart Agriculture (World Bank)	Climate Smart Agriculture Practices promoted	0	No. of direct project beneficiaries	378	369	11,621	20,313	21,729	-
		0	No. of common Interest groups (CIG's) Supported	11	68	136	227	227	227M
		0	No. of vulnerable and marginalized groups (VMG's) supported	1	8	15	25	25	12.5M
		0	No. of investment projects supported	0	2	2	0	0	200M
		0	No. of PPP's initiatives supported	0	0	1	0	0	100M
<b>P3. Agriculture Training Services</b>									
<b>Objective:</b> To increase agricultural productivity and production									
<b>Outcome:</b> Increased adoption of Agricultural Technologies									
SP 3.1: AT C Services	Modern buildings constructed and furnished	1	No. of hostels constructed and furnished	1	0	1	0	1	150M
		1	Multipurpose Hall constructed	1	0	0	0	0	5M
		2	No. of stores constructed	1	0	1	0	0	4 M
		1	No. of workshops constructed	1	0	0	0	0	1M
	Water and sanitation	0	No. of Boreholes drilled and operational	0	1	1	0	0	6M

Sub Programme	Key Output	Base line (2017/18)	Key performance Indicators	Planned Targets					Total Budget	
				Year 1	Year 2	Year 3	Year 4	Year 5		
	services provided	1	No. of water lines rehabilitated	0	1	0	0	0	10M	
		0	No. of sewerage systems and treatment plant constructed	0	2	0	0	0	15M	
		5	No. of water tanks purchased	0	4	4	4	4	3M	
	Perimeter Fence	0	Length of fence constructed (km)	0	1	0	0	0	10M	
	Assorted Farm and agro-processing equipment and machinery	3	No. of new tractors purchased	0	1	1	1	1	24M	
		10	No. of assorted tractor implements	0	6	3	1	1	12M	
		0	No. of Yoghurt-making, Honey processing centrifuges, oil press equipment purchased	0	2	2	0	0	4M	
	Bakery established	0	Functional bakery	0	1	0	0	0	5M	
	SP 3.2. Crop Diversification	Greenhouse and outdoor irrigation systems installed	1	No. of Greenhouse, outdoor irrigation system installed	1	2	1	1	1	7M
		Coffee Seedlings planted	20	No. coffee trees planted	0	40,000	0	0	0	20M
Tissue culture bananas planted		20	No. of tissue culture bananas planted	0	8000	0	0	0	1M	
Fruit Tree Nursery established		1	No. of nurseries established	0	2	1	1	0	1M	
SP 3.3 Livestock Production	Pigery and Apiculture Promoted	0	Operational pigery	0	1	0	0	0	10 M	
		0	No. of beehives installed	0	500	0	0	0	3.5 M	
<b>P4: Veterinary Services</b>										
<b>Objective:</b> To increase agricultural productivity and production										
<b>Outcome:</b> Increased animal productivity										
SP 4.1: Animal Breeding	Subsidized AI Inseminations provided	10,500	No. of cattle inseminated	15,000	17,000	18500	19,000	20,000	150 M	

Sub Programme	Key Output	Base line (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Services	A.I Kits acquired	24	No. of A.I kits	0	20	10	5	5	2 M
	Infertility investigations conducted	100	No. of cattle investigated	0	500	1000	1500	2000	5 M
	Breeding services provided	0	No. of Embryos transplanted	50	50	50	50	50	50 M
	Estrus synchronization undertaken under PPP	0	No. of heads of cattle on heat (estrus) and served	6000	6000	7500	7500	7500	5 M
	Veterinary Training Centre (AHITI satellite) established Under PPP	0	Functional training center	0	1	0	0	0	100 M
	<b>SP 4.2:</b>	Vaccination services offered	170,000	No. of Heads of animals vaccinated	200,000	210,000	220,000	225,000	250,000
Disease Control Services	Vector (Tick) controlled	454	No. of dips supplied with acaricide	470	480	480	480	480	240M
	Cattle dips constructed/rehabilitated	14	No. of new dips constructed/rehabilitated	5	5	5	5	5	7.5M
<b>SP 4.3:</b> Disease Surveillance	Human health safeguarded against Zoonotic diseases	88,000	No. of animals vaccinated against anthrax	90,000	100,000	110,000	120,000	150,000	20M
		3,000	No. of animals vaccinated against Rabbits	3,500	4,000	4,500	5000	5,500	1.5M
		0	No. of farmers Capacity-built on animal welfare	0	1,200	1,800	2,400	3,200	10M
		72	No. of market visits	144	200	250	300	350	3M
<b>SP 4.4:</b> Value Addition Services	Slaughter houses Constructed	3	No. of category A, B&C Slaughter house constructed	2	4	1	1	0	150M
		0	Operational chicken abattoir	0	1	0	0	0	5M
<b>P5: Livestock Production</b>									
<b>Objective:</b> To increase agricultural productivity and production									
<b>Outcome:</b> Increased animal productivity									

Sub Programme	Key Output	Base line (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
SP 5.1: Livestock Production Services	Apiculture Promotion	0	No. of hives issued	0	120	120	120	90	70M
	<i>Inua mama na kuku</i> programme enhanced	1,474	No. of women groups benefiting.	0	4,000	4,200	3,800	3,500	50M
		0	No. of incubators distributed	0	6	6	6	6	24M
	Dorper Ram rotation/ exchange programme operationalized	0	No. of dorpers distributed	0	200	250	250	300	20M
		0	No. of vulnerable and marginalized groups benefiting	0	20	25	25	30	
	Dairy Goats distributed	0	No. of dairy goats distributed	0	100	100	90	100	10M
SP 5.2: Dairy Promotion Services	In-calf heifer distributed ( <i>Mzee na ng'ombe</i> )	0	No. of vulnerable and marginalized groups benefiting	0	10	10	9	10	-
		0	No. of in-calf heifers distributed	0	240	120	120	120	30M
	Demo plots established	30	No. of demo plots established	30	40	50	60	70	15M
	Model zero grazing Units constructed	0	No. of zero grazing units constructed	0	40	40	40	30	8M
	Feed Mixers and Hammer mill purchased	3	No. of feed mixers, hammer mill purchased	0	6	6	6	6	9M
	Forage harvesters (Tractor drawn) purchased	0	No. of forage harvesters purchased	0	1	1	1	0	10M
	Feedlot unit constructed	0	No. of feed lots constructed	2	1	0	0	0	7M
	Feed formulation mixers purchased	3	Functional feed mixer	1	0	0	0	0	2M
	Silage chopper purchased	0	Functional silage choppers purchased	1	0	0	0	0	1.5M
	SP 5.3: Value		0	No. of milk dispensers purchased	0	2	1	1	1

Sub Programme	Key Output	Base line (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Addition Services	Dairy equipment purchased	0	No. of milk pasteurizers purchased	0	2	1	1	1	10M
	Milk coolers connected to Electricity	0	No. of coolers connected	46	0	0	0	0	42 M
	milk coolers connected to Water Supply	0	No. of coolers supplies	46	0	0	0	0	40M
	Farmer exchange tours undertaken	1	No. of benchmarking tours	0	2	2	2	2	3.2M
<b>SP 5.4:</b> Livestock Census	Livestock Census conducted	0	No. of census conducted	0	1	0	0	1	30M
<b>P6: Fisheries Production</b>									
<b>Objective:</b> To increase agricultural productivity and production									
<b>Outcome:</b> Increased fish productivity									
<b>SP 6.1:</b> Fisheries Production Services	Fish Ponds rehabilitated and established		No. of fishponds established	80	80	80	80	80	12M
	Fish mash ingredients supplied to youth for production of fish mash	0	No. of youth groups producing fish mash	6	6	6	6	6	12M
			Volume(Kgs) of fish mash produced	24,000	24,000	24,000	24,000	24,000	
	Demonstration Fish ponds at Ward level established	0	No. of demo ponds established	0	30	2	0	0	5M
	Underground Rainwater Storage Tanks constructed		No. of Underground rainwater storage tanks constructed	200	200	200	200	200	40M
		0	No. of fish farmers cushioned against fish loss during prolonged dry spell	200	200	200	200	200	
	Fish feeds subsidy provided	0	No. of 20kg bags distributed	3,000	3,000	3,000	3,000	3,000	30M
Fingerlings subsidy provided	0	No. of fingerlings distributed	100,000	100,000	100,000	100,000	100,000	5M	

Sub Programme	Key Output	Base line (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	Eat-more-fish-campaign conducted to increase per capita fish consumption		No. of campaigns conducted	8	8	8	8	8	2M
		1	Per Capita Fish Consumption (Kgs)	1.5	2	3	4	5	
	Raceways for Trout fish farming established	0	Functional raceways established	0	1	1	1	0	6M
	Predator control nets distributed	0	No. of nets distributed	60	60	60	60	60	6M
	Aquaponics demonstration centres established	0	No. of Water recirculation demonstration units	0	2	2	2	0	3M
	Sport fishing in local dams promoted	0	No. of dams with established sport fishing	0	1	1	1	0	9M
	Life Saver Jackets for dam fisheries and sport fishing provided	5	No. of life saver jackets	100	100	100	100	100	1M
	Public-Private partnerships initiatives	24	No. of fish cages projects	24	24	24	24	24	24M
0		No. of fish Feeds extruders acquired	0	2	2	2	0	30M	
<b>SP 6.2:</b> Extensi on Service s	Water parameters testing kits acquired	0	No. of water parameters testing kits	0	2	2	2	0	2.4M
	Farmers trained	30	No. of Trainings Conducted	24	24	24	24	24	6M
		1	No. of benchmarking tours/ farmer exchange tours	2	2	2	2	2	3M
	Trade shows, exhibitions and Field Days held	15	No. of exhibitions done	4	4	4	4	4	8M
		20	No. of field days done	4	4	4	4	4	20M

Sub Programme	Key Output	Base line (2017/18)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
SP 6.3: Value Addition	Value addition Fish equipment acquired	0	No. of equipment procured (filleter, minser)	0	2	2	2	0	2M
	Aqua-shops established	0	No. of aqua-shops established	0	2	2	2	0	115M

Table 4.9: Sector Programmes in Lands, Housing, and Physical Planning & Urban Development

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget (M)
				Year 1	Year 2	Year 3	Year 4	Year 5	
<b>P1: Land Management and Administration</b>									
<b>Objective:</b> To strengthen land administration and management									
<b>Outcome:</b> Improved land management and administration									
SP 1.1: Land Management and Administration	Valuation roll developed	3	No. of valuation rolls developed	3	2	1	1	1	60M
	GIS lab constructed	0	% completion rate	0	50	100	0	0	6M
	Land Banking (Lorry & bus parks, Afya house, Institutions, water springs, ward offices, markets, SME & Industrial Park )	22.01	Acreage of land acquired (Ha)	20	40	60	80	100	1.5B
		0	No. of titles issued	500	500	500	500	500	20M
<b>P2 : Survey services</b>									
<b>Objective:</b> To strengthen land administration and management									
<b>Outcome:</b> Improved land survey and mapping services									
SP 2.1: Survey services	Public utilities surveyed	20	No. of public utilities surveyed	20	20	20	20	20	5M
	Trading centers surveyed	4No.	No. of trading centers surveyed	2	2	2	2	3	45M
<b>P3: Housing Services</b>									
<b>Objective:</b> To provide affordable and adequate housing									
<b>Outcome:</b> Increased access to affordable housing									
SP 3.1: Housing services	Housing Estates regenerated	15	No. of estates developed	0	0	1	0	0	500M
		0	No. of estates redeveloped	0	1	0	1	0	1B

Sub Programme	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					Total Budget (M)
				Year 1	Year 2	Year 3	Year 4	Year 5	
		15	No. of houses renovated	5	5	5	5	5	50M
		2	Length (km) of Civil works laid	0.1	1	1	1	1.4	50M
		7	No. of Public Utilities fenced	5	20	20	20	20	100M
	County Housing corporation established	0	County Housing corporation	0	0	1	0	0	50M
	Office space created	-	Office space created in M <sup>2</sup>	1,000	2,500	5,000	7,500	10,000	1B
<b>P4 : Physical Planning Services</b>									
<b>Objective:</b> To provide a framework to guide and control physical development & Urban development and management									
<b>Outcome:</b> Coordinated physical development and functional urban areas									
SP 4.1: Physical Planning Services	Physical development plans prepared	125	No. of LPDPs prepared	10	10	10	15	15	300M
	Streets named	71	No. of streets named	60	120	120	180	300	18M
	Buildings named and numbered	0	Buildings named & Numbered	40	80	80	120	120	12M
<b>P 5: Urban Development &amp; Management Services</b>									
<b>Objective:</b> To provide a framework for coordinated Urban development and management									
<b>Outcome:</b> Improved governance in municipalities and towns									
SP 5.1: Urban Development and management services	City, Municipal boards and towns committees established	0	No. of City	0	0	1	0	0	2 B
		1	No. of Municipal boards	0	2	0	0	0	300M
		2	No. of town committees	0	2	2	1	0	300M
	Trading centers serviced (Place Making)	0	No. of LPDP implemented	1	1	1	1	1	150M

Table 4.10: Programmes in ICT & e- Government, Trade & Industrialization

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
<b>P1: ICT Services</b>									
<b>Objective:</b> To increase access to ICT services across the County									

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
<b>Outcomes:</b> Increased access to ICT Services; Improved uptake of ICT Services; and Enhanced ICT security									
SP 1.1 Security of County Information	Disaster Recovery and Business Continuity (DRC) System developed	0	No of Disaster Recovery and Business Continuity Sites established	0	1	0	0	0	15M
	systems security ensured	0	No. of stable and secure systems	1	1	1	1	1	5M
	Storage of County information enhanced	2	No. of blade systems procured and installed	1	2	2	1	0	12M
	Audited systems	0	No. of systems audited	2	2	2	2	2	3M
SP 1.2 ICT services	ICT Innovation Hubs and training centres developed	4	No. of ICT Innovation Hubs developed	2	3	1	1	1	65M
	Youth mentored on development of ICT solutions	0	No. of female youth mentored	30	30	30	30	30	5M
			No. of male youth mentored	30	30	30	30		
	Innovation awards	0	No. of award programmes undertaken	1	1	1	1	1	5M
	Business Process Outsourcing Centre established and equipped	0	No. of BPO Centres established and equipped	0	1	0	0	0	50M
	Uasin Gishu Knowledge base portals developed	0	No. of knowledge base portals developed	0	2	0	0	0	3M
	Structured cabling established at devolved units and satellite offices	2	No. of structured cabling established	2	3	3	5	5	24M
Devolved units and other	8	No. of offices linked to the	2	2	2	2	2	10M	

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	County offices, County headquarters connected		County headquarters						
	County information portal and communication system	-	No. of sub sectors on the portal	5	5	-	-	-	15M
		8	No. of offices installed with telephone systems	20	10	10	10	10	5M
	Internet hotspots established	0	No. of Internet hotspots established	1	2	1	1	1	15M
	CCTV installed	82	No. of cameras installed in the County buildings	30	30	30	30	30	40M
		0	No. of cameras installed within the CBD	28	28	28	28	28	80M
	ERP System (core) installed complete with all service modules	0	No. of ERP modules implemented	0	1	0	0	0	20M
	County information screens installed	1	No. of screens installed	0	1	1	1	0	45M
	GIS Web platform developed	0	No. of GIS web platforms developed	0	1	0	0	0	3.5M
	County maps-digital and printed	15	No. of County maps produced and printed	0	25	25	25	25	1M
	Geo-spatial infrastructure support tools acquired	0	No. of GIS software and hardware acquired	0	3	3	2	1	6M
	Health Services: Electronic Medical Records (EMR) installed	7	No. of County health facilities installed	5	5	5	5	5	30M

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	Finance: Revenue Management System developed and installed	1	Functional Revenue management system	1	1	1	1	1	10M
	Internal Audit system developed and installed	0	Functional audit system	0	1	0	0	0	10M
	Inventory management system developed and installed	0	Functional Inventory management system	0	1	0	0	0	3M
	Agriculture Information Management System and Farming Profiling System (AIMIS)	0	Functional AIMIS	0	0	1	1	1	30M
	Lands and Physical Planning: Digitization of land records and automation of plan approval process	0	% of digitized land parcels and plans approved	0	30	40	60	80	30M
	Planning: Develop and implement a project planning, Management and Monitoring System	0	% of projects uploaded and updated in the system(e-CIMES)	80	100	100	100	100	10M
	Public Service and Administration – Develop and implement and compressive	0	No. of Document Management Systems implemented	0	1	1	1	0	10M

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	Document Management System								
	ICT - End -user support system updated	1	Fully interactive support system	1	1	0	0	0	2M
	ICT – County System with GIS integrated	0	No. of County systems integrated with GIS	0	1	1	1	0	3M
	Transport – Fleet management system developed	0	Functional Fleet Management system	0	1	0	0	0	5M
	Transport – Emergency and rescue recording system developed and installed	0	Functional emergency and rescue recording system	0	1	1	0	0	5M
	Education, Culture, Social Services, Youth training & Sports: Records Management System	0	Functional records management system	0	1	1	0	0	2M
	Cooperatives and Enterprise Development: Cooperatives and Loans Management System	0	No. of cooperative functions automated	0	1	2	1	0	20M
	Education – Develop an e-Learning portal	0	functional e-Learning portal	0	1	0	0	0	5M
<p><b>P2: Trade Development and Promotion</b>  <b>Objective:</b> To promote trade, industrialization and cooperative development  <b>Outcomes:</b> Increased trade; Increased industrial investments; Increased vibrance of SMEs; and Increased vibrance of cooperative movement</p>									

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
SP 2.1: Market Infrastructure Development Services	Small business shades constructed	0	No. of Shoe Shiner Shades constructed	20	20	20	10	0	20M
		0	No of Modern Mama Mboga Shades constructed	300	200	100	0	0	30M
	Sale Yards constructed	3	No. of Animal yards constructed	0	3	3	0	0	18M
		0	No of Chicken Sale shades constructed	0	15	15	0	0	30M
	Wholesale Markets developed	0	No. of wholesale markets developed	1	0	1	0	0	600M
	Retail Markets developed	23	No. of retail markets developed	10	5	5	0	0	100M
	Apparel Markets developed	0	No. of markets developed	0	1	0	0	0	50M
	Curio Market constructed	0	No of Curio Market constructed	0	1	1	0	0	15M
	Modern Garage constructed	0	No. of garages developed	1	0	1	0	0	20M
	Jua Kali shades constructed	0	No of Jua Kali garages developed	2	1	0	0	0	30M
SP 2.2 Export Promotion Services	Export Promotion	0	No. of traders trained	0	400	400	400	300	15M
		0	No. of export linkages established	0	2	2	2	1	0
	SEZs operationalized	1	No of SEZ operationalized	0	1	0	0	0	0
	E-commerce	0	No of marketing software installed	0	1	0	0	0	5M
SP 2.3: Trade Support Services	Value addition PPPs facilitated	0	No of Value addition PPPs facilitated	0	10	10	10	0	10M
		0	No. of cottage industries facilitated	0	2	2	2	0	18M

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget	
				Year 1	Year 2	Year 3	Year 4	Year 5		
	Weights and Measures Services	0	No of weigh bridges developed	3	2	1	0	0	30M	
		0	No. of calibration plants established	1	0	0	0	0	12M	
		0	No of Metrology laboratories developed	0	1	0	0	0	20M	
		8	No of working standards purchased	5	4	0	0	0	4.5M	
		0	No. of cattle wares purchased	1	1	1	0	0	3.6M	
	Licensing Offices constructed	0	No. of offices constructed	3	2	1	0	0	18M	
	Tax Payers Sensitized	-	No of Tax payers trained	5,000	5,000	5000	-	-	15M	
	Intellectual Property Rights(IPR) Support Desk established	0	Functional IPR support desk	0	1	0	0	0	10M	
	<b>SP 2.4:</b> SMEs services	SMEs Credit (Inua Biashara Fund)	0	No of SMEs benefiting	500	600	800	1000	1200	410M
			0	Amount of Loans disbursed (Kshs)	50M	60M	80M	100M	120M	
Capacity Building for SMEs		2000	No of SMEs trained	2000	1000	1000	1000	1000	15M	
SME Business Incubation centers established		1	No. of functional incubation centres established	3	2	1	0	0	18M	
County Industrial Development Centres (IDCs) developed		0	No of IDCs constructed and equipped	1	1	1	0	0	120M	
Research on SMEs promoted		0	No. of documentations published	1	0	1	0	1	7M	
SME Park established		1	No of SME Parks established	1	-	1	-	-	10M	
<b>P3: Industrial development , investments and International Trade</b>										

Sub Programme	Key output	Baseline (2018)	Key performance indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
<b>Objective:</b> To promote trade, industrialization and cooperative development									
<b>Outcomes:</b> Increased industrial investments; Increased vibrance of SMEs; and Increased vibrance of cooperative movement									
SP 3.1: Industrial development and investment services	Investor Support Centres developed	0	No. of investor support centers developed	0	1	1	0	0	10M
	Industrial Parks established	1	Functional industrial parks established	1	0	0	1	0	500M
SP 3.2 Regional Integration	NOREB Activities undertaken	7	No of exhibitions held	2	2	2	2	2	30M
		1	No. of joint conferences held	1	1	1	1	1	250M
		0	No. of joint investments undertaken	0	0	1	0	0	100M

Table 4.11: Programmes for Cooperative and Enterprise Development Sub Sector

Sub Programme	Key Output	Baseline (2018)	Key performance Indicators	Planned Targets					Total Budget (M)
				Year 1	Year 2	Year 3	Year 4	Year 5	
<b>P1 : General Administrative Support Services</b>									
<b>Objective:</b> To improve service delivery to cooperatives									
<b>Outcome:</b> Enhanced efficiency in service provision									
SP 1.1: Administrative support services	Office expansion and refurbishment	Ongoing (30%)	No. of offices refurbished/expanded	2	2	1	1	0	40M
<b>P 2: Cooperative Development Services</b>									
<b>Objective:</b> To promote trade, industrialization and cooperative development									
<b>Outcome:</b> Increased vibrance of SMEs Increased vibrance of cooperative movement									
SP 2.1: Cooperative Development and Management Services	Capacity Building conducted	80	No. of members, committee and staff trained	80	100	130	160	200	60M
		43	No. of sensitization meetings held	45	50	55	60	65	30M
	Automation of cooperatives' enterprises	0	No. of cooperative enterprises automated	0	2	0	0	0	30M
		155	No. of registered cooperative society	40	40	35	30	20	30M

Sub Programme	Key Output	Baseline (2018)	Key performance Indicators	Planned Targets					Total Budget (M)
				Year 1	Year 2	Year 3	Year 4	Year 5	
	Cooperative Societies revamped	41	No. of revived cooperative society	5	5	5	5	5	10M
	Audit conducted	100	No. of cooperatives audited annually	100	120	150	170	200	15M
	Linkages and Partnerships formed	0	No. of partnerships formed	2	2	2	2	2	5M
	Research and development	0	Research reports published	1	1	1	1	1	15M
	Established Cooperative College in partnership with Cooperative University of Kenya	0	Functional Cooperative college	0	0	1	0	0	500M
	Cottage Industries established	0	No. of functional cottage industry established	0	1	0	1	0	100M
<b>SP 2.2:</b> Enterprise Development Services	Capacity Building on entrepreneurship conducted	35	No. of cooperatives trained	0	180	200	180	210	90M
	Cooperative Loans disbursed	340 M	Amount disbursed (KShs)	150 M	170 M	190 M	210 M	230 M	950M
	Incubation Centres developed	0	No. of Incubation centers established	1	0	0	1	0	50M
	County Cooperative/ Enterprise Microfinance established	0	Functional County Cooperative/Enterprise Microfinance	0	1	0	0	0	500M

#### **4.4.4 Health Sector**

The sector is charged with the provision of equitable, affordable and quality health care to the residents of the County. It is thus expected to promote good health practices, reduce illnesses, disabilities and exposure to risk factors through evidence-based interventions and best practices. This sector is aligned with the Ministry of Health (MOH) key objectives of stewardship, governance, and partnership in order to implement the County health agenda. The sector comprises of two directorates namely Preventive and Promotive; and Curative Services.

##### **Vision**

Excellence in health care for all residents of Uasin Gishu County and beyond

##### **Mission**

To promote health and prevent disease and injury through the provision of highest attainable quality, acceptable, accessible, affordable and equitable health care services that is innovative, responsive and sustainable to the people of Uasin Gishu County and beyond.

##### **Sector Objectives**

The sector identifies five strategic objectives which include:

- Increase access to quality health care services;
- Enhance efficiency and effectiveness in service delivery;
- Increase access to quality, promotive and preventive health care services;
- Offer informed diagnostic and better treatment;
- Reduce exposure to health risk factors.

##### **Sector Development Needs, Priorities and Strategies**

The sector continues to face notable challenges ranging from; inadequate health infrastructure; insufficient medical supplies and equipment; weak community health strategies; inadequate social health protection; poor sanitation; low coverage of family planning, poor health care waste management, inadequate morgue facilities, inadequate ambulances to inadequate medical personnel. To address these challenges, the sector identified development needs, priorities and strategies as indicated in the table 4.12.

Table 4.12: Sector Development Needs, Priorities and Strategies – Health Sector

<b>Development need</b>	<b>Priorities</b>	<b>Strategies</b>
Access to quality health care services	<p>Construct new health facilities and upgrade existing ones;</p> <p>Equip all health facilities;</p> <p>Provide ambulance services across the County;</p> <p>Provide NHIF cover to the vulnerable population.</p>	<p>Development of health infrastructure;</p> <p>Strengthen referral systems;</p> <p>Strengthening of emergency services in the County;</p> <p>Establishment of social protection Program for the vulnerable population;</p> <p>Automation and digitization of health records.</p>
Efficiency and effectiveness in service delivery	<p>Procure additional health personnel;</p> <p>Strengthen the medical supply chain;</p> <p>Community support.</p>	<p>Recruit and deploy additional health personnel;</p> <p>Provide medical supplies to all health facilities;</p> <p>Subsidize drugs to chronic disorders;</p> <p>Strengthening of Community Health Strategy.</p>
Reduced prevalence of communicable diseases	<p>Disease surveillance and control;</p> <p>Implementation of community health strategy;</p> <p>Upscale immunization coverage;</p> <p>Upscale school health programs.</p>	<p>Strengthening community awareness and advocacy;</p> <p>Enhancing immunization coverage;</p> <p>Strengthening community outreach;</p> <p>Enhancing micronutrient supplementation;</p> <p>Establishing youth friendly centres within health facilities.</p>
Reduced prevalence of Non-Communicable Diseases (NCDs)	<p>Screening for diabetes, hypertension and cancer;</p> <p>Implementation of community health strategy;</p>	<p>Integrating cancer screening services with family planning;</p> <p>Enhancing screening services for diabetes and hypertension;</p> <p>Strengthening deworming in schools;</p> <p>Enhancing research and development;</p> <p>Strengthening of environmental health services;</p> <p>Strengthening community outreaches;</p>

Development need	Priorities	Strategies
	Provide screening services for over and under nutrition.	Establishment of nutrition screening outreaches;
Reduced HIV/AIDS prevalence	Sensitization of the public on HIV/AIDS;  Construct youth friendly centres.	Expanding HIV/AIDS care and management; Development of youth friendly centres in the County.

Table 4.13: Sector Programmes - Health

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
<b>P1: Preventive, Promotive and RMNCAH services</b>									
<b>Objective:</b> To increase access to quality Promotive, preventive health care services									
<b>Outcome:</b> Reduced morbidity and mortality due to preventable diseases and conditions									
SP1.1 Non-communicable Disease control	Community awareness increased	5	% of persons reached	10	20	30	100	0	24M
	Social Mobilization fora held	0	No. of engagement fora held	24	48	48	48	48	25M
	Screening and management of NCDs increased	7733	No. of persons screened for diabetes	10,000	12,000	15,000	17,000	20,000	200M
		9947	No. of women screened for cervical cancer	10,000	12,000	15,000	17,000	20,000	200M
		2500	No. of women screened for breast cancer	2500	3000	4000	5000	6000	25M
		800	No. of men screened for prostate cancer	2000	2500	3000	3500	4000	100M
		2656	No. of persons screened for hypertension	3000	4000	5000	6000	7000	10M
		6,500	No. of persons screened for disabilities	6000	6000	5000	4000	4000	10M
		2683	No. of children screened for stunting	3000	4000	4500	5000	5500	30M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
		0	No. of children screened for wasting	1000	2000	2000	2000	2000	10M
		7593	No. of children screened for underweight	8000	8500	9000	9500	10000	10M
		39,062	No. of persons screened for eye conditions	39,062	40,000	42000	45000	47000	30M
		3076	No. of persons screened for Mental illness	3076	3500	4000	4200	4500	5M
		39	% of children under 12 years de-wormed	75	78	80	85	100	15M
SP1.2 Communicable diseases control	Immunization coverage improved	74.60	% under 1 year fully immunized	78	80	82	87	91	25M
		84	% of Health Facilities offering immunization services	88	90	92	95	95	10M
		0	No. of EPI equipment (cold chain) purchased	10	15	20	25	30	50M
		0	No. of EPI trainings carried out for CHW	2	2	2	2	2	20 M
	Vector and vermin control improved	1	% of households mapped	10	20	30	35	40	25M
		80	No. of spraying equipment & protective gear purchased	6	6	6	6	6	15M
		0	% of mapped households sprayed	40	50	60	70	80	25M
		10	% of institutions sprayed	15	20	30	35	45	10M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
		5	% of markets and stalls fumigated	30	60	70	90	100	5M
	Disease surveillance improved	13	No. of notifiable diseases detected, investigated and reported	20	21	24	28	30	5M
	TB awareness enhanced	10	No. of advocacy sessions done in print and electronic media	20	30	30	30	30	15M
		0	No. of institutions sensitized on TB	96	96	96	96	96	5M
	Schools sensitized on MHM	0	No. of schools sensitized on Menstrual Hygiene Management (MHM)	48	150	180	192	384	5M
	Communities sensitized on immunization	0	No. of Wards sensitized on immunization	30	30	30	30	30	10M
	Anti-microbial Stewardship sensitizations conducted	0	No. of CHWs sensitized on Anti-microbial stewardship	300	300	300	300	300	10M
	WASH programmes improved	103	No. of villages declared open defecation free (ODF)	420	600	600	720	720	50M
	Schools hygiene improved	492	No. of schools with hand wash facilities	100	150	200	250	250	20M
	Vitamin A supplements provided	34,000	No. of ECD children supplemented with vitamin A	36,000	38,000	39,000	40,000	42,000	20M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
	TB detection, treatment & follow ups increased	89	% of active cases detected, treated, defaulters traced & screened	90	92	94	95	96	15M
	Isolation unit for highly infectious diseases established	0	% completion of isolation unit	0	50	100	0	0	60M
	Safety in handling and processing TB test materials improved	10	No. of Biosafety hood chambers installed and in use	10	10	10	5	5	15M
<b>SP1.3</b> Reproductive Maternal, Neonatal, Child and Adolescent Health (RMNCAH)	Assessment of RMNCAH services conducted	0	No. of assessments done and reports submitted	1	0	1	0	1	3M
	Maternal, perinatal, deaths, surveillance and response improved	2	No. of health facilities with MPDSR committees	20	30	32	34	36	10M
	Deliveries by skilled health personnel increased	62	% of Deliveries by Skilled Personnel	65	70	75	80	85	200M
	Family Planning Coverage increased	58	% WRA receiving Family Planning Commodities	60	65	70	75	80	50M
		0	No. of HFs providing FP services	6	12	24	48	96	30M
	Women attending at least 4 ANC Visits increased	42	% of Women attending at least 4 ANC Visits	50	55	60	65	75	50M
		0	No. of HFs equipped with	6	12	24	48	96	50M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
			MCH Equipment						
	Emergency Obstetric & Neonatal Care improved	68	No. of HFs offering Basic emergency Obstetric & Neonatal Care	75	80	80	85	90	70M
		1	No. of HFs offering Comprehensive Emergency Obstetric & Neonatal Care	2	6	6	6	6	150M
	Maternity units renovated and equipped	50	No. of Maternity Units renovated and fully Equipped with maternity Equipment	30	30	25	25	15	250M
	Youth friendly centres established	0	No. of functional Youth Friendly Centres	6	6	6	0	0	60M
	Sexual & Gender Based Violence (SGBV) cases reduced	2	No. of HFs providing SGBV services	6	12	18	24	30	30M
		9	% of SGBV Clients receiving PEP	50	70	80	90	100	30M
		307	No. of clients receiving Emergency Contraception (Post Rape Care)	300	350	350	350	350	30M
		10.30	% of Clients linked to legal services	50	60	70	80	100	5M
	Reproductive Health for the Elderly improved	0	No. of Health Facilities offering RH Services to the Elderly	2	12	21	21	30	10M
		0	No. of Health facilities offering	1	2	4	4	4	20M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
	Infertility surveillance enhanced		Infertility surveillance Services						
		0	No. of Public Barazas held to address Infertility at the Community Level	168	168	168	168	168	5M
SP1.4 HIV&AIDS prevention and control	Mother to Child Transmission of HIV reduced	81	% of HFs offering PMTCT Services	84	86	86	90	90	100M
	<i>(integrate community PMTCT through CHUs)</i>	84	% of Pregnant Women tested for HIV	85	88	90	95	100	80M
		97.10	% of HIV Positive Pregnant Women receiving Preventive ARVs	98	98.5	99	99.5	100	100M
		92.10	% of Infants born of HIV Positive Mothers Receiving Preventive ARVs	93	95	97	98	100	20M
	New HIV infections reduced	107	No. of children with new infections reduced	40	30	20	17	10	5M
		520	No. of adults new infections reduced	400	300	250	150	0	8M
	Health and wellness of all people living with HIV improved	95	% of High treatment adherence level	95	96	97	98	99	10M
		90	% of high viral suppression	92	95	96	98	99	10M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
	Research and innovation to inform the UG CASP Goals strengthened	0	No. of research conducted	1	1	1	1	1	5M
	Good governance and multi - sectoral approach to leadership promoted	0	No. of multi-sectoral meetings on governance conducted	1	1	1	1	1	5M
	Stakeholder collaborations held	1	No. of Stakeholder collaborations held	1	1	1	1	1	5M
<b>P2: Curative and Rehabilitative services</b>									
<b>Objective:</b> To enhance comprehensive health care services									
<b>Outcome:</b> Improved quality of health care									
SP 2:1 County Referral Health Services	Health facilities completed and operational	0	% completion of County referral hospital	20	40	60	80	100	400M
		5	% completion of Sub County hospitals	20	40	60	80	100	900M
		0	% completion of 70 bed maternity hospital	0	40	60	80	100	1B
		0	% completion of children hospital	0	40	60	80	100	300M
		0	% completion of trauma and emergency centre (Turbo and Burnt Forest)	0	40	70	90	100	100M
		0	% completion of County Specialized Centre	0	40	70	90	100	100M
		0	% completion of oxygen plant	0	40	70	90	100	30M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
	Incinerators	0	No. of incinerators constructed	6	0	6	0	0	36M
SP2.2 Specialized Health Services	Health facilities assessed	0	No. of assessments conducted and report submitted	1	0	1	0	0	8M
	Targeted health sector surveys	0	No. of surveys conducted	4	0	0	0	0	5M
	Specialized health services in the County improved	3	No. of HFs providing specialized services	3	1	3	0	0	180M
	Health care services for PWD enhanced	2	No. of HFs offering care for PWDs	3	1	3	0	0	18M
	Patient management through Telemedicine enhanced	0	No. of health facilities providing Telemedicine	6	6	6	0	0	12M
	Rehabilitation centre constructed and operationalized	0	% completion of Rehabilitation centre	0	30	50	80	100	200M
SP2.3: Forensic and Diagnostic services	Laboratories constructed and Equipped	60	No. of health facilities equipped to offer laboratory diagnostics	10	10	10	10	10	100M
		0	% completion of public health laboratory	0	50	100	0	0	16M
		0	No. of 3 CT scan purchased	0	3	0	0	0	500M
		0	No. of MRI machines acquired for the	0	1	0	0	0	100M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
			county referral hospital						
		0	% completion of Reference lab	100	0	0	0	0	20M
	Radiological services enhanced	4	No. of health facilities offering radiology services	10	3	3	3	3	200M
	Case detection rate (genexpert machine) improved	1	No. of health facilities with gene-xpert machine	3	0	3	0	0	18M
<b>SP2.4: Health Products / technologies</b>	Pharmaceutical and non-pharmaceuticals	200M	Availability of Pharmaceuticals -Essential medicines and supplies	300M	350M	420M	430M	500M	2.0B
<b>P3: General administration and Support Services</b>									
<b>Objective:</b> To enhance efficiency and effectiveness in service delivery									
<b>Outcome:</b> Enhanced service delivery									
<b>SP3.1: General administration</b>	Communication in Health Management and administrative services improved	5	No. of offices with internet connection (LAN / WAN / Fibre optic 4G) Consult ICT	30	10	10	10	10	250M
	E-Health strategy and policy developed	0	Strategy and policy	0	1	0	0	0	5M
<b>SP3.2: Health transport services</b>	Specialised motor vehicles acquired	0	No. of EPI compliant vehicle purchased	0	1	0	0	0	12M
		0	No. of specialised ambulance	0	1	1	1	0	45M
<b>P4: Health Policy, Standards and Regulations</b>									
<b>Objective:</b> To enhance quality provision of health services									
<b>Outcome:</b> Quality health services									

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
SP 4.1 Health Research	Health Research conducted	0	No. of health operational researches conducted	2	3	4	3	2	100M
	Research Centre	0	% completion of research centre	0	100%	0	0	0	2M
SP 4.2 Health Policy	Automated Health facilities	8	No. of health facilities automated	12	24	30	36	48	150M
	Health Data capture, Reporting and dissemination	0	No. of health reports prepared and disseminated	1	1	1	1	1	10M
	Health sector strategic and business plan	1	No. of health sector Strategic and Business Plan developed	0	1	0	0	0	4M
	County referral coordinating centre/unit	0	% completion of referral unit	0	100	0	0	0	25M
	Health Disaster preparedness policy	0	% implementation	0	100	0	0	0	3M
SP 4.3 Social Protection in Health	Health care services improved	6	No. of facilities accredited by NHIF to cover health services	20	24	28	30	19	50M
	Mama delivery kit enhanced	0	No. of health facilities using delivery Mama kits	20	40	60	80	200	50M
SP 4.4 Health Standards and Regulations	Recreational facilities to support NCD established	0	No. of recreational facilities to support NCD established	0	1	0	0	0	5M
SP 4.5 Cancer Programs	County Cancer registry	0	% implementation of County cancer registry	0	50	100	0	0	2M
	Specialized care services	0	No. of health facilities	2	0	2	0	2	36M

Sub Program	Key Output	Baseline (2017/18)	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
	to cancer patients improved		offering specialized health care services to cancer patients						

#### 4.4.5 Education Sector

The sector is responsible for development, management and administration of ECDE and vocational training; sustainable promotion and preservation of cultural heritage; management and coordination of social welfare programmes; and sports development. The sector is comprised of Education, Culture and Social Services; and Gender, Youth Affairs and Sports.

#### Vision

A champion of quality education and social services

#### Mission

To promote community, youth and gender empowerment through quality education, preservation of cultural heritage, coordination of social welfare programs, and sports development

#### Sector Objectives

The sector identifies five strategic objectives which include:

- Improve access to quality ECDE;
- Preserve cultural heritage;
- Improve access to social welfare services
- Improve access to quality vocational training and skills development;
- Promote sports development.

#### Sector Development Needs, Priorities and Strategies

The sector continues to face various challenges including: inadequate infrastructure both at ECDE and VTC level; low transition rates; street children; growing PWDs population and the vulnerable; inadequate access to special Education; inadequate social amenities and sports facilities; inadequate staff capacity and office space. To address these challenges, the sector

identified the following development needs, priorities and strategies as indicated in the table 4.14.

Table 4.14 Sector Development Needs, Priorities and Strategies – Education Sector

<b>Development needs</b>	<b>Priorities</b>	<b>Strategies</b>
Access to quality ECDE	Accessible and quality ECDE centres	Construction of ECDE classrooms; administration blocks and ablution blocks; Provision of teaching and learning materials to ECDE centres; Equip all ECDE centres in the County; Recruitment and deployment of ECDE teachers; Quality assurance & standards officers; Sub- County & Ward coordinators; In service training for ECDE teachers.
Culture and heritage	Preserve culture and heritage;  Promote artistic talents;  Modern libraries.	Construction of cultural centre; Establish modern libraries; Promote cultural festivals, exhibitions and performing art activities; Identification and preservation of cultural sites; Collection and preservation cultural artefacts and community rites.
Access to social welfare services	Availability of social amenities;  Social and community development programmes.	Refurbishment of social amenities; Provide social safety net programmes; Rehabilitation of vulnerable children.
Access to quality vocational training and skills development	VTC infrastructure and equipment;  Quality assurance;  TVET funding.	Construction and equipping VTCs; Provide support to needy students; Recruitment of additional instructors; Quality assurance and standards officers; Upscale County revolving fund.
	Youth skills development.	Upscale internship and mentorship programme.

Development needs	Priorities	Strategies
Sports development	Adequate sports facilities and equipment;  Nurture sports talent.	Upgrade playfields; Construct stadia; high altitude training camp play field, sports museum/ hall of fame; talent academy; gymnasium and swimming pool; Support talent identification and development; Provision of sports equipment; Facilitate leagues, tournaments, championships and other sporting events; Capacity building for sports officials.

Table 4.15: Sector Programmes – Education Sector

Sub Programme	Key output	Baseline (2018)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
<b>P1: ECD Education</b>									
<b>Objective:</b> To improve access to quality ECDE									
<b>Outcome:</b> Improved access to quality ECDE									
<b>SP1.1:</b> Administrative Support Services	ECDE centres assessed	324	No. of ECDE centres assessed	350	350	400	400	400	13M
	School feeding programs implemented	0	No. of children benefiting	5000	10000	15000	20000	25000	10M
	Teachers trained	450	No. of teachers trained	600	1000	1200	1500	1500	45M
	Learning resources/materials acquired	500	No. of ECDE centres benefited	500	500	500	300	300	50M
<b>SP 1.2</b> ECD Education	ECDE facilities	557	No. of classrooms constructed	100	100	100	100	100	500M
		0	No. of ablution blocks constructed	100	100	100	100	100	250M
<b>SP1.3</b> Special Education	Special needs and assessment centre	0	% completion	0	50	100	0	0	100M

Sub Programme	Key output	Baseline (2018)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
<b>P2: Development &amp; Promotion of Culture</b>									
<b>Objective:</b> To preserve cultural heritage									
<b>Outcome:</b> Increased cultural awareness									
SP2.1 Cultural services	Cultural Centres constructed	0	% completion of the cultural centre (HQ)	0	50	100	0	0	30M
		0	No. of sub County cultural centres	0	2	2	2	0	18M
		0	% completion of modern library	0	50	100	0	0	15M
		0	No. of libraries constructed and equipped	0	2	2	2	0	18M
<b>P3: Social Development Services</b>									
<b>Objective:</b> To improve access to social welfare services									
<b>Outcome:</b> Increased access to social welfare services									
SP3.1 Social Services	Elderly and PWDs covered under NHIF	0	No. of elderly/PWDs placed under NHIF scheme	9000	9000	9000	9000	9000	240M
	Self-help groups empowered	0	No. of SHGs empowered	1200	1400	1600	1800	2000	12M
SP3.2 Children support services	Informal settlement committees formed	0	No. of informal committees formed	0	5	0	0	0	1M
SP3.3 Community development services	Social amenities refurbished	2	No. of social amenities refurbished	2	0	0	2	0	30M
	County PWDs Fund established	1505	No. of beneficiaries	2000	6000	6000	6000	8000	60M
<b>P4: Youth training and empowerment</b>									
<b>Objective:</b> To improve access to quality vocational training and skills development									
<b>Outcome:</b> Increased access to quality vocational training and skills development									
SP4.1 VTC Training	VTC infrastructure constructed and equipped	0	No. of workshops constructed and equipped	6	6	6	3	0	120M
		24	No. of classroom constructed	12	12	12	12	12	60M

Sub Programme	Key output	Baseline (2018)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
		3	No. of hostels constructed and furnished	5	5	4	3	2	97M
		5	No. of office blocks constructed	3	3	3	3	3	50M
		0	No. of play fields upgraded	5	5	5	5	0	15M
SP4.2 Youth support services	TIVET scholarship	1630	No. of youths benefiting	600	600	600	600	600	150M
	Youth empowerment centre	0	No. of youth empowerment centres established	0	3	3	0	0	60M
	Youths internship programme	0	No. of youths placed under the County internship programmes	650	650	650	650	650	5M
SP 4.3 Bursary and Scholarship	County Skills Development Fund	60,0360,030	No. of students receiving bursaries	12,120	10,000	10,000	8,000	8,000	360M
		452.8	Amount in KSh.	60	60	60	60	60	
SP4.4 Training services	Campuses established in partnerships with other agencies	0	No. of campuses established	0	3	-	-	-	200M
<b>P5: Sports development</b>									
<b>Objective:</b> To promote sports development									
<b>Outcome:</b> Increased uptake of sports activities									
SP5.1 Sports development	Sports facilities rehabilitated/constructed	2	% Completion of 64 stadium	10	40	100	0	0	300M
			% Completion of Kipchoge Keino stadium	40	50	100	0	0	488M
		0	No. of Sub County playgrounds upgraded	2	2	2	0	0	60M
		30	No. of Ward playgrounds upgraded	0	10	10	10	0	30M
		0	% completion of sports	0	50	100	0	0	20M

Sub Programme	Key output	Baseline (2018)	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
			talent academy						
		0	% completion of gymnasium	100	0	0	0	0	15M
		0	% completion of swimming pools	50	100	0	0	0	12M
		1	% completion of high altitude training camp (Chagaiya)	0	50	100	0	0	150M
	Sports museum/Hall of fame constructed	0	% completion of sports museum/Hall of fame	0	70	100	0	0	10M
	Teams supplied with Sports Equipment	100	No. of teams supplied with sports equipment	50	100	150	150	150	30M

#### 4.4.6 Cross-Sectoral Implementation Considerations

Table 4.16: Cross – Sectoral Considerations

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Road Infrastructure Development	Infrastructure (Roads)	Monitoring the implementation of Environmental Management plans (EIA)	Environmental Degradation	Strengthen collaboration in rehabilitation of Borrow pits after use
Eldoret By Pass Construction	Infrastructure	Attract spatial Development	Influx of new cultures and high prevalence of social vices e.g. theft, STIs	Planning for a better spatial plan along the corridor and advocating for and Sensitizing the residents on the effects of the vices
Rehabilitation of dams	Infrastructure	Irrigation services; Livestock services; Water for domestic use; Water for industries & construction sectors.	Environmental degradation; Displacement of population.	<b>Harness</b> Strengthen collaboration with ARD sector <b>Mitigation</b> Enforce the Environmental management plan
Catchment protection & conservation	Infrastructure	Sustainable water supply;	Human displacement	<b>Harness</b> Enforcement of existing regulations

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
		Mitigate climate change effects; Inter-County collaboration for enhanced capacity.		Multi-sectoral & inter-County collaboration <b>Mitigation</b> Compensation for loss of livelihood
Chagaiya High Altitude Training Camp	Infrastructure	Tourism attraction Facilitate training of athletes;	Pollution; Negative social cultural effects like spread of HIV	<b>Harness</b> Boost our position as top destination in the region <b>Mitigation</b> Mitigate any negative environmental & social cultural effects
Disaster management	Infrastructure	Health services; Security services; Collaboration for enhanced capacity.	Heavy investment cost	<b>Harness</b> Strengthen inter-sectoral stakeholders collaboration; <b>Mitigation</b> Enhance disaster preparedness
ICT services	ARD (Department of ICT)	ICT infrastructure for systems and networking for County departments and agencies; ICT capacity building for County departments and agencies.		Strengthen collaboration with County departments and agencies
Physical planning services	ARD (Physical Planning & Urban Development)	Civil works services (roads, drainage system, among others);	Displacements of population	<b>Harness:</b> Strengthen collaboration with County departments and agencies <b>Mitigate:</b> Resettlement/compensation of displaced population.

#### 4.5 County Flagship Projects

The following projects have been identified as County flagship projects and are expected to transform the lives of the residents over the plan period. The projects will create wealth and employment, increase County competitiveness, generate revenue and improve the overall living standards of the people of Uasin Gishu County.

Table 4.17: County Flagship Projects – Agriculture, Rural Development Sector

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (KSh.)
<b>Agriculture, Livestock and Fisheries</b>							
Inua mama na kuku programme	County wide	To increase poultry production	Increased incomes	No. of women groups benefiting	2018-2022	Department of Livestock	50M
Kijana na acre programme	County wide	To promote youth in agriculture	Increased incomes	No. of youth groups benefiting	2018-2022	Dept. of Agriculture	150M
Mzee na Mifugo programme	County wide	To increase incomes of farmers	Increased incomes	No. of incalf heifers distributed	2018-2022	Dept. of Livestock Devt. & Fisheries	120M
Farm Input Subsidy	County wide	To reduce the cost of production	Increased agricultural production	Kgs of maize seeds distributed	2018-2022	Dept. of Agriculture	351M
Construction of High Capacity Cereal Stores	County wide	To reduce post-harvest losses of cereals	Reduced post-harvest losses	No. of cereal stores constructed	2018-2022	Dept. of Agriculture	120M
Construction of Aqua-Shops	County wide	To improve market access	Increased incomes	No. of aqua-shops constructed	2018-2022	Dept of Livestock	150M
Subsidized AI Services	County wide	To improve livestock genetics	Improved livestock production	No. of Semen Straws	2018/2022	Dept of Livestock	150M
Livestock Disease Control	County wide	To reduce cases of disease outbreaks and vector diseases	Reduced livestock diseases	Heads of livestock vaccinated	2018-2022	Dept of Livestock	142M
				Amount in litres of acaricides supplied No. of cattle dips rehabilitated	2018-2022	Dept of Livestock	240M
Construction of a 50 bed capacity hostel		To provide accommodation	Improved agricultural training	Bed capacity	2018-2022	Dept of Agriculture	150M
Milling Plant		To enhance value addition	Increased incomes	No. of plants constructed	2018-2022	Dept of Agriculture	100M
<b>Lands, Housing, Physical Development &amp; Urban Development</b>							
County Estates Re-development	Macharia Kidiwa, Kilimani, Uhuru,	To provide affordable housing	Affordable housing	No. of housing units	2018 - 2022	NG & CG	1.5B

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (KSh.)
	Tom Mboya, Saroiyot, Transit, Kamanda, AMS Estate						
<b>Trade, Investments and Industrialization</b>							
Market Shades	Whole County	To increase retail trading	Increased trade volumes	No of shades constructed	2018-2022	Dept of Trade, Investments and Industrialization	155M
Retail and Wholesale Markets	Whole County	To increase retail and wholesale trading	Increased trade volumes	No of markets constructed	2018-2022	Dept of Trade, Investments and Industrialization	750M
Value Addition	Whole County	To enhance value addition	Increased Incomes	No of products processed	2018-2022	Dept of Trade, Investments and Industrialization	66M
Industrial and SME Parks	Kesses and Soy Sub-County	To enhance manufacturing	Increased Jobs opportunities	No of parks established	2018-2022	Dept of Trade, Investments and Industrialization	10M
NOREB	County and NOREB Counties	To strengthen regional ties & cooperations		No of investments fora held	2018-2022	Dept of Trade, Investments and Industrialization	350M

Table 4.18: County Flagship Projects – Infrastructure Sector

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (KSh.)
<b>Roads, Transport, Energy &amp; Public Works</b>							
Eldoret Town By-Pass Road (Cheplaskei-Kapseret-Mailii Tisa)	County	To decongest Eldoret town	Reduced traffic congestion in Eldoret town	No. of Km of road	2018-2020	KeNHA	5.1B
<b>Water, Environment, Natural Resources, Tourism &amp; Wildlife Management</b>							
Kipkabus Water project	Ainabkoi Olare ward	To increase access to water	Kipkabus Water project	% completion of water project	2013-2019	Dept. of Water, Environment, Natural Resources &	90M

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (KSh.)
						Wildlife Management	
Moi's Bridge Water Supply Project	Soy ward	To increase access to water	Moi's Bridge Water Supply Project	% completion of water project	2013-2019	Dept. of Water, Environment, Natural Resources & Wildlife Management	65M
Recycling plant	Eldoret	To improve efficiency and effectiveness of solid waste management	Recycling plant	% completion of recycling plant	2018-2020	Dept. of Water, Environment, Natural Resources & Wildlife Management	700M
Sewerage System	Identified urban areas	To improve sanitation services	Sewerage system	KM of sewer lines extended	2018-2020	Dept. of Water, Environment, Natural Resources & Wildlife Management	1B

Table 4.19: County Flagship Projects - Health Sector

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (KSh.)
Construction of 70 bed County Maternity Hospital	West Maternity	To improve maternal health	Improved maternal health	% completion of maternity wing	2018-2022	Department of Health services	1B
Construction of a Children Hospital	To be identified	To improve access to health care services	Children hospital	% completion of children's hospital	2018-2022	Department of Health services	300M
Purchase of 3 CT scans machines	Burnt - Forest Turbo Ziwa	To enhance diagnostic services	CT scans machines	No. of CT scans purchased	2018-2022	Department of Health services	100M
Construction of an Oxygen plant	County Hqs	To enhance life support system	Oxygen plant	% completion of oxygen plant	2018-2022	Department of Health services	30M
Purchase of medical equipment	County Hospital	To improve diagnostic services	MRI machines	No. of MRI equipment acquired	2018-2022	Dept of Health services	100M
	subcounty hospitals	To improve access to specialized	Dialysis services	No. of equipment acquired	2018-2022	Dept of Health services	100M

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (KSh.)
		health services					
	subcounty hospitals	To improve access to specialized health services	Chemotherapy services	No. of equipment acquired	2018-2022	Dept of Health services	300M
Construction of morgues	subcounty hospitals	To improve access to morgue services	Morgue services at subcounties	completion rates	2018-2022	Dept of Health services	60M
Construction of sub County hospitals (Kapseret, Ziwa, Moiben and Kapteldon)	Kapseret, Ziwa, Moiben, Turbo sub County	To enhance access to health care services	Sub County hospitals	completion rates	2018-2022	Health services	900M
Construction of County Specialized Centre	To be identified	To increase access to specialized medical care	County specialized centre	Completion rates	2018 - 2022	Health services	100M

Table 4.20: County Flagship Projects – Public Administration Sector

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (KSh.)
Construction of a County Assembly Office	County Assembly	To provide office accommodation	Government building constructed	Functional CA offices	2018-2022	County Assembly	800M
Sub County Headquarters	Ainabkoi, Moiben, Kesses, Kapseret, Turbo & Soy	To enhance effectiveness and efficiency in service delivery	Government buildings constructed at subcounties	Functional subcounty offices	2018–2022	Dev. & P. Admin.	500M

Table 4.21: County Flagship Projects – Education

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (KSh.)
64 stadium	Eldoret	To promote sports	Functional stadium	Completion rates	2018-2022	Youth Affairs, Gender & Sports Dept.	300M

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Cost (KSh.)
		development in the county					
Community development services	Countywide	To improve access to social welfare services	County PWDs fund established	No. of PWDs supported	2018-2022	Education, Culture and Social Services	30M
	Countywide	To improve access to social welfare services	PLWHAs supported	No. of PLWHAs benefiting	2018-2022	Education, Culture and Social Services	30M
Universal Health Care	Countywide	To improve access to healthcare	Elderly & PWDs covered under NHIF	No. of households placed under the NHIF scheme	2018-2022	Education, Culture and Social Services	900M

**CHAPTER FIVE**  
**IMPLEMENTATION FRAMEWORK**

## 5.1 Introduction

This section identifies institutions and major actors in implementation of the CIDP II. It also discusses the role of the institutions responsible for the actualization of the plan, resource requirements and mobilization strategies.

## 5.2 Institutional Framework

The institutional framework refers to organisational structures required for implementation of the CIDP II in line with devolved functions established in the fourth schedule of the CoK. This will be spearheaded by the County Government in collaboration with other actors such as the National Government, CSOs and Development Partners, among others. Table 5.1 shows stakeholders and their roles in implementation of the plan.

Table 5.1 Role of Stakeholders in the County

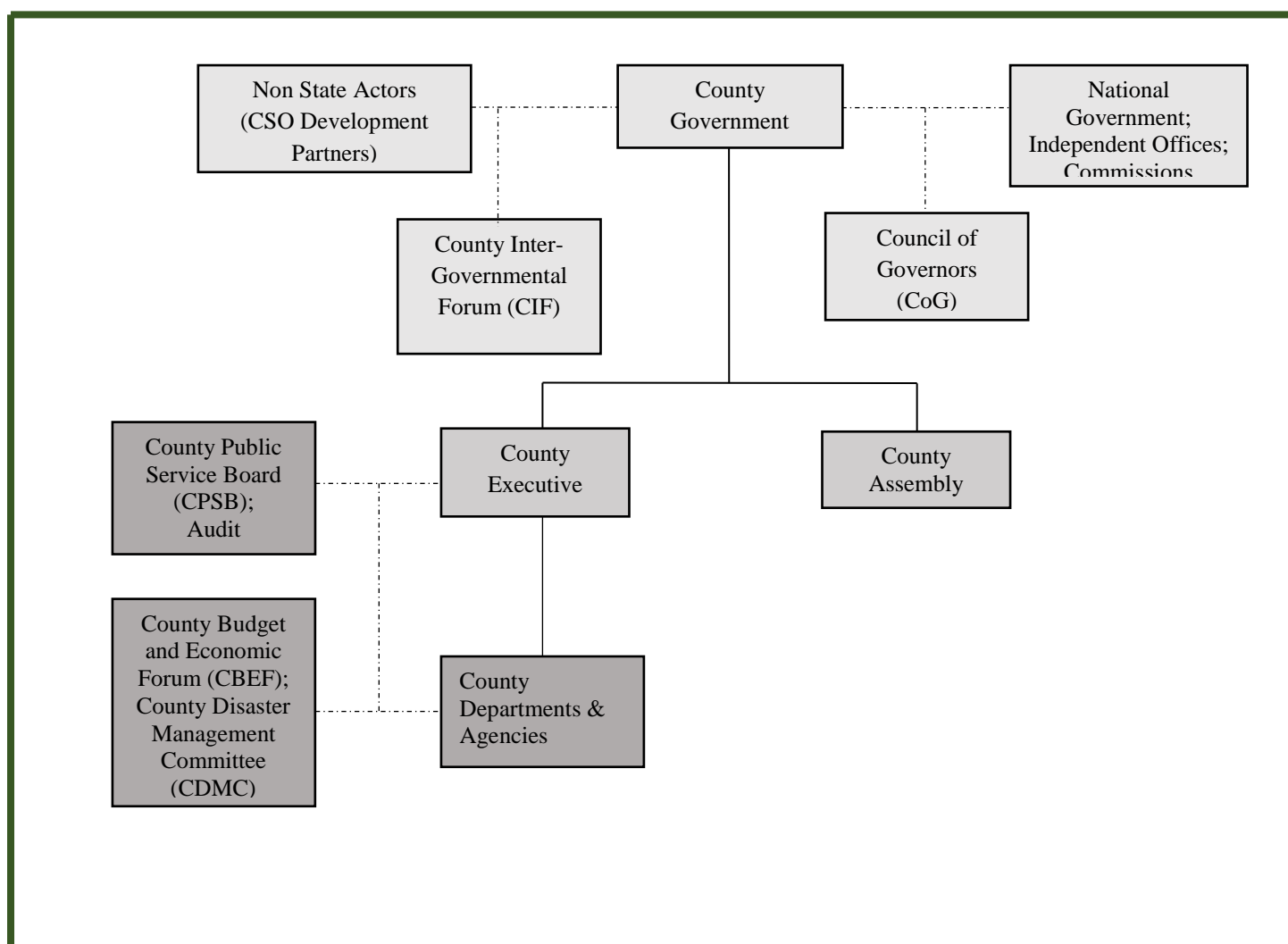
<b>STAKEHOLDERS</b>	<b>ROLE</b>
Community	Involvement in planning, budget processes, monitoring and evaluation through public participation; Raising local resources; Participate in environment conservation and development activities.
Non State Actors (CSO's, Development Partners)	Capacity building; Participate in budgeting process, policy formulation; Complement government efforts through financing and technical assistance on development programmes.
County Budget and Economic Forum (CBEF)	Means of consultation in planning, budget process and County financial management
National Government Agencies	Collaborations on development activities; Capacity building.
Academic & Research Institutions	Research and development; Provide secondary and tertiary education.
County Assembly	Representation; Provide oversight in implementation of development programmes; Enact County legislation; approve County development plans and policies.
County Executive	Preparation of proposed legislation to be considered by the County assembly;

STAKEHOLDERS	ROLE
	Management and coordination of the functions of the County administration and its departments; Implement County and national legislations; Provide full and regular reports on matters relating to the County; Provide leadership, and implement government policies.

### 5.2.1 County Government Organization Structure

The County organogram is presented in Figure 5.1 showing the linkages of the County Government with other stakeholders such as the National Government, County Inter-governmental Forum, Council of Governors, Civil Society, Development Partners and other actors.

Figure 5.1: County Organization Structure



The County Government has two arms comprising of:

- The County Assembly, which is made up of Members of the County Assembly elected from each ward in the County and nominated Members of the County Assembly;
- County Executive comprises of the Governor, Deputy Governor and the County Executive Committee Members appointed by the Governor and approved by the County Assembly.

#### **5.2.2.1 Role of County Assembly**

The Uasin Gishu County Assembly is the legislative arm of the County Government. The County Assembly comprises of 30 and 17 elected and nominated Members of County Assembly, respectively. The role of the County assembly in implementation of the CIDP II will be to provide effective oversight through timely review and approval of the annual development plans, budget proposals and implementation reports, among other policy documents. It will also legislate on laws necessary for the implementation of the plan.

In addition, the County Assembly will vet and approve nominees for appointment to County public offices as may be provided in the County Government Act 2012 or any other law; approve the budget and expenditure of the County Government in accordance with Article 207 of the CoK; and legislate laws as contemplated in Article 220 (2) of the CoK and guided by Articles 201 and 203; and approve the borrowing by the County Government in accordance with Article 212.

#### **5.2.2.2 Role of County Public Service Board**

The County Public Service Board will provide the necessary human resource to deliver the targets spelt out in this CIDP II. It will advise the County Government on human resource management and development; implementation and monitoring of the national performance management system; establish and abolish offices in the County public service; appoint persons to hold or act in offices of the County public service including in the boards of County entities, municipal and urban areas within the County; exercise disciplinary control over staff, and remove persons holding or acting in those offices.

#### **5.2.2.3 Role of County Budget and Economic Forum**

The forum is established by the Governor as prescribed in the section 137 of the PFM Act 2012. The County Budget and Economic Forum (CBEF) provides a means of consultation by

the County Government in budget preparation cycle and management of the economy and finance at the County level.

#### **5.2.2.4 Role of Audit Committee**

Sections 155 (5) and 167 of the PFM Act 2012 and Public Finance Management Regulations 2015, respectively requires that each public entity shall establish an audit committee. The role of the audit committee is to support accounting officers with regard to their responsibilities for issues of risk, control, governance and associated assurance. It also undertakes follow ups on the implementation of the recommendations of internal and external auditors.

#### **5.2.2.5 Role of County Disaster Management Committee**

In pursuant to the County Disaster Management Bill (2014), the County will put in place a disaster management act that will establish the disaster management committee.

#### **5.2.2.6 Roles of County Departments and Agencies**

The County has ten County Departments (sub sectors) mandated with execution of functions provided in Article 186 of the CoK and assigned in the Fourth Schedule. The department is headed by County Executive Committee Member (CECM) who is appointed by the Governor. They are responsible for supervising the administration and delivery of services in the County including all decentralised units and agencies. The County Departments are further divided into 16 County departments headed by Chief Officer who is the accounting officer. The Chief Officer is responsible to the respective County Executive Committee Member as provided under Section 46 of the County Government Act 2012. Table 5.2 shows the classification of County departments into the five sectors.

Table 5.2: Classification of County Departments by Sectors

<b>Name of Sector</b>	<b>Name of Sub Sector (County Departments)</b>	<b>Name of Departments &amp; Entities</b>
Public Administration	1.Finance & Economic Planning 2.Devolution, Administration and Public Service Management	1.Office of the Governor 2.County Assembly 3.County Public Service Board 4.County Public Service Management 5.Devolution and Public Administration 6.Finance 7.Economic Planning
Health	3.Health Services	8.Health Services
Infrastructure	4.Roads, Transport, Energy and Public Works 5.Water, Environment, Natural resources, Tourism and Wildlife Management	9.Roads, Transport, Energy & Public Works 10. Water, Environment, Natural Resources , Tourism & Wildlife Management
Agriculture and Rural Development	6.Agriculture, Livestock Development and Fisheries 7.Co-operative and Enterprise Development 8.ICT, Trade & Industrialization 9.Lands, Housing, Physical Planning and urban Development	11. Agriculture 12. Livestock Development & Fisheries 13. ICT & E- Government 14. Trade, Investment & Industrialization 15. Co-operative & Enterprises Development 16. Lands & Housing 17. Physical Planning & Urban Development
Education, Culture, Youth Affairs, Sports And Social Services	10. Education, Culture, Youth Affairs, Sports and Social Services	18. Education, Culture & Social Services 19. Youth Affairs, Gender & Sports

## **I.Finance & Economic Planning**

The County Department comprises of two departments namely, the Department of Finance and Department of Economic Planning. The County Department is majorly responsible for revenue collection; efficient and effective financial management system; strengthened and improved procurement systems; strengthened internal audit services; financial and planning policy formulation, County budget formulation and implementation; monitoring and evaluation of County programmes and projects; development and implementation of the CIDP; collection, analysis and management of County statistics.

## **II.Devolution Administration and Public Service Management**

The County Department comprises of two departments namely, Public Service Management; and Devolution and Public Administration. The overall mandate of the County Department is coordination, management and supervision of general administration functions in the County, including: development of policies and plans; service delivery; developmental activities to empower the community; provision and maintenance of infrastructure for facilities of efficient public services; County public service; facilitation and coordination of citizen participation in the development of policies and plans and delivery of services; provision of legal advice and guidance.

## **III.Agriculture, Livestock & Fisheries**

The County Department comprises of two departments namely, Agriculture; and Livestock and Fisheries. The mandate of the County Department is to; promote and facilitate production of food and agricultural raw materials for food security and incomes; advance agro-based industries and agricultural exports; enhance sustainable use of land resources as a basis for agricultural enterprises; promote, regulate and facilitate livestock production for socio-economic development and industrialization; exploit the potential created by the blue economy, facilitate the utilization, management, development and conservation of fisheries resources while ensuring safety and quality of fish and fish products.

## **IV.Co-operatives and Enterprise Development**

The County Department comprises of Co-operatives and Enterprise Development department and the County Enterprise Development Fund established through the County Enterprise Development Fund Act (2016). The mandate of the department is to promote: co-operative ventures; implementation of the co-operative policy; co-operative legislation and support services; co-operative education and trainings; co-operative financing policy; co-operative

savings, credit and other financial services policy; co-operative governance; co-operative marketing, including value addition processing.

The mandate of the County Enterprise Development Fund is to: provide funds to be used for granting low interest loans to cooperative institutions with a view to scaling up their lending activities, value addition amongst other activities as may be prescribed; provide funds to support, revive and initiate cooperative sector institutions in areas that can have an immediate impact to household economy; attract and facilitate investment in cooperative sector institutions that have linkages to micro, small and medium enterprises that benefit the youth; provide financial support to cooperative sector institutions that support strategic and high return interventions which directly and indirectly have the potential to trigger growth and sector-wide impact; attract and facilitate investment in cooperative sector institutions that have linkages to low income persons, community-based organizations and women groups; provide funds to cooperative sector institutions to facilitate marketing of product and services both in the domestic and the international markets.

#### **V.Lands, Housing, Physical Planning and Urban Development**

The County Department comprises of two departments namely, Lands and Housing; and Physical Planning and Urban Development. The County Department is charged with the following mandates: land administration and management; land survey, mapping and maintenance of boundaries; development, management and administration of County houses; spatial planning and development control; urban development, management and administration.

#### **VI.ICT & E-Government, Trade & Industrialization**

The County Department comprises of two departments namely, ICT & E-Government; and Trade and Industrialization. The overall mandate of ICT & e-Government is to develop ICT and its use within the County; while the broad mandates in department of Trade and Industrialization are to: promote trade development, investment and industrialization; promote fair trade practices and standards; control and regulate gaming and betting activities in the County; strengthen compliance in trade laws and by-laws; promote value addition and enterprise development.

## **VII. Water, Environment, Natural Resources, Tourism and Wildlife Management**

The County Department comprises of Water, Environment, Natural Resources, Tourism and Wildlife Management department and the Eldoret Water and Sanitation Company (ELDOWAS). The overall mandate of the County Department is to: implement national and County government policies on water conservation and forestry policies; implement water pollution control; provide water, sewerage and sanitation services; develop and maintain water infrastructure; coordinate County water sector; manage solid waste; control air, noise, public nuisance and outdoor advertising; promote tourism and wildlife management. The mandate of ELDOWAS is to provide water and sanitation services efficiently and economically within Eldoret and its environs in compliance with service provision agreement.

## **VIII. Roads, Transport, Energy and Public Works**

Roads, Transport, Energy and Public works is the only department that forms the County Government department. The department is charged with the responsibility of providing a holistic and integrated transport system within the County as well as operating and maintaining an efficient, safe and cost effective transport system; development, rehabilitation and maintenance of road networks in the County; developing and maintaining cost effective government buildings and management of fire and emergencies; design, document and construct public projects; develop and manage County street lighting; promoting use of alternative sources of energy; implementation of disaster management policies in construction of newly and existing buildings; and implementation of policies and guidelines in the provision of prevention and inspection services.

## **IX. Education, Culture, Social Services, Youth Training & Sports**

There are comprises of the departments of Education, Culture and Social Services; and Youth Training and Sports. The overall mandate of the County Department is to promote and develop: quality early childhood education; cultural programs; vocational training and life skills for the youth; community and social welfare activities for socio-economic development; and inclusive sports at all levels.

## **X. Health Services**

The overall mandate of the County Department is to reduce illnesses, disabilities and exposure to risk factors through evidence-based interventions and best practices. To achieve this mandate, the department has identified six key specific objectives, namely to: halt and reverse the rising burden of non-communicable diseases; eliminate communicable conditions; reduce

the burden of violence and injuries; provide essential health services; minimize exposure to health risk factors and strengthen collaborations with health related sectors.

### **5.2.2 Human Resource Management**

The County will employ strategic human resource management to address staffing, skills and productivity to operationalize the Plan. This will include well managed movements into, around, and out of the public service (recruitment, hiring, promotion, transfer, redeployment, attrition, and retention). The County will also take into consideration other human resource activities such as: employee skills development and capacity building; develop HR policy manuals and guidelines; harmonizing the civil service scheme of service; and strengthening performance management system.

Some of the issues driving the need for County strategic human resource management include: centralization/decentralization of agency services/programs; partnering with other agencies, governmental units, and private businesses (i.e Huduma Centers); need for development of career paths and systems that will attract/retain qualified and diverse applicants; fast growth in the modern technology which requires highly skilled and qualified workforce; need to retain and attract skilled workforce; and need for succession planning.

The County will institute a performance management system that will enable staff to set targets towards meeting the County vision, mission and objectives. This will enable the County to engage the staff in negotiating the targets at three levels after which workers will sign a performance contract annually to commit themselves towards delivering the goals.

### 5.3 Resource Requirements by Sector

Table 5.3: Summary of Proposed Budget by Sector

Programme Name	2018	2019	2020	2021	2022	Total Amount (Kshs)	As a % of the total budget
<b>1.0 EDUCATION SECTOR</b>							
P1: ECD Education	109,901,982.49	199,153,960.91	285,918,683.93	370,196,151.56	452,829,221.10	1,418,000,000.00	3.19%
P2: Development & Promotion of Culture	-	28,928,571.43	28,928,571.43	23,142,857.14	-	81,000,000.00	0.18%
P3: Social Development Services	51,664,457.04	69,460,368.60	70,286,017.60	71,141,305.29	80,447,851.47	343,000,000.00	0.77%
P4: Youth training and empowerment	3,756,214.84	31,915,221.40	32,052,473.10	26,150,650.08	26,125,440.58	120,000,000.00	0.27%
P5: Sports development	74,333,333.33	297,333,333.33	743,333,333.33	-	-	1,115,000,000.00	2.51%
Sub Total	239,655,988	626,791,456	1,160,519,079	490,630,964	559,402,513	3,077,000,000	6.92%
<b>2.0 AGRICULTURE &amp; RURAL DEVELOPMENT SECTOR</b>							
ICT & E-Government, Trade and Industrialization Sub Sector							
P1: ICT Services	91,758,967.90	125,125,865.32	122,471,680.30	128,917,558.21	134,225,928.26	602,500,000.00	1.35%
P2: Trade Development and Promotion	394,051,642.54	365,023,546.14	369,699,347.36	121,626,018.16	125,599,445.80	1,376,000,000.00	3.09%
P3: Industrial development , investments and	6,461,538.46	491,076,923.08	331,153,846.15	6,461,538.46	4,846,153.85	840,000,000.00	1.89%

<b>Programme Name</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total Amount (Kshs)</b>	<b>As a % of the total budget</b>
International Trade							
Sub Total	492,272,148.91	981,226,334.54	823,324,873.81	257,005,114.83	264,671,527.90	2,818,500,000.00	6.34%
<b>Agriculture, Livestock &amp; Fisheries sub-sector</b>							
P1: General Administration Support Services	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	25,000,000	0.06%
P2: Crop Development and Management	506,634,819.26	517,734,337.59	530,791,184.32	537,634,442.30	544,205,216.52	2,637,000,000	5.93%
P3. Agriculture Training Services	30,014.42	291,283,896.21	90,043.25	48,023.06	48,023.06	291,500,000	0.66%
P4: Veterinary Services	153,646,712.97	165,936,661.67	178,394,266.85	187,212,025.62	215,810,332.90	901,000,000	2.03%
P5: Livestock Production	2,672,087.75	100,966,744.11	103,850,902.31	95,368,084.07	89,642,181.76	392,500,000	0.88%
P6: Fisheries Production	68,269,966.66	68,298,020.41	68,280,198.03	68,279,537.94	68,272,276.97	341,400,000	0.77%
Sub Total	736,253,601.05	1,149,219,660.00	886,406,594.76	893,542,112.99	922,978,031.20	4,588,400,000.00	10.32%
<b>Lands, Housing &amp; Physical Planning sub-sector</b>							
P1: Land Management and Administration	134,971,509	164,965,178	179,172,705	134,445,304	134,445,304	748,000,000	1.68%

<b>Programme Name</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total Amount (Kshs)</b>	<b>As a % of the total budget</b>
P2 : Survey services	9,909,910	9,909,910	9,909,910	9,909,910	10,360,360	50,000,000	0.11%
P3: Housing Services	208,408,163	525,714,286	544,489,796	506,938,776	514,448,980	2,300,000,000	5.17%
P4 : Physical Planning Services	28,359,375	54,140,625	54,140,625	81,210,938	112,148,438	330,000,000	0.74%
Sub Total	381,648,957	754,729,998	787,713,036	732,504,927	771,403,082	3,428,000,000	7.71%
<b>Cooperative &amp; Enterprise Development Sub sector</b>							
P1 : General Administrative Support Services	13,300,000.00	13,300,000.00	6,700,000.00	6,700,000.00	-	40,000,000	0.09%
P 2: Cooperative Development Services	245,357,542.94	448,857,356.24	517,878,080.66	545,041,075.43	627,865,944.73	2,385,000,000	5.36%
Sub Total	258,657,543	462,157,356	524,578,081	551,741,075	627,865,945	2,425,000,000	5.45%
<b>TOTALS</b>	<b>1,868,832,250</b>	<b>3,347,333,349</b>	<b>3,022,022,585</b>	<b>2,434,793,230</b>	<b>2,586,918,586</b>	<b>13,259,900,000</b>	<b>29.82%</b>
<b>3.0 INFRASTRUCTURE SECTOR</b>							
P 1: Road Infrastructure Development	435,915,478.18	1,148,872,450.62	970,903,251.41	931,264,697.20	633,044,122.59	4,120,000,000.00	9.26%
P 2: Transport Infrastructure Development	0	211,818,181.82	257,272,727.27	90,909,090.91	0	560,000,000.00	1.26%
P 3: Energy Services	30,689,655.17	70,086,206.90	83,879,310.34	97,672,413.79	97,672,413.79	380,000,000.00	0.85%
P 4: Public Works Services	20,689,655.17	27,586,206.90	41,379,310.34	55,172,413.79	55,172,413.79	200,000,000.00	0.45%

<b>Programme Name</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total Amount (Kshs)</b>	<b>As a % of the total budget</b>
P 5: Fire and Emergency Services	25,000,000.00	25,000,000.00	425,000,000.00	25,000,000.00	25,000,000.00	525,000,000.00	1.18%
Sub Total	512,294,788.52	1,483,363,046.23	1,778,434,599.38	1,200,018,615.69	810,888,950.18	5,785,000,000.00	13.01%
P 6: Water and Sanitation Development	896,883,333.33	1,067,791,666.67	1,053,191,666.67	1,004,566,666.67	1,002,066,666.67	5,024,500,000.01	11.30%
P 7: Water Equipment and Machinery	435,000,000.00	205,000,000.00	-	-	-	640,000,000.00	1.44%
P 8: Tourism Development and Promotion	355,332,844.93	493,706,898.66	413,112,698.41	139,086,752.14	95,360,805.86	1,496,600,000.00	3.37%
P 9: Solid Waste Management	600,000,000.00	630,375,000.00	787,875,000.00	183,875,000.00	146,375,000.00	2,348,500,000.00	5.28%
P 10: Environmental Restoration, Protection, Conservation and Management	106,529,399.59	539,473,498.96	264,140,165.63	133,740,579.71	134,116,356.11	1,178,000,000.00	2.65%
P 11: Climate Change Adaptation and Mitigation	-	-	75,000,000.00	150,000,000.00	75,000,000.00	300,000,000.00	0.67%
P 12: Beautification Services	18,000,000.00	140,500,000.00	100,500,000.00	240,500,000.00	100,500,000.00	600,000,000.00	1.35%

Programme Name	2018	2019	2020	2021	2022	Total Amount (Kshs)	As a % of the total budget
Sub Total	2,411,745,577.85	3,076,847,064.29	2,693,819,530.71	1,851,768,998.52	1,553,418,828.64	11,587,600,000.01	26.06%
TOTALS	2,924,040,366.37	4,560,210,110.52	4,472,254,130.09	3,051,787,614.21	2,364,307,778.82	17,372,600,000.01	39.07%
<b>4.0 PUBLIC ADMINISTRATION SECTOR</b>							
P1: General administration support services	230,474,226.80	259,283,505.15	182,458,762.89	144,046,391.75	115,237,113.40	931,500,000.00	2.09%
P2: Financial Services	6,500,000.00	6,500,000.00	6,000,000.00	6,000,000.00	6,000,000.00	31,000,000.00	0.07%
P3: Economic Planning Services	34,736,842.11	25,473,684.21	30,105,263.16	20,842,105.26	20,842,105.26	132,000,000.00	0.30%
Sub Total	271,711,068.91	291,257,189.37	218,564,026.04	170,888,497.02	142,079,218.67	1,094,500,000.00	2.46%
<b>5.0 HEALTH SERVICES</b>							
P1: Preventive, Promotive and RMNCAH services	428,857,972.97	470,719,963.34	511,957,475.36	548,783,132.24	595,681,456.09	2,556,000,000	5.75%
P2: Curative and Rehabilitative services	777,990,547.59	932,551,336.38	1,531,500,325.95	1,394,781,453.72	1,728,176,336.38	6,365,000,000	14.31%
P3: General administration and Support Services	124,459,459.46	49,783,783.78	45,635,135.14	45,635,135.14	41,486,486.49	307,000,000	0.69%
P4: Health Policy, Standards and Regulations	23,745,471.88	143,722,592.95	93,732,125.83	62,488,083.89	113,311,725.45	437,000,000	0.98%

<b>Programme Name</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>Total Amount (Kshs)</b>	<b>As a % of the total budget</b>
Sub Total	1,355,053,452	1,596,777,676	2,182,825,062	2,051,687,805	2,478,656,004	9,665,000,000	21.73%
TOTAL CIDP BUDGET	6,659,293,125	10,422,369,781	11,056,184,883	8,199,788,111	8,131,364,101	44,469,000,000	100.00%

## **5.4 Resource Mobilization Framework**

This section explains the resource mobilization strategies that will be employed to actualize the implementation of the CIDP 2018 – 2022. Resource (financial and human) mobilisation is fundamental to programme/project delivery and targeted outcomes.

### **5.4.1 Revenue Raising Measures**

The CoK defines the following as funding sources for County Governments: equitable share; conditional and unconditional grants from national government; equalization fund; loans and grants; and local revenues in form of taxes, charges and fees. It further allows each County to collect local revenue, to impose property rates; entertainment taxes; charges for services they provide; and, any other tax or licensing fee authorized by Finance Act that is passed by the County Assembly every financial year.

The County's equitable share, loans and grants, equalization fund and conditional grants are determined through the Division of Revenue by national government and as enacted through the County Revenue Allocations Act. To supplement this revenue the County government collects revenue in form of taxes, charges and fees as per the CoK and County legislation.

In order to supplement the national governments funding sources, the County government targets to improve its own source of revenue by: improving revenue administration and management; strengthening legal and institutional frameworks for local taxation; integration of ICT and automation of revenue collection services; harmonising tax regime with all the neighbouring counties; identifying opportunities for optimizing the County's own source of revenue; explore new revenue sources within the NOREB framework; other new sources of revenue within the County; harmonising revenue collection with neighbouring counties; improving revenue collection and administration and updating all land rates records.

In the last plan period, the County government managed to collect local revenues estimated at KSh.3.8 billion. In the plan period, the County projects to raise a total of KSh. 6.3 billion from local revenue collections to support implementation of programmes and projects identified in the plan.

### **5.4.2 Asset management**

To keep track of the County assets, a policy will be developed to guide management of assets taking into account provision of laws and regulations in place. This will inform the location of assets, how they are used and their conditions. Further, the County will: introduce a fleet

management system to help in managing motor vehicles and plants; value, create asset registers and tag them.

### **5.4.3 Financial Management**

The County financial management system is guided by the PFM Act (2012). The objective of the system is to allocate, control, administer and report financial resources in each financial year using appropriate human resource, technology and expertise. The role of the County Treasury on resource mobilization will include:-

- Guiding the formulation of a resource mobilization strategy;
- Setting policy and rules regarding financial management;
- Advisory on the manner in which funds are channeled and allocated;
- Committing of allocated funds;
- Reporting on use of allocated funds;
- Advisory on wage bill.

### **5.4.4 Debt Management**

As required by the PFM Act (2012), the County will prepare a debt management strategy paper each financial year. The strategy underscores the commitment of the County government in ensuring debts remains sustainable and support County development. The County shall ensure that all commitment are made within the budget and that adequate provision are provided in the preceding financial year.

### **5.4.5 Capital financing**

The County will implement the PPP Act (2013) to guide financing of capital projects. The following factors will guide the implementation of the Act.

- Transparency, fair management, and the efficient allocation of resources;
- Protect and facilitate the exercise of public rights and ensure the equitable treatment of all public funds through:
  - Disclosure and proper approval and proper conduct of related party transactions ensure proper management of conflict of interest.
  - Disclosure and transparency
  - Timely and accurate disclosure is made on all material matters regarding the County, including the financial situation, performance, ownership, and governance of the County funds.
- The County Assembly will offer its oversight role in implementation of the act.

## 5.5 Revenue Projections

The main source of County revenue is from the equitable share by national government, County revenue collections, loans and conditional grants. Conditional grants are dependent on National Treasury proposals and approval of the County Revenue Allocation Act by national assembly. Borrowing by County government is also subject to the borrowing framework for sub-nationals approved by Inter-governmental Budget and Economic Committee and guidelines issued by Commission on Revenue Allocation. Table 5.4 presents the resource projections (2018-2022).

Table 5.4 Revenue Projections for 2018-2022 Period

Revenue Type	2018	2019	2020	2021	2022	Total
Local revenue	1,200,000,000	1,236,000,000	1,273,080,000	1,311,272,400	1,350,610,572	6,370,962,972
Equitable share	5,934,600,000	6,112,638,000	6,296,017,140	6,484,897,654	6,679,444,584	31,507,597,378
Conditional grants & Others	1,150,232,577	1,184,739,554	1,220,281,741	1,256,890,193	0	4,812,144,065
Equalization fund	0	0	0	-	0	-
<b>Total</b>	<b>8,284,832,577</b>	<b>8,533,377,554</b>	<b>8,789,378,881</b>	<b>9,053,060,247</b>	<b>8,030,055,156</b>	<b>42,690,704,415</b>

Source: BPS 2018, C-FSP 2018

The total cost of financing CIDP II is KSh. 42,339,000,000 against total revenue projection of KSh12,807,211,324.50 which is 30 per cent of the total County revenue of KSh 42,690,704,415. The current CIDP II financing deficit is estimated at KSh 31,661,788,675.51. This gap in financing will be addressed through strategies and measures outlined in section 5.4.

**CHAPTER SIX**  
**MONITORING AND EVALUATION FRAMEWORK**

## **6.1 Introduction**

The monitoring and evaluation (M&E) function in the County will be operationalized within the framework of County Integrated Monitoring and Evaluation System (CIMES). The M&E structure in the County will be comprised of County Assembly (CA), County Executive Committee (CEC), County Inter-governmental Forum (CIF) chaired by the Governor with membership from County Executive Committee (CEC) and the County Commissioner together with the Heads of Departments of National Government at County level. There shall also be a County Monitoring & Evaluation Committee (CoMEC), County Monitoring & Evaluation Technical Oversight Committee (TOC), County Monitoring & Evaluation Unit (CMEU), and Sub-County Monitoring & Evaluation Committee (SCoMEC).

The CA through County Assembly Committee responsible for Finance & Planning will receive County M&E reports, review and provide legislative and other forms of direction on behalf of the citizenry. The CEC deliberates on and sets the agenda on all policy and legislative matters in the County. It shall receive, review and ratify any cabinet memos on M&E issues. The CEC will also receive annual M&E Reports and give any pertinent policy directions.

The CIF will be charged with harmonisation of services delivered in the County; coordination of development activities in the County; coordination of inter-governmental functions; receipt of M&E reports from CoMEC, review, endorse and pass to the County Assembly Committee responsible for Finance & Planning; and give policy directions on M&E at the County level. The CoMEC will oversee delivery, quality, timeliness and fitness for purpose of M&E reports. It will also drive service delivery through performance management and M&E and reporting. TOC will prescribe methodologies on evaluation and provide expert advice and review of the M&E report before it is passed on to CoMEC for endorsement. CMEU will provide secretariat services for the monitoring and evaluation function and specifically the M&E Committees. SCoMEC will coordinate M&E activities in the sub-County up to the Ward level. The committee will be chaired by the Sub-County Administrator or his/her designate.

The committees shall meet quarterly with the secretariat being the M&E unit at the Department of Economic Planning. Information gathered from the wards up to the sub County level will be consolidated at the department level and a report prepared for each department by the designated M&E champion.

## **6.2 Data collection, Analysis, and Reporting**

Data collection will be a quarterly, bi-annual and annual process. In a bid to monitor and evaluate implementation of the CIDP through ADPs, data will be collected by the officers or project managers in charge of the respective projects ear-marked for the plan period. The documented results and lessons learnt will then be approved by the Director whose directorate domiciles the project, before being collated in each department by an M&E officer or M&E champion responsible for that department. The M&E Unit then consolidates an M&E report for the County, which will then be taken to CoMEC for approval and onward submission to the PMS and relevant M&E committees; the M&E Unit is charged with consolidating and disseminating learnings for the County.

Each department will be required to produce quarterly progress reports and submit to the M&E unit where they shall be consolidated, discussed and validated. The M&E unit will also prepare County Annual Progress Report (CAPR) at the end of every financial year. The CAPR shall be presented to the TOC for deliberation before being forwarded to the CoMEC for review and onward transmission to the CIF, CEC and the CA.

The County will also carry out mid-term and end-term evaluations in 2020 and 2022 respectively, with mid-term and end-term review reports being produced. The evaluations will be participatory while engaging the public, and involve selected priority projects where full scale evaluations will be conducted. The quarterly, bi-annual and annual data will be collected, analysed and reported, supported by evidence and related evaluation results. The results will inform the development of County Annual Monitoring and Evaluation Report (CAMER) and County Annual Public Expenditure Report (CAPER). The County M&E Officer will consolidate reports from M&E officers in charge of the respective County departments and prepare M&E report that will be forwarded to CoMEC for formal approval and onward dissemination to key stakeholders.

## **6.3 Monitoring and Evaluation Outcome Indicators**

This section gives monitoring and evaluation of outcome indicators by sector in a result matrix form. The CIDP Results Matrix therefore summarises the programme outcome indicators and targets with the effect of allowing for assessment of progress towards the various County development priorities. The following tables present the summary of M&E outcome indicators.

Table 6.1: Summary of M&E Outcome Indicators – Public Administration

Programme	Outcome	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Mid-term Target (2020)	End-term Target (2022)
P1:General Administration Planning and Support Services	Increased effectiveness and efficiency in service delivery	Customer satisfaction index	-	PSM	CO - PSM	100%	100%
		% implementation of Performance Management System	100	PSM	CO-PSM	100%	100%
	Increased responsiveness, transparency and accountability	No of policies subjected to public participations	-	Dev. & P. Administration	CO – P. Admin	10	15
		Percentage of population covered through public participation(ward based)	60%	Dev. & P. Administration	CO – P. Admin	70%	90%
	Improved management of public resources	% of budgeted funds absorbed	81%	Budget Section	CO - Econ. Planning	95%	100%
		% absorption of development expenditure	-	Accounts Section	CO - Finance	70%	100%
		% reduction in audit queries	-	Audit Section	CO - Finance	30%	60%
		% debt recovery	-	Finance Section	CO - Finance	30%	55%
		% implementation of CIDP	-	Planning Section	CO- Econ. Planning	50%	100%
	Improved evidence based planning and budgeting	No of reports prepared to inform budgeting and Policy formulation (e.g. CROP, CAPR, evaluation reports etc)	7	Planning Section	CO- Econ. Planning	7	7

Table 6.2: Summary of M&E Outcome Indicators - Infrastructure Sector

Programme	Outcome	Outcome Indicators	Baseline (2018)	Source of Data	Reporting Responsibility	Mid-term Target (2020)	End-term Target (2022)
<b>Roads, Transport, Energy &amp; Public Works</b>							
P 1: Road and transport Infrastructure Development	Improved road transport connectivity	Kms of road tarmacked	15.5	Dept. of Roads, Transport, Energy & Public Works	CO – Dept. of Roads, Transport, Energy & Public Works	61	83
		Kms of road gravelled	1500	Dept. of Roads, Transport, Energy & Public Works	CO – Dept. of Roads, Transport, Energy & Public Works	1350	2600
		Kms of roads maintained and rehabilitated (Tarmac, Gravel, Earth roads)	1500	Dept. of Roads, Transport, Energy & Public Works	CO – Dept. of Roads, Transport, Energy & Public Works	1350	2600
P 2: Energy Services	Increased adoption of green energy	No. of new households using green energy	-	Dept. of Roads, Transport, Energy & Public Works	CO – Dept. of Roads, Transport, Energy & Public Works	45	65
	Improved access to electricity	No. of new households connected to power	-	Dept. of Roads, Transport, Energy & Public Works	CO – Dept. of Roads, Transport, Energy & Public Works	400	900
P 3: Public Works Services	Improved working conditions in government buildings	No. of user friendly government buildings/offices	300	Dept. of Roads, Transport, Energy & Public Works	CO – Dept. of Roads, Transport, Energy & Public Works	195	435
P 4: Fire and emergency Services	Improved capacity to respond to emergencies and disasters	Turn out time (minutes)	2	Dept. of Roads, Transport, Energy & Public Works	CO – Dept. of Roads, Transport, Energy & Public Works	1	1
<b>Water, Environment, Natural Resources, Tourism &amp; Wildlife Management</b>							
P 1: Water and Sanitation Services	Increased access to clean and portable water	% of households with access to portable water	89	Dept. of Water, Environment, Natural Resources & Wildlife Management	CO – Dept. of Water, Environment, Natural Resources & Wildlife Management	92	95

Programme	Outcome	Outcome Indicators	Baseline (2018)	Source of Data	Reporting Responsibility	Mid-term Target (2020)	End-term Target (2022)
		Average distance (Kms) to the nearest source of portable (urban)	Urban 0.1	Dept. of Water, Environment, Natural Resources & Wildlife Management	CO – Dept. of Water, Environment, Natural Resources & Wildlife Management	0.05	0.02
		Average distance (Kms) to the nearest source of portable (Rural)	1.5	Dept. of Water, Environment, Natural Resources & Wildlife Management	CO – Dept. of Water, Environment, Natural Resources & Wildlife Management	1	0.5
	Improved sanitation services	% of households with access to sanitation	98.8	Dept. of Water, Environment, Natural Resources & Wildlife Management	CO – Dept. of Water, Environment, Natural Resources & Wildlife Management	99	100
		% of households connected to sewer lines	33	ELDOWAS	ELDOWAS	43	65
		% of rural households with toilet facilities	40	Dept. of Water, Environment, Natural Resources & Wildlife Management	CO – Dept. of Water, Environment, Natural Resources & Wildlife Management	50	60
P 2: Tourism Development and Promotion	Increased number of tourists arrivals in the County	No. of tourist arrivals	320,000	Dept. of Water, Environment, Natural Resources & Wildlife Management	CO – Dept. of Water, Environment, Natural Resources & Wildlife Management	950,000	1,750,000
		No. of bed nights occupied by tourists	-	Dept. of Water, Environment, Natural Resources &	CO – Dept. of Water, Environment, Natural Resources &	210,000	330,000

Programme	Outcome	Outcome Indicators	Baseline (2018)	Source of Data	Reporting Responsibility	Mid-term Target (2020)	End-term Target (2022)
				Wildlife Management	Wildlife Management		
P 3: Solid Waste Management	Improved solid waste storage, collection, transportation and disposal	% of households with access to Solid waste disposal services	70	Dept. of Water, Environment, Natural Resources & Wildlife Management	CO – Dept. of Water, Environment, Natural Resources & Wildlife Management	80	85
P 4: Environmental Restoration, Protection, Conservation and Management	Increased protection of the environment	% of land area covered by forest	7.55	Dept. of Water, Environment, Natural Resources & Wildlife Management	CO – Dept. of Water, Environment, Natural Resources & Wildlife Management	7.6	8.0
		No. of hectares of riparian protected and conserved	-	Dept. of Water, Environment, Natural Resources & Wildlife Management	CO – Dept. of Water, Environment, Natural Resources & Wildlife Management	30	70
		Hectares of wetlands protected and conserved	-	Dept. of Water, Environment, Natural Resources & Wildlife Management	CO – Dept. of Water, Environment, Natural Resources & Wildlife Management	12	23
		No. of sites rehabilitated and beautified	8	Dept. of Water, Environment, Natural Resources & Wildlife Management	CO – Dept. of Water, Environment, Natural Resources & Wildlife Management	2	4
		No. of new assorted trees and flowers planted	233,000	Dept. of Water, Environment, Natural Resources & Wildlife Management	CO – Dept. of Water, Environment, Natural Resources & Wildlife Management	200,000	500,000

Table 6.3: Summary of M&E Outcome indicators – Agriculture & Rural Development Sector

Programme	Outcome	Outcome indicators	Baseline (2018)	Source of Data	Reporting Responsibility	Mid-term Target (2020)	End-term Target (2022)
<b>Agriculture, Livestock &amp; Fisheries</b>							
P1: Crop Development and Management	Increased production and productivity	Maize yield (bags per Ha)	41 bags/ha	Agriculture directorate,- Crop Section	Chief Officer Agriculture Dept.	45	50
		Wheat yield (bags per Ha)	27 bags/ha	Agriculture directorate,- Crop Section	Chief Officer Agriculture Dept.	30	33
		Macadamia yield (ton/Ha)	17.5	Agriculture directorate,- Crop Section	Chief Officer Agriculture Dept.	20	22.5
		Coffee yield (ton/Ha)	1.5	Agriculture directorate,- Crop Section	Chief Officer Agriculture Dept.	2	2.5
		Avocado yield per year (ton/Ha)	20	Agriculture directorate,- Crop Section	Chief Officer Agriculture Dept.	22.5	25
		Pyrethrum yield (ton/Ha)	1	Agriculture directorate,- Crop Section	Chief Officer Agriculture Dept.	1.25	15
		Value of horticultural produce (KSh)	2.5B	Agriculture directorate, HCDA,	Chief Officer Agriculture Dept.	3B	4B
		% change in post-harvest losses	20	Agriculture directorate	Chief Officer Agriculture Dept.	15	10
		% change in cost of production (per ha)	3	Agriculture directorate	Chief Officer Agriculture Dept.	5	6
P2: Agricultural Training services	Increased adoption of Agricultural Technologies	No. of farmers adopting new technologies	2500	ATC Chebororwa , Agriculture directorate	Principal ATC, Chief Officer Agriculture Dept.	3000	4000
P3: Veterinary Services	Increased access to veterinary services	disease prevalence rate	5	Veterinary section	Chief Officer, Livestock & Fisheries Dept.	4	3
P4: Livestock Production	Increased livestock productivity	Value of livestock produce	7.6	Livestock section	Chief Officer, Livestock &	8	9

Programme	Outcome	Outcome indicators	Baseline (2018)	Source of Data	Reporting Responsibility	Mid-term Target (2020)	End-term Target (2022)
		(billion of KSh)			Fisheries Dept.		
P5: Fisheries Production	Increased fish productivity	Value of fish produced (Million of KSh)	187.1	Fisheries section	Chief Officer, Livestock & Fisheries Dept.	300M	500M
<b>Lands, Housing &amp; Physical Planning</b>							
P 1: Land Management and Administration	Improved land management and administration	Revenue (KSh.) collection from land rates	KSh. 62,196,600	Lands section	Chief Officer Lands & Housing	Ksh. 80,000,000	Ksh. 100,000,000
		Acreage of land purchased for investments and public utilities	12.9Ha.	Lands section	Chief Officer Lands & Housing	100Ha	185Ha
P 2: Survey Services	Improved land survey and mapping services	No. of land disputes resolved	30	Survey section	Director, Survey section	20	15
		No. of land titles registered, disaggregated by gender and by type of title (individual/joint)	0	Survey section	Director, Survey Section	1,500	2,500
P 3: Housing services	Increased access to affordable housing	No. of Housing units developed/re-developed	0	Housing directorate	Chief Officer Lands & Housing	500	800
		Urban slums with physical and social infrastructure installed annually	6	Housing directorate	Chief Officer Lands & Housing	6	6
P 4: Physical Planning services	Coordinated physical development and functional urban areas	No. of physical development plans implemented	125	Physical Planning directorate	Chief Officer, Physical Planning and Urban Devt. Dept.	30	60

Programme	Outcome	Outcome indicators	Baseline (2018)	Source of Data	Reporting Responsibility	Mid-term Target (2020)	End-term Target (2022)
P 5: Urban Development and Management services	Improved governance in municipalities and towns	No. of urban areas formed and operationalized	0	Urban Development Directorate	Chief Officer, Physical Planning and Urban Devt. Dept	5	8
		No. of trading centres implemented	0	Urban Development Directorate	Chief Officer, Physical Planning and Urban Devt. Dept	2	3
<b>ICT &amp; E-Government, Trade &amp; Industrialisation</b>							
P 1: ICT Services	Increased access of ICT Services	Proportion of County services automated	20%	ICT section	Chief Officer, ICT & e-government	60%	80%
	Improved uptake of ICT Services	proportion of population with access to internet services	30%	ICT section	Chief Officer, ICT & e-government	50%	70%
	Enhanced ICT systems security	Frequency of cyber crimes	1	ICT section	Chief Officer, ICT & e-government	0	0
P 2: Trade Development and Promotion	Increased trade	Trade volumes in tonnes	270,000 Tonnes	Trade Directorate	Chief Officer, Trade & Industrialization Dept.	300,000	400,000
		No. of value added products	0	Trade Directorate	Chief Officer, Trade & Industrialization Dept.	10	20
	Increased vibrance of SMEs	No. of business transiting from small to medium to large enterprises	Small 15,000 Medium 7,000 Large 3,000	Trade Directorate	Chief Officer, Trade & Industrialization Dept.	Small 16,000 Medium 8,000 Large 3,500	Small 20,000 Medium 10,000 Large 4,000
		No. of jobs created from Incubation Centres	0	Trade Directorate	Chief Officer, Trade & Industrialization Dept.		5,000
		Loan repayment rate (Inua Biashara fund)	16.6%	Trade Directorate	Chief Officer, Trade & Industrialization Dept.	40%	80%

Programme	Outcome	Outcome indicators	Baseline (2018)	Source of Data	Reporting Responsibility	Mid-term Target (2020)	End-term Target (2022)
P 3: Industrial development and investments	Increased industrial investments	% increase in employment rates	0%	Trade Annual reports	Chief Officer, Trade & Industrialization Dept.	20%	30%
		No. of new investments	0	Trade Annual reports	Chief Officer, Trade & Industrialization Dept.	5	10

Table 6.4: Summary of M&E Outcome Indicators - Health Sector

Programme	Outcome	Outcome indicators	Baseline 2018	Source of Data	Reporting responsibility	Mid-term Target (2020)	End-term Target (2022)
P 1: General administration and Support Services	Enhanced service delivery in health	Doctor: Patient ratio	1: 36,099	Dept of health	CO-Health services	1:20,000	1:10,000
		Nurse: Patient ratio	1: 2159	Dept of health	CO-Health services	1:1,000	1:450
		Distance to the nearest health facility	15km	Dept of health	CO-Health services	7	5
P 2: Preventive, Promotive and RMNCAH Services	Reduced morbidity and mortality due to preventable diseases and conditions	% Immunization coverage	75.25	Dept of health	CO-Health services	83	500M
		Under 5 mortality rates	23.9	Dept of health	CO-Health services	22	20
		Infant mortality rates	57/1000	Dept of health	CO-Health services	50/1000	45/1000
		Neonatal mortality rates	33/1000	Dept of health	CO-Health services	30/1000	25/1000
		Stunting rates	31	Dept of health	CO-Health services	20	5
		Wasting rates	3	Dept of health	CO - Health services	2	0
		Under weight	11.5	Dept of health	CO - Health services	10	9
		Maternal mortality rate	347/100,000	Dept of health	CO-Health services	350/100000	345/100000

Programme	Outcome	Outcome indicators	Baseline 2018	Source of Data	Reporting responsibility	Mid-term Target (2020)	End-term Target (2022)
		Skilled attendant at birth	62	Dept of health	CO-Health services	65	80
		HIV/AIDS prevalence rates	Female:6.7 Male:3.2	Dept of health	CO-Health services	Female: 5.5 Male: 2.2	Female: 4 Male: 2
		% change in HIV+ women receiving PMTCT	97.1 uptake	Dept of health	CO-Health services	99	100
		Malaria prevalence	19	Dept of health	CO-Health services	15	10
		% change in number of women accessing ANC	42	Dept of health	CO-Health services	78	99
		% of WRA receiving family planning commodities	58	Dept of health	CO-Health services	65	80
		No. of health facilities offering screening for NCDs	23	Dept of health	CO-Health services	50	70
		No. of school going children dewormed	130,899	Dept of health	CO-Health services	164,365	350,000
		% of children 12-59 months dewormed	39	Dept of health	CO-Health services	80	100
		TB cure rate	89	Dept of health	CO-Health services	91	93
		P 3: Curative and Rehabilitative Services	Improved quality of health care	Crude mortality rates	362/100000	Dept of health	CO-Health services
No. of health facilities offering rehabilitative services	1			Dept of health	CO-Health services	3	6
P 4: Health Policy, Standards and Regulations	Enhanced quality health services	No. of health policies, standards and regulations developed	2	Dept of health	CO-Health services	3	3

Table 6.5: Summary of M&E Outcome indicators - Education, Culture, Social Service, Youth Training and Sports

Programme	Outcome	Outcome indicators	Baseline 2017/18	Source of Data	Reporting responsibility	Mid-term Target (2020)	End-term Target (2022)
<b>Education, Culture &amp; Social Services</b>							
P 1: ECD Education	Improved access to quality ECDE	Textbook: Pupil Ratio at ECDE level	1:10	Directorate of ECDE	CO- Education, Culture & Social services	1:4	1:2
		Net Enrollment Rate (NER)	67.5	MoE	CO- Education, Culture & Social services	77.5	87.5
		Pupil: Teacher Ratio at ECDE level (PTR)	1:32	Directorate of ECDE	CO- Education, Culture & Social services	1:26	1:20
P 2: Social Development Services	Increased access to social welfare services	No. of PWDs and the Vulnerable supported	1505	Directorate of social services	CO- Education, Culture & Social services	3005	4005
		Proportion of eligible households with vulnerable person (OVCs) supported	52	Directorate of social services	CO- Education, Culture & Social services	50	45
		Proportion of street children rehabilitated	30	Directorate of social services	CO- Education, Culture & Social services	10	5
<b>Youth Training, Gender and Sports Development</b>							
P 3: Youth training and empowerment and gender development	Increased access to quality vocational training and skills development	Enrolment in VTCs	762	Directorate of youth training	CO- Youth training and Sports development	1500	2235
		% of skilled youth unemployed	39	Directorate of youth training	CO- Youth training and Sports development	30	20
		Proportion of women participation & representation in decision making	0.3	Directorate of social services	CO- Education, Culture & Social services	0.3	0.3
P 4: Sports Development	Increased uptake of sports activities	Enrolment of youths in sports talent academies	0	Directorate of sports	CO- Youth training and Sports development	200	400

<b>Programme</b>	<b>Outcome</b>	<b>Outcome indicators</b>	<b>Baseline 2017/18</b>	<b>Source of Data</b>	<b>Reporting responsibility</b>	<b>Mid-term Target (2020)</b>	<b>End-term Target (2022)</b>
		Proportion of youths involved in sporting activities	2.7	Directorate of sports	CO- Youth training and Sports development	5	8

## ANNEX 1A: SECTOR PROJECTS DERIVED FROM PROGRAMMES (ON-GOING AND NEW)

### On-going Projects - Public Administration Sector

Project Name/ location	Objectives	Targets	Description of Activities	Cost (Kshs)	Source of funding	Timeframe	Implementing Agency
Completion of Sub-County offices (Ainabkoi, Moiben & Kapseret)	To provide office accommodation for field staff	3 sub-County offices	construction, equipping and furnishing	270 M	CGUG	2018 - 2019	Administration and Coordination Dept

### On going projects - Roads, Transport, Energy and Public Works

Project Name	Objectives	Achieved Status	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of Funds	Time Frame	Agency Implementing
Construction of Kiborokwo-Kapngetuny Bridge	To Improve roads network and linkages	70%	1 No Bridge	Construction of Bridge	15,300,007.38	CGUG	12 Months	Road Transport and Public Works
Construction of Lelachbei Telut Box Culvert	To Improve roads network and linkages	90%	1 No Box Culvert	Construction of Box Culvert	12,750,100.00	CGUG	12 Months	Road Transport and Public Works
Construction of Besiobor Kosachei Bridge	To Improve roads network and linkages	70%	1 No Bridge	Construction of Bridge	26,330,175.90	CGUG	12 Months	Road Transport and Public Works
Construction of Chepkongony Kiburur Bridge	To Improve roads network and linkages	98%	1 No Bridge	Construction of Bridge	17,980,716.30	CGUG	12 Months	Road Transport and Public Works
Construction of Chemalal Kipkenyo Bridge	To Improve roads network and linkages	60%	1 No Bridge	Construction of Bridge	21,310,940.60	CGUG	12 Months	Road Transport and Public Works

Project Name	Objectives	Achieved Status	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of Funds	Time Frame	Agency Implementing
Construction of Kongnyalil (B) Bridge	To Improve roads network and linkages	90%	1 No Bridge	Construction of Bridge	17,163,655.00	CGUG	12 Months	Road Transport and Public Works
Construction of Kileges Kongasis Bridge	To Improve roads network and linkages	90%	1 No Bridge	Construction of Bridge	18,118,513.86	CGUG	12 Months	Road Transport and Public Works
Construction of Panvilla - Rivatex Road Phase II in Eldoret Town	To Improve roads network and linkages	90%	Road Construction	Upgrading to bitumen standards	33,326,039.25	CGUG	12 Months	Road Transport and Public Works

### On-going projects – Water, Environment, Natural Resources, Tourism Development & Wildlife Management

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Ksh s. M)	Source Of Fundin g	Time - Frame (Months)	Implementi ng Agency
Drilling and equipping of boreholes in Uasin Gishu County	Drilling & equipping of boreholes to supply water to institutions and neighboring households	90 boreholes	Drilling and equipping of boreholes, storage, distribution lines.	360	CGUG	36	Directorate of Water
Kap muzee water project	Supply water to schools and its environs		Equipping of boreholes, storage, distribution lines.	2.5	CGUG	3	Directorate of Water
Nandi gaa water project	"		storage and distribution lines	3	CGUG	3	Directorate of Water
Chesogor water project	Supply of water to community		Distribution lines and construction.	2	CGUG	3	Directorate of Water
Lemook water project	Supply of water to schools and its environs.		Equipping, storage, distribution lines	2.5	CGUG	3	Directorate of Water
Jasho water project	Supply of water to community		Equipping and distribution	4	CGUG	3	Directorate of Water
Ngara asurriet	Supply of water to community		Extension of gravity pipeline	4	CGUG	3	Directorate of Water

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Ksh s. M)	Source Of Fundin g	Time - Frame (Months)	Implementi ng Agency
kisor kaptoro	Supply of water to community		Equipping, storage, distribution lines	2.5	CGUG	3	Directorate of Water
Simat water ;project	Supply of water to community		Equipping, storage, distribution lines	2.5	CGUG	3	Directorate of Water
Bondeni water project	Supply of water to community		Construction of intake, distribution lines	5	CGUG	3	Directorate of Water
Nganiat water project	Supply of water to community		Storage, intake, 3distributions lines	4	CGUG	3	Directorate of Water
Aturei water project	Supply of water to schools and community		Equipping , storage and distribution lines	2.5	CGUG	3	Directorate of Water
Kapkagaron water project	Supply of water to schools and community		Construction of intake – desilting	4	CGUG	3	Directorate of Water
Kesses water projec6	Supply of water to kesses residents.		Expansion of T-works and distribution lines.	5	CGUG	3	Directorate of Water
Kingwal water project	Supply of water to schools and community		Equipping, storage and distribution lines	2.5	CGUG	3	Directorate of Water
Bishop muge	Supply of water to schools and community		Equipping , storage distribution lines and storage	2.5	CGUG	3	Directorate of Water
Konorbei water project	Supply of water to community		Storage and Distribution lines	3	CGUG	3	Directorate of Water
Nabkoi water project burnt forest	Supply of water to burnt forest township and its environs		Extension of distribution and intake works(desilting)	2	CGUG	3	Directorate of Water
Boiboiyet water project	Supply of water to institutions and community		Intake works , storage and extension of pipelines	4	CGUG	3	Directorate of Water
Kerita water project	Supply of water to institutions and community		Rehabilitation of gravity main and distribution lines	12	CGUG	3	Directorate of Water
Seiyot water project	Supply of water to schools and community		Extension of distribution lines	2	CGUG	3	Directorate of Water
Chepkatet water project	Supply of water to schools and community		Construction of intake gravity main and distribution lines	4	CGUG	3	Directorate of Water
Ngeria water project	Supply of water to ngeria township and its environs		Drill one number of borehole, equipping, storage and distribution lines.	4	CGUG	3	Directorate of Water

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Ksh s. M)	Source Of Fundin g	Time - Frame (Month s)	Implementi ng Agency
Gitwe water project			Construction of intake	2	CGUG	3	Directorate of Water
Yamumbi kaptagat water project			Extension of distribution lines	3	CGUG	3	Directorate of Water
Kisor water project			Construction of clear water sump		CGUG	3	Directorate of Water
Kapsabul water project Segero barsombe ward, Soy sub-County	To supply water to residents of barsombe and dispensary	200No. of households and 1No dispensary and cattle dip	Laying of distribution lines	5	CGUG	2	Directorate of Water
Chepterit cheukta kakare water project Segero Barsombe ward Soy sub-County	Supply of water to the community	To serve 500No of households, 2no of primary schools and 1no secondary school.	Laying of 18km pipeline with GI/ pvc pipes 4",3",2"	6	CGUG	2	Directorate of Water
Cheukta water project Segero Barsombe ward Soy sub-County	Supply of water to the community and institutions	To serve 200no of households and 2 NO.Primary schools	Laying of distribution lines	4	CGUG	2	Directorate of Water
Kakarwo wp Segero Barsome ward soy sub-County	To supply water to residents of Kakrwo and institutions	200No. of households and primary/sec schools	Laying of distribution lines	6	CGUG	2	Directorate of Water
Mafuta water project ziwa ward soy sub County	Supply of water to the community and institutions	To serve 200no of households and 1 no secondary school	Laying of distribution lines	3.5	CGUG	2	Directorate of Water
Ziwa water project Ziwa ward Soy sub-County	To supply water to ziwa centre ,dispensary, primary schools	To serve 300no households and institutions	Laying of distribution lines, installation of 100m <sup>3</sup> steel tank on the ready tower.	10	CGUG	2	Directorate of Water
Mumetet water kapkures	To supply portable water to the community and distribution line	To serve 100no household	Installation of pumping equipment, power connection	8	CGUG	2	Directorate of Water

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Ksh s. M)	Source Of Fundin g	Time - Frame (Month s)	Implementi ng Agency
ward soy sub-County		s and dispensar.	and laying of distribution lines.				
Excellant water project moi's bridge ward Soy sub-County	To supply portable water to the community	To serve 200no household	Laying of distribution lines.	2.5	CGUG	1	Directorate of Water
Legatio kipsomba ward turbo sub County Soy sub- County	To supply water to the communities	To serve 500no household s and institutions	Laying of distribution lines, power connection, and construction of pump house.	6	CGUG	2	Directorate of Water
Moi's bridge water supply Soy sub- County	"	To serve moi's bridge centre and institutions	Laying and upgrading of pipelines	3	CGUG	2	Directorate of Water
Ainapnetik kamagut ward Turbo sub County	To supply water to the community and ainapnetik pri. Schools	To serve 100no household s and institutions	Laying of distribution lines, power connection, and construction of pump house.	4	CGUG	1	Directorate of Water
Sosiani water supply kamagut ward Turbo sub County	To supply clean to the community and institutions	To serve 200no household s , leseru dispensary and secondary /primary schools	Rehabilitation of rising main and return lines	4	CGUG	1	Directorate of Water
Turbo water supply tapsagoi ward Turbo sub County	To supply clean water to turbo shopping entre and institutions	To serve 1000no people , Turbo centre and institutions	Laying of distributions lines, upgrading of pumps.	3	CGUG	1	Directorate of Water
Kapkoi water project , ngenyilel ward Turbo sub County	"	To serve 200no household s and institutions	Laying of distributions lines	3	CGUG	1	Directorate of Water
Katanin water project soy sub County kuinet	To supply clean water portable	To serve 200no household	Equipping of boreholes within wind mill, installation of 10m3 plastic tank	2	CGUG	3	Directorate of Water

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Ksh s. M)	Source Of Fundin g	Time - Frame (Months)	Implementi ng Agency
kapsuswo ward			and tower, and laying of pipes.				
Labuywet Water Project Ngenyilel Ward Turbo Sub County		To serve kipkaren centre and institutions	Laying of distributions lines	3	CGUG	1	Directorate of Water
Equipping of labuywet borehole Ngenyilel ward Turbo sub-County	To supply clean and portable water	to serve kipkaren centre and institutions	equipping of borehole and laying of rising main , elevated tank	3	CGUG	1	Directorate of Water
Murgusi water project ngenyilel ward Turbo sub County	To supply clean portable water	To serve 100no community and murgusi primary school	Laying of distributions lines,power connection And pumping equipment	3	CGUG	1	Directorate of Water
Tapsagoi water project Tapsagoi ward Turbo Sub-County	To supply clean portable water to schools	To serve tapsagoi secondary and primary school.	Equipping of borehole, elevated tank, pump house	3	CGUG	1	Directorate of Water
Seiyot water project , kamagut ward Turbo sub County	To supply clean portable water to schools	To serve seiyot secondary school and surrounding community	Equipping of borehole elevated tank and pump house	3	CGUG	1	Directorate of Water
Kapkoros water project kapsaos ward Turbo sub County	To supply clean and portable water	To serve kapkoros primary school and surrounding community	To drill and equip a new borehole	5	CGUG	1	Directorate of Water
Upper kapchumba water project kiplombe ward Turbo sub County	To supply clean and portable water	To serve 200no household	Equipping of borehole, construction of elevated tank and pump house	3	CGUG	1	Directorate of Water

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Ksh s. M)	Source Of Fundin g	Time - Frame (Months)	Implementi ng Agency
Chebarus borehole water project kiplombe ward Turbo sub County	To supply clean and portable water	To serve 200no household	Equipping of borehole, construction of elevated tank and pump hose	3	CGUG	1	Directorate of Water
Kaplelach water project kiplombe ward Turbo sub County	To supply clean and portable water	To serve 200no households and institutios	Equipping of boreholes, construction of elevated tank and pump house	3	CGUG	1	Directorate of Water
Kamukunji water project soy sub County kuinet kapsuswa ward	To supply clean and portable water to the community of kamukunji primary school	To serve 200no households and kamukunji primary school	Laying and distribution lines	3	CGUG	1	Directorate of Water
Chepsiria kapindai water project Kuinet kapsuswo ward, Soy sub-County	To supply clean portable water to community	To serve 200no household	Equipping of boreholes.	3	CGUG	1	Directorate of Water
Kuinet water project Kuinet kapsuswo ward Soy sub-County	To supply clean portable water to community	To serve kuinet shopping centres ,dispensary and primary schools	Drilling of borehole.	2.5	CGUG	1	Directorate of Water
Kesogon water project soy ward Soy sub County	To supply clean portable water	To serve 100no households and primary schools	Equipping of borehole.	3	CGUG	1	Directorate of Water
Kapbenes water project Soy ward Soy sub County	To supply clean portable water	To serve 100no households and primary schools	Equipping of borehole.	3	CGUG	1	Directorate of Water

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Ksh s. M)	Source Of Fundin g	Time - Frame (Month s)	Implem nting Agency
Chebosta water project soy ward soy sub County	To supply clean portable water	To serve 100no household s and primary schools	Equipping of borehole.	3	CGUG	1	Directorate of Water
Lorwa water project soy ward soy sub County	To supply clean portable water	To serve 100no household s and primary schools	Equipping of borehole.	3	CGUG	1	Directorate of Water
Sinonin water project soy ward soy sub County	To supply clean portable water	To serve 200no household s , dispensary and sinonin primary school	Power connection,Laying of rising main,Construction of elevated tank and distribution lines	5	CGUG	1	Directorate of Water
Tolilet water project soy ward soy sub County	To supply clean portable water	To serve 200no household s , and institutions	Laying of distributions lines	2.5	CGUG	1	Directorate of Water
Sirikwa dairies water project ziwa ward soy sub County	To supply clean portable water	To serve 200no household s and milk cooler	Equipping of borehole	3	CGUG	1	Directorate of Water
Mafuta borehole water project ziwa ward soy sub County	To supply clean portable water	To serve 200no household s and mafuta market	Equipping of borehole.	3	CGUG	1	Directorate of Water
Kimurgoi water project borehole ziwa ward soy sub County	To supply clean portable water	To serve 200no household s	Equipping of borehole	3	CGUG	1	Directorate of Water
Legetio and sach angwan borehole water projects Ziwa	To supply clean portable water	To serve 200NO. Household s each	Equipping of boreholes	3	CGUG	1	Directorate of Water

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Ksh s. M)	Source Of Fundin g	Time - Frame (Month s)	Implementi ng Agency
ward Soy sub-County							
Ndabarnach and kapkures borehole water projects Kapkures ward Soy sub-County	To supply clean portable water	To serve 200no household	Equipping of boreholes	6	CGUG	1	Directorate of Water
Natwana water project Mois bridge ward Soy sub County	To supply clean portable water	To serve Natwana secondary school and 100no household s.	Equipping of borehole	3	CGUG	1	Directorate of Water
Ainet borehole water project Mois bridge ward Soy sub County	To supply clean portable water	To serve polytechni c and surroundin g community	Equipping of borehole	3	CGUG	1	Directorate of Water
A.I.C sirikwa borehole water project Ziwa ward Soy sub- County	To supply clean portable water	To serve AIC Sirikwa school and 100no household s.	Equipping of borehole	3	CGUG	1	Directorate of Water
Mumetet spring water project kapkures ward Soy sub County	To supply clean portable water		Construction of sump,pump house,power connection ,rising main,an 50m3 elevated tank	5	CGUG	1	Directorate of Water
Legebet water project Soy sub County Soy ward	To supply clean portable water	To serve 200no household	Equipping of borehole	3	CGUG	1	Directorate of Water
Katutwet water project Moisbridge ward ,Soy sub-County	To supply clean portable water	To serve 200no household	Power connection and laying of distribution lines	2	CGUG	1	Directorate of Water
Kipkabus water project	To supply water by gravity	To supply water to	Desilting of dam	39	CGUG	24	Directorate of Water

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Ksh s. M)	Source Of Fundin g	Time - Frame (Month s)	Implementi ng Agency
ainabkoi sub County olare ainabkoi ward		serve total population of 6000 people	Construction of water t/ works Main gravity pipeline				
Kapkeno cheplelaibei water project ainabkoi olare ward Ainabkoi sub- County	To supply piped water to kapkeno / cheplelaibei community , 5no institutions and 3 market centres	To serve 2000 people	Construction of pump house Rising main Distribution lines Pump set Development of shallow wells	5	CGUG	12	Directorate of Water
Usalama lelek baharini chemusian water project Ainabkoi olare ward Ainabkoi sub- County	To supply clean portable piped water to community within barini lelek and chemusian settlement	To serve 4000 people	Gravity main Distribution lines 3no of masonry tank each 100m3	10	CGUG	12	Directorate of Water
Chepngoror water project ainabkoi sub County Ainabkoi olare ward	To supply piped water to the community within chepngoror m 4no of institutions and 2 centres	To serve a total population of 1500	Construction of rising main 4 pump set Construction of 1no 100m3 masonry tank Distribution lines 3,2, and 1½	4	CGUG	12	Directorate of Water
Soliat- ndanai water project ainabkoi sub County, Ainabkoi olare ward	To supply piped water to the community within ndanai soliat scheme and various institutions	To serve a pop. Of 4000 people	Construction of intake works Rising min Rehabilitation of existing tank. Distribution lines	8	CGUG	24	Directorate of Water
Cheptigit water project ainabkoi sub County kaptagat ward	To supply piped water to the community within chirchir, kibogy farm and part of Mvita settlement scheme	To serve a population of 3500	Completion of gravity main 100m <sup>3</sup> storage tank Distribution lines Water kiosks at chirchir centre	5	CGUG	12	Directorate of Water
Naiberi water project ainabkoi sub County kaptagat ward	To supply piped water to the community within Naiberi A andB settlement	To serve pop. Of 600 people	Intake works Main gravity main Distribution lines	4	CGUG	12	Directorate of Water
Malakwen borehole	To supply piped water to the	A target of pop. of	Land acquisition	4.5	CGUG	12	Directorate of Water

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Ksh s. M)	Source Of Fundin g	Time - Frame (Month s)	Implementi ng Agency
water project ainabkoi sub County kapsoya ward	community within malakwen borehole and part Illula centre	400 people	Equipping of storage tank Distribution lines				
Kipkorgot/mis oi water project ainabkoi sub County kapsoya ward	To supply piped water to the community within kipkorgot areas	To serve a pop. Of 500 people	Construction of 100m <sup>3</sup> masonry tank Distribution lines , water kiosks	3	CGUG	24	Directorate of Water
Meibeki water project moiben sub County karona meibeki ward	To supply piped adequate water to the population within kapsiliot karandile and others	To serve a pop. Of 10000 people	Main gravity, distribution lines, all necessary valves	20	CGUG	24	Directorate of Water
Uswo gravity water project moiben sub County karona meibeki ward	To serve Uswo village community , 3no schools , 2 trading centres	Target of 600 people	Main gravity, distribution lines and tanks	4	CGUG	12	Directorate of Water
Tilatil water project Moiben Sub- County Karona Miebeki ward	To serve Tilatil community, 3 schools,2 tradind centres and dispensary	Target population 3000	Main gravity from Iten pipeline Construction of tank Distribution lines	6	CGUG	12	Directorate of Water
Kemeliet water project moiben sub County karona meibeki ward	To supply piped portable water to kemeliet community 3N0.schools and 2N0. Trading centres	Target of pop. Of 1000 people	Pipeline from existing storage tank	2	CGUG	12	Directorate of Water
Moiben township borehole moiben sub County moiben ward	To supply piped portable water to moiben township and its environs , sub County headquarter , 1 secondary school , 2 primary schools and several others	Target of a pop. Of 5000 people	Equipping of boreholes Distributions lines Enhancement of connections.	5	CGUG	12	Directorate of Water

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Ksh s. M)	Source Of Fundin g	Time - Frame (Month s)	Implementi ng Agency
Kaptik water project Moiben sub-County Karona Meibeki ward	To serve Kaptik community , 3no schools , 2 trading centres	Target of a pop. Of 500 people	Purchase and installation of anew pumpset(diesel) Laying of distribution lines	3	CGUG	12	Directorate of Water
Raymoi borehole equipping, moiben sub County moiben ward	To supply piped portable water to raymoi community , 2 no primary schools , 1 trading and dispensary	Target of pop. Of 250 people	Equipping Distribution lines	3	CGUG	12	Directorate of Water
Toroch moi borehole equipping moiben sub County moiben ward	To supply piped portable water to torochmoi community , dispensary , 1 trading centre and others	Target of 380 people to serve	Equipping, storage tank , pump set Distribution lines	3	CGUG	12	Directorate of Water
Toloita borehole equipping moiben sub County moiben ward	To supply piped portable water to Tolita community and 2schools ,one dispensary and trading centre	A target of 1000 people	Portable pump set Pump house Rising main Distribution lines	3	CGUG	12	Directorate of Water
Charar water project moiben sub County , moiben ward	To supply piped portable water to charar community	A target of 500 people	Desilting of dam p/ house and tank pump set Rising main Distribution lines.	10	CGUG	12	Directorate of Water
Chebisaas sec. school water project moiben sub County kimumu ward	To supply piped portable water to chebisasa sec. school	Target of 2000people	Equipping of borehole	3	CGUG	12	Directorate of Water
Kabao water project moiben sub County tembelio ward	To supply piped portable water to kabao community 1 secondary school and 1 primary	A target of 1500 people	Pump set Rising Distribution 100m3 storage tank	3	CGUG	12	Directorate of Water
Koitoror water project moiben sub County	To supply piped portable water to koitoror community, 2schools , 1	A target of 1200 people	Repair of dam Gravity main Distribution 1 storage tank	12	CGUG	12	Directorate of Water

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Ksh s. M)	Source Of Fundin g	Time - Frame (Months)	Implementi ng Agency
tembelio ward	trading centre , technical training institute						
Kaptuli water project moiben sub County tembelio ward	To supply piped portable water to kaptuli community from eldowas iten pipe line	A target of 2000 people	Extension of distribution lines and associated works	3	CGUG	12	Directorate of Water
Rehabilitation of kipkabus water supply ainbkoi sub County olare ward	To rehabilitate existing infrastructure at kipkabus pumping scheme	To increase water coverage	Construct 1 storage tank Face lift of staff houses ( repair of painting )	3	CGUG	12	Directorate of Water
Integrated solid Waste Management	To effectively and efficiently manage solid waste	County wide	1. Provision of storage receptacles/facilities	120	CGUG	36	Directorate of Environment
			2. Provision of trucks, tools, and plants.	200	CGUG	36	Directorate of Environment
			3. Waste recycling recovery, composting, incineration and land filling.	600	CGUG	60	Directorate of Environment
Afforestation	To increase forest cover from 7% to 10% in 5years	County wide	1. Bamboo Promotion	50M	CGUG	36	Directorate of Environment
			2. School greening programme	15M			
			3. Promotion of Agro Forestry	50M			
Beautification	To improve on state of Environment and beautify of Urban and Peri-Urban Centres in 5years.	Urban and peri-urban centres.	1. Beautification of 4 major highways.	50	CGUG	36	Directorate of Environment
			2. Liaising with Kenya Forest Service on establishment of arboretum in Eldoret Town.	15	CGUG	36	Directorate of Environment
			3. Rehabilitation and beautification of roundabout.	50	CGUG	36	Directorate of Environment
			4. Installation of monuments and water fountain in urban centres.	50	CGUG	36	Directorate of Environment

Project Name/ Location	Objectives	Targets	Description Of Activities (Key Outputs)	Cost (Ksh s. M)	Source Of Funding	Time - Frame (Months)	Implementing Agency
Climate	To reduce and minimize impact caused as a result of climate change	County wide	1. Carrying Adaptation measures. 2. Carry mitigation measures.	50	CGUG	36	Directorate of Environment
Public Nuisances and Pollution Control.	To reduce and minimize Public Nuisances and Pollutions	County wide	Enforcement on Public Nuisance. 2. Control of Noise, Air, water and land Pollution.	10	CGUG	36	Directorate of Environment
Conservation and Protection of water bodies.	To reduce negative impacts on water bodies	County wide	Protection and rehabilitation of Sosiani, Moiben, Chepk-oilel rivers and conservation of major wetlands	50	CGUG	36	Directorate of Environment
Chagaiya high altitude training camp	To promote sports tourism on the County		Construction of high Altitude training camp	172.3	CGUG	18	Directorate of Tourism
Chagaiya High altitude training camp	To promote sports tourism in the County		Supervision for construction of Chagaiya	7.6	CGUG	18	Directorate of Tourism
Chagaiya high altitude training camp	To promote sports tourism in the County		To assess the possible social and environmental impacts of the camp and its' mitigation measures	1	CGUG	4	Directorate of Tourism
Kesses Dam	To increase and enhance water based tourism facilities and activities		Construction of a gate with 2 elephant tusks and toilet block	4	CGUG	4	Directorate of Tourism
River Sosiani nature and amusement park	To create a nature park in urban setting		Conservation and management of river Sosiani and promotion of green city	277.3	CGUG	36	Directorate of Tourism

#### Ongoing Projects - ICT & e-Government, Trade & Industrialization

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Installation and Commissioning of Asset Tagging	To facilitate an asset	County ICT assets both fixed	Number of assets	4,950,450	CGUG	March-June 2017	ICT & e-Government Dept.

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
and Staff Access Management System at the County Headquarters, County Yard, Social Hall, WARMA offices, Uasin Gishu District Hospital and at the County Commissioner's building	verification process to be undertaken periodically and on demand basis.	and movable	tagged and tracked				
Ainabkoi Market	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Perimeter wall at Ainabkoi Market	6,759,208	CGUG	2017-2018	Trade & Industrialization Department
Kuinet Market	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Perimeter wall at Kuinet Market	6,590,070	CGUG	2017-2018	Trade & Industrialization Department
Kuinet Market	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Toilet Block at Kuinet Market	3,999,240	CGUG	2017-2018	Trade & Industrialization Department
Burnt Forest Market	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Modern Ablution Block at Burnt Forest Market	4,252,550	CGUG	2017-2018	Trade & Industrialization Department

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Sogomo Market	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Modern Toilet at Sogomo Market	3,952,260	CGUG	2017-2018	Trade & Industrialization Department
Eldoret West Market	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Improvement of Eldoret West Market	2,998,150	CGUG	2017-2018	Trade & Industrialization Department
Jua Kali Market	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Toilet at Jua Kali Market	1,896,448	CGUG	2017-2018	Trade & Industrialization Department
Modern Kiosks for Huruma Ward	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Modern Kiosks for Huruma Ward	3,000,000	CGUG	2017-2018	Trade & Industrialization Department
Modern Kiosks for Eldoret town	To strengthen Wholesale and retail trade in Uasin Gishu County	Promoting the growth of SMEs, Youth and Women enterprises	Construction of Modern Kiosks for Eldoret town	9,000,000	CGUG	2017-2018	Trade & Industrialization Department

## Ongoing Projects - Cooperatives and Enterprise Development

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs. Millions)	Source of funding	Time frame	Implementing Agency
Capacity building for the cooperative Sector in Uasin Gishu County	To conduct capacity building programmes for members, management committee and staff	Capacity building in 350 active Co-operative societies	Assess the training needs of the members, committee members and staff of the co-operative Sector; Conduct Training.	10M	CGUG	2018-2022	Co-operative & Enterprise Dept.
Access to affordable credit facilities for co-operatives through linkages with various financial institutions in UG County	To provide affordable Capital for startups, expansion, investments and on lending.	500 million loans disbursed	Sensitization on the requirements and availability of funds to co-operative leaders; Consideration of loan applications, approval and disbursement of funds; Training on utilization of funds; Recovering of disbursed funds; Monitoring and evaluation; Purchase vehicles for the fund.	450M	CGUG	2018-2022	Co-operative & Enterprise Dept.
Promotion of Agribusiness investments Ainabkoi and Kesses Sub-County	To enhance value addition processing and exports through Co-operatives.	Ainabkoi and Kesses sub counties at a cost of 50 million. Construction of air rated stores for storage of potatoes in Kesses at a cost of 5 million.	Construction of refrigerated stores for horticultural produce.	55M	CGUG	2018-2022	Co-operative & Enterprise Dept.

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs. Millions)	Source of funding	Time frame	Implementing Agency
Revival of dormant co-operative societies. Uasin Gishu County	To ensure a vibrant co-operative sector in the County.	To hold 30 revival meetings in wards and revive 20 co-operative societies.	Hold public barazas in all the 30 Wards; Hold Revival meetings in dormant societies in the County; Amendment and registration of By-laws for the revived societies.	5M	CGUG	2018-2022	Co-operative & Enterprise Dept.

### Ongoing Projects - Lands, Housing, Physical Planning and Urban Development

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Valuation Roll for Eldoret Municipality	To update the current valuation roll	To completion	Increase the revenue collected on ratable properties	26,032,952	CGUG	2018-2019	Lands Section (Land administration)
Valuation Roll for Burnt Forest Township	To come up with a valuation roll	To completion	A valuation Roll	6,300,000	CGUG	2018-2019	Lands Section (Land administration)
Cadastral survey mapping of 3 planned trading centres & 3 Public Utility plots in Eldoret Municipality	To demarcate boundaries for the various parcels (Centres: Ngarua, Kaptooley, Karandili)	To completion	Survey plans RIMs	1,840,920	CGUG	2018-2019	Lands Section (Survey)
Proposed Construction of Town managers Office- Moi's Bridge	To provide a good working environment	An operational office	Tendering Operational office Certificate of completion	4,400,000	CGUG	2018-2019	Housing Section
County Spatial Plan	Initiation of planning process, planning stages and completion	To completion	Digital Maps Local Physical Development Plans Urban structure plans	97,839,915	CGUG	2018-2019	Physical Planning Section

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Classification of Urban Areas	Initiation of planning process, planning stages and completion	To completion	Urban structure plans Report of classified urban areas	8,950,850	CGUG	2018-2019	Physical Planning Section
Planning of Moi's Bridge town	To provide a framework to guide and control physical development	To completion	Digital Maps Local Physical Development Plans Urban structure plans	7,813,139	CGUG	2018-2019	Physical Planning Section
Planning of Burnt Forest town	To provide a framework to guide and control physical development	To completion	Digital Maps Local Physical Development Plans Urban structure plans	7,813,139	CGUG	2018-2019	Physical Planning Section
Planning of Cheptiret town	To provide a framework to guide and control physical development	To completion	Digital Maps Local Physical Development Plans Urban structure plans	7,813,139	CGUG	2018-2019	Physical Planning Section
Planning of Kipkabus Trading Centre	To provide a framework to guide and control physical development	To completion	Maps Local Physical Development Plans Urban structure plans	765,025	CGUG	2018-2019	Physical Planning Section
Planning of Waunifor Trading Centre	To provide a framework to guide and control physical development	To completion	Maps Local Physical Development Plans Urban structure plans	765,025	CGUG	2018-2019	Physical Planning Section
Planning of Southern By- pass	To provide a framework to guide and control physical development	To completion	Digital Maps Local Physical Development Plans Urban structure plans	4,176,000	CGUG	2018-2019	Physical Planning Section
Preparation of Part Development Plan for County Estate –	To provide a framework to guide and control	To completion	Part Development Plan Deed plans Certificate of lease		CGUG	2018-2019	Physical Planning Section

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Block 12 Pioneer Estate, Health Centre & Home craft	physical development						

### Ongoing Projects - Agriculture, Livestock & Fisheries

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Construction of cereal stores-Tuiyo co-operative society	To reduce post-harvest losses of cereals	1 high capacity cereal store constructed	Construction of stores	15M	CGUG	2017-2018	Department of Agriculture
Completion of stores-Mafuta co-operative society	To reduce post-harvest losses of cereals	1 store completed	Tender award; Construction of stores	4 M	CGUG	2017-2018	Department of Agriculture
Completion of Milk Coolers	To reduce post-harvest losses of milk	46 milk cooler structures constructed	Construction of 46 milk cooler structures	59.5M	CGUG	2016 – 2018	Department of livestock and fisheries
Disease Control	Reduce incidences of diseases outbreaks	To vaccinate 80% of all cattle in the County	Purchase of FMD/LSD/RABIES/BQ vaccine	23 million	CGUG	2017 – 2018	Department of livestock and fisheries
Tick control	To control tick borne diseases	To support all dips in the County with acaricides	Tender for supply of Acaricides; Issuing of the the acaricides to identified dips.	40 Million	CGUG	2017 – 2018	Department of livestock and fisheries
A.I subsidy	To improve genetic quality of Dairy cattle.	To support 25Cooperatv e societies with subsidized AI	Tender for supply of semen and AI accessories.	23 million	CGUG	2017 – 2018	Department of Livestock and Fisheries
Construction of multipurpose hall at Chebororwa A.T.C	To improve on Chebororwa Training centre facilities.	1 multipurpose hall constructed	Construction of hall at chebororwa A.T.C	15M	CGUG	2014 – 2018	Department of Agriculture

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs. )	Source of funding	Timeframe	Implementing Agency
Construction of dam for irrigation at Chebororwa A.T.C	To increase crop production at Chebororwa A.T.C	1 dam constructed	Tendering; Site identification; Survey and design; Dam excavation	4M	CGUG	2014 – 2018	Department of Agriculture
Completion of Turbo slaughter house	To provide wholesome meat to Uasin gishu residents	1 slaughter house completed.	Tendering of remaining works.	3.5M	CGUG	2014 – 2018	Department of livestock and fisheries.
Promotion of High Value Crops	To promote high value crops.	7000 bananas procurement; 3,500 macadamia procurement; 87,500 coffee seedlings; 10,500 Avocados procurement	Procurement of ,7000 bananas 3,500 macadamia 87,500 coffee seedlings 10,500 Avocados; Identify farmer beneficiaries; Distributing the seedlings to identified farmers	7M	CGUG	Jan 2018- June2018	Department of Agriculture.
Purchase of Machinery for Agricultural mechanisation station	To increase the number of machinery at Eldoret Machinery Station.	1 tipper truck procured; 1 Excavator procurement 1 forage harvester procured; 2 mobile driers procured.	Procurement of 1 tipper Truck; ,1 Excavator, , 1 forage harvester, and 2 mobile driers.	80 M	CGUG	Jan 2018 - June 2018	Department of Agriculture
Construction of demonstration fish ponds	To increase fish production in the County.	6 raised fish ponds constructed	Site identification; Procurement of materials; Constructing the ponds.	1M	CGUG	Jan 2018- June 2018	Department of livestock and fisheries
Purchase of fingerlings for pond restocking	To increase fish production in the County	-200,000 fingerlings procured	Procurement of fingerlings; Restocking of existing fish ponds.	2M	CGUG	Jan 2018- June 2018	Department of livestock and fisheries

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Purchase of fish feeds	To increase fish production in the County	2000kgs of fish feeds procured	Procurement of the fish feeds Distribution of the fish feeds	2M	CGUG	Jan 2018- June 2018	Department of livestock and fisheries

### Ongoing Projects - Health Services

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs)	Source of funding	Time Frame	Implementing Agency
Upgrading of sub County hospitals	To enhance access to quality health care	Kapteldon; Kesses; Turbo; Moiben & Ziwa	Completion of 40 bed maternity at Kapteldon	25M	UGCG	2017/18	Health services
			Completion of Kesses S. C hospital (phase I)				
			Completion of theatre/laboratory at Turbo S. C hospital				
			Completion of Moiben S. C Hospital				
			Completion of Ziwa S. C Hospital				
Upgrading of model health centres	To enhance access to quality health care	Kamalel and Kuinet	Completion of health centre	6.3M	UGCG	2017/18	Health services
Construction of County maternity unit	To increase access to skilled deliveries	West health centre	Completion of 70 bed maternity unit	30.327M	UGCG	2017/18	Health services
Construction of reference laboratory	To enhance testing and diagnostic services	Huruma hospital	Completion of reference laboratory at	10M	UGCG	2017/18	Health services
Construction of incinerators	To enhance waste disposal and management	Ziwa and Huruma sub County hospital	Construction of incinerators	8M	UGCG	2017/18	Health services
Completion of ward health centres and dispensaries	To enhance access to quality health care	Ward health centres and dispensaries	Completion of various ward health projects	30M	UGCG	2017/8	Health services

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs)	Source of funding	Time Frame	Implementing Agency
Upgrading of health centres and dispensaries	To enhance access to quality health care	30 health centres and dispensaries	Renovation of ward health facilities	30M	UGCG	2017/18	Health services
Purchase of medical truck	To enhance distribution of drugs	1 medical truck	Purchase of truck for distribution of medical supplies	5M	UGGC	2017/18	Health services
Purchase of medical equipment to all Sub County hospitals	To enhance testing and diagnostic services	Ziwa; Kesses; Moiben; Kapteldon; Turbo and Burnt-forest	Purchase of medicine and other medical supplies	65.657M	UGCG	2017/18	Health services

## Ongoing Projects - Education, Culture, Social services, Youth training, Gender and Sports

### Development

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time Frame	Implementing Agency
<b>Youth Training and Sports Development</b>							
Construction of Administration block (Tarakwa, Ngeria, Kaptagat, Ainabkoi-Olare and Moiben ward)	To enhance effective service delivery	Lainguse VTCs; Mugundoi VTCs; Sergoik VTCs; Ainabkoi VTC and Sesia VTC	Administration block	20M	CGUG	2017-2018	Dpt of Youth training and Sports
Designs and plans	To improve stadium for talent developments	64 stadium	Tendering for designs and plans for the Stadium	20.8M	CGUG	2017-2018	Youth training & Sports
Upgrading of stadia			Renovation of the pavilion	2.2M	CGUG	2017-2018	
Upgrading of school playing fields	To improve sports infrastructure	Cheptiret High; Chepyak wai Pri.; Tulwet Pri; Racecou	Construction of the Pavilion Leveling of the field Construction of Toilet	15M	CGUG	2017-2018	Youths training & Sports

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time Frame	Implementing Agency
		rse Pri; Lainguse Pri; Osorong ai Pri; Kosache i Pri. Cheramei Pri; Kaplelach h Pri; Kapyemit Pri. Kandie Pri; Greenfield Pri; Natwana Pri; Ndabarnach Pri; Kiborokwo Pri; Chepkigen Pri; Teldet Pri; Kipsangui Pri; Kapkenduuiywa Pri; Ochemina Pri; Tuiyo Pri; Kipkaren Pri; Kimumu Sec; Koitoror Pri; Kemeliet Pri; Toloita Pri; Simatwe	Construction of steel Goalposts				

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time Frame	Implementing Agency
		t Pri; Koibarak Pri; Naiberi Pri; Chepkumia Pri; Kapsoya Pri;					
<b>Education, Culture and Social Services</b>							
Completion of Classrooms (Kipsomba ward)	To improve access to ECDE	Kimolwet ; St. Barnabas; Kamoiywa; Kipsomba Farm and Mabachwa Pri. School	Completion of ECDE classrooms (roofing, installation of windows and metallic doors, ceiling, flooring and other finishing works)	10M	CGUG	2018-2019	Department of Education, Culture and Social Services
Completion of Classroom (Moisbridge ward)	To improve access to ECDE	Point Mbili Pri. school		2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classrooms (Kuinet Kapsuswa ward)	To improve access to ECDE	Shirika; Limnyomoi; Greenfield and Koitebes Pri. School		8M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classrooms ( Ziwa ward)	To improve access to ECDE	Ziwa; Nukiat; Kosyin; Lolkinyei ; Kaprotwa; and St. Mathews Lamaiyet Pri. School		12M	CGUG	2018-2019	Department of Education, Culture & Social Services

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time Frame	Implementing Agency
Completion of Classrooms (Soy ward)	To improve access to ECDE	Keith; Budalan gi; St. Cecilia and Kabenets Pri. School	Completion of ECDE classrooms (roofing, installation of windows and metallic doors, ceiling, flooring and other finishing works)	4M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classrooms (Kapkures ward)	To improve access to ECDE	Kapyanga and Lamaiyet Pri. School		4M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classrooms (Segero Barsombe)	To improve access to ECDE	Kongasis; Kapngetuny; Chepterit and Lower Moiben Pri. School		8M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of ECDE Classrooms (Kimumu ward)	To improve access to ECDE	Chebarus and Ngomon go Pri. School		4M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classrooms (Karuna Meibeki ward)	To improve access to ECDE	Ketiengo and Kapsiliot Milimani Pri. School		4M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classrooms (Ngenyilel ward)	To improve access to ECDE	Chepkatet Hill; Kapkechui; Kapkures Hill; Kaptendon; Murgusi Soin; Tebeson Gaa and		16M	CGUG	2018-2019	Department of Education, Culture & Social Services

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time Frame	Implementing Agency
		Mwanga za Pri. School					
Completion of ECDE Classrooms (Tapsagoi ward)	To improve access to ECDE	Labuiwet; Kosachei; Kenduiwo; Kosachei; AIC Chepkumia; Moro; AIC Tarus and Chepkoiyo Pri. School	Completion of ECDE classrooms (roofing, installation of windows and metallic doors, ceiling, flooring and other finishing works)	8M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classrooms (Kamagut ward)	To improve access to ECDE	Kapkatet ; Kaptich Mareba; St. Stephen Sosiani; Cheramei; Ainapngetik; Sugoi Gaa; Moi barracks ; Kapkeben; Sosiani and Samoei Ruto Pri. School	Completion of ECDE classrooms (roofing, installation of windows and metallic doors, ceiling, flooring and other finishing works)	20M	CGUG	2018-2019	Department of Education, Culture & Social Services

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time Frame	Implementing Agency
Completion of Classrooms (Huruma ward)	To improve access to ECDE	Mweyenderi and Huruma Pri. School		4M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classrooms (Kiplombe ward)	To improve access to ECDE	Kaaboi; Tebeswet; Chebarus; Ainapmoi; Sigowet; Kaplelach; Kiplombe; Emkwen and Kolonget Pri. School	Completion of ECDE classrooms (roofing, installation of windows and metallic doors, ceiling, flooring and other finishing works)	18M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classroom (Simat/Kapseret ward)	To improve access to ECDE	St. Georges Pri. School	Completion of ECDE classrooms (roofing, installation	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classroom (Megun ward)	To improve access to ECDE	Davies Pri. School	of windows and metallic doors, ceiling, flooring and	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classroom (Kipkenyo ward)	To improve access to ECDE	Pioneer Pri. School	other finishing works)	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classroom (Langas ward)	To improve access to ECDE	Mwiruti Pri. School		2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classroom (Kapsoya ward)	To improve access to ECDE	Cheboin Illula Dip Pri. School		2M	CGUG	2018-2019	Department of Education, Culture & Social Services

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time Frame	Implementing Agency
Completion of classrooms (Kaptagat ward)	To improve access to ECDE	Cheseret Kiburur; Katuiyo and Chepkongony Pri. School	Completion of ECDE classrooms (roofing, installation of windows and metallic doors, ceiling, flooring and other finishing works)	8M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classroom (Ainabkoi/Olare ward)	To improve access to ECDE	Tingwa Pri. School		2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classrooms (Tarakwa ward)	To improve access to ECDE	Korimat ; Kabilat; Lainguse ; Subukia; Chagaiya; Cheboror; Kipkorosio; Rongai; Kapchorwa; Koiwoarusen; Kipkorosio; Kapyemit; Sambul and Toror Pri. School	Completion of ECDE classrooms (roofing, installation of windows and metallic doors, ceiling, flooring and other finishing works)	28M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of Classrooms (Racecourse ward)	To improve access to ECDE	Sosani and Sugunaga Pri. School		4M	CGUG	2018-2019	Department of Education, Culture & Social Services

Project Name/ Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost Kshs	Source of funding	Time Frame	Implementing Agency
Completion of ECDE Classroom (Tulwet Chuiyat ward)	To improve access to ECDE	Kapserton Pri. School	Completion of ECDE classrooms (roofing, installation of windows and metallic doors,	2M	CGUG	2018-2019	Department of Education, Culture & Social Services
Completion of ECDE Classrooms (Langas ward)	To improve access to ECDE	Kapkenduiwo and Mwiruti Pri. School	ceiling, flooring and other finishing works)	4M	CGUG	2018-2019	Department of Education, Culture & Social Services
<b>Social Services</b>							
Construction of conference rooms (home craft centre)	To enhance infrastructural development	Conference rooms	Construction and equipping of conference and classrooms	4M	CGUG	2018-2019	Department of Education, Culture & Social Services
Construction of girls dormitory (Rescue centre)	To enhance rehabilitation of street children	Girls dormitory	Construction and equipping of girls dormitory	4M	CGUG	2018- 2019	Department of Education, Culture & Social Services
Construction of perimeter wall at rescue centre	To improve on security	Perimeter wall	Construction of Perimeter wall	4M	CGUG	2018-2019	Department of Education, Culture & Social Services
Partitioning & Refurbishing of Social Hall	To improve on office space	Social hall offices	Partitioning & Refurbishing of Social Hall Offices	4M	CGUG	2018-2019	Department of Education, Culture & Social Services

## New Project Proposals - Public Administration Sector

Project Name/ Location	Objectives	Targets	Description of Activities	Cost (Ksh s)	Source of funding	Timeframe	Implementing Agency	Remarks
Construction of sub County offices (Soy, Turbo, Kesses)	To provide office accommodation to the field staff	3 sub-County offices	Construction and furnishing	180 M	CGU G	2018 - 2019	Administration and Coordination Dept.	Soy S/County offices requires land; Construction cost of each office is Kshs.60 M
Construction of ward offices (24 wards)	To provide office accommodation to the field staff	24 ward offices	Construction and furnishing	240 M	CGU G	2018-2022	Administration and Coordination Dept.	23 ward offices requires land; Average cost of Kshs.10 M per ward office
Construction of housing quarters for enforcement officers (County Hqs, Turbo, Soy, Kesses, Moiben, Kapseret & Ainabkoi)	To provide housing accommodation to enforcement officers	7	Construction	23 M	CGU G	2018-2022	Administration and Coordination Dept.	Average cost of Kshs.... M per unit
Construction of housing quarters for enforcement officers at ward levels (all wards)	To provide housing accommodation to enforcement officers	30	Construction	60 M	CGU G	2018 - 2020	Administration and Coordination Dept.	Average cost of Kshs.2 M per ward
Purchase of land for Soy Sub County office	To provide space for construction of offices	5 acres	Survey and Valuation	5 M	CGU G	2018	Lands and Housing Dept.	

Project Name/ Location	Objectives	Targets	Description of Activities	Cost (Kshs)	Source of funding	Timeframe	Implementing Agency	Remarks
Purchase of land for ward offices – Kimumu, Tembelio, Karuna/Meibeki, Sergoit, Segero, Soy, Mois' Brdige, Kapkures, Kuinet/Kapsuswo, Kipsomba, Kiplombe, Ngenyilel, Kapsaos, Huruma, Ainabkoi, Kaptagat, Kapsoya, Tarakwa, Tulwet/ChuiyatCheptiret/Kipchamo, Racecourse, Langas and Kipkenyo	To provide space for construction of offices	69 acres	Survey and Valuation	46 M	CGUG	2018 - 2019	Lands and Housing Dept.	Average cost of Kshs. 2M per ward; for average of 3 acres

#### **New projects - Roads, Transport, Energy and Public Works**

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency	Remarks
Construction of Pioneer Dispensary To Langas	To increase access to transport and Communication	1.5KM	Upgrading to Bitumen Standards	150M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works	
Construction of Slaughter House To Kamukunji	To increase access to transport and Communication	1.5KM	Upgrading to Bitumen Standards	150M	CGUG	2018 - 2022	KURA	Awarded
Construction of Cheplaskei-Kapseret-Leseru Bypass	To increase access to transport and Communication	33KM	Upgrading to Bitumen Standards	3,300 M	CGUG	2018 - 2022	KeNHA	Awarded
Pemugi Waterworks D288	To increase access to transport and Communication	5KM	Upgrading to Bitumen Standards	500M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works; KURA.	
Maili Nne Kapsaos Kipkenyo	To increase access to transport and Communication	15KM	Upgrading to Bitumen Standards	1500M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works; KURA.	

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency	Remarks
Construction of Bridges and Culverts in all wards (see details in Annex 1B)	To increase access to transport and Communication	35 No	Construction of abutments and deck	1050M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works; KURA; KERRA; KeNHA.	
Grading And Graveling in all wards (see details in Annex 1B)	To increase access to transport and Communication	2600K M	Upgrading to Bitumen Standards	1600M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works	
Construction and rehabilitation of bus bays	No. of bus bays constructed and rehabilitated	4	Construction and rehabilitation of bus bays	30M	CGUG	2018-2022	Dept. of Roads, Transport, Energy & Public Works	
Construction of <i>boda boda</i> shades (see details in Annex 1B)	No. of <i>boda boda</i> shades constructed	30	Construction of <i>boda boda</i> shades	60M	CGUG	2018-2022	Dept. of Roads, Transport, Energy & Public Works	
Street Lights and Rural Electrification (see details in Annex 1B)	No of Street lights and Transformers installed	3150 No	Installation and Maintenance	200M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works	
Public Works	Repair and Maintenance	325 No Units	Repair and Maintenance	200M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works	
Construction and Equipping Firestations	Moisbridge, Kesses, Moiben and Burnt Forest	4 No	Construct and Equip	500M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works	
Creating a training facility at Maili Nne Fire Station	Build Capacity in Disaster preparedness	1 No	Register and Equip	500M	CGUG	2018 - 2022	Dept. of Roads, Transport, Energy & Public Works	

## New Project Proposals – Water, Environment, Natural Resources, Tourism and Wildlife

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Desilting of dams Countywide (see details in Annex 1B)	To Increase storage	128	Dam desilting & pipeline extensions	CGUG	2017-2022	CGUG	To start
Drilling of boreholes Countywide (see details in Annex 1B)	To Increase Access	158	Drilling, equipping borehole & pipeline extension	CGUG	2017 - 2022	CGUG	To start
community water projects countywide (see details in Annex 1B)	To increase access	207	Construction of intakes, pipeline extensions	CGUG	2017 - 2022	CGUG	To start
Water kiosks (see details in Annex 1B)	To Increase Access	-	Construction of water Kiosk	CGUG	2017 - 2022	CGUG	To start
Installation of an incinerator ( Kipkenyo) Kipkenyo ward	To manage bio-medical waste	1	Construction and installation of incinerator; Acquisition of a license.	CGUG	2018/19	Environment Section	New
Construction of recycling plant Kipkenyo ward	To improve efficiency and effectiveness of solid waste management	1	Construction of recycling plant	CGUG	2018-2020	Environment Section	New
Burnt Forest Water Supply Project Tarakwa ward	To Increase Access	13	Pipeline Extensions	CGUG	2017 - 2022	CGUG	To start
Water supply to Bayete from bayete dam & sewerage system Tarakwa ward	To Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Kesses & Lessos from Kesses dam & sewerage system &	To Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
sewerage system Tulwet chuiyat ward							
Kesses Dam Tourism Activities Development Tulwet Chuiyat	To promote sports tourism in Uasin Gishu County	1	Phase 2 construction at Kesses Dam	CGUG	2017-2018	Tourism and wildlife Section	To be implemented once procurement process is completed
Ngeria Water Supply Ngeria ward	To Increase Access	1	Augmentation works	CGUG	2017 - 2022	CGUG	To start
Kipkabus Water supply Olare Ainabkoi ward	To Increase Storage	15	Extension of Pipelines	CGUG	2017 - 2022	CGUG	To start
Construction of Kapsiliot Hills hiking site Karuna Meibeki ward	To increase tourism activities in the County	1	Construction of administration block; Development of nature trails for hiking Construction of a monument ; Construction of toilet Development of a campsite	CGUG	2017 - 2020	Tourism and wildlife Section	To start
Chebororwa Nature conservancy Kauna Meibeki ward	To promote wildlife conservation and management	2	Development of nature trails Construction of administration block and hostels/cottages Construction of a view point and a paragliding field Agro tourism activities	CGUG	2017-2020	Tourism and wildlife Section	New
Construction of Phase 2 Chagaiyat High Altitude Training Camp - Timboroa	To promote sports tourism in Uasin Gishu County	1	Phase 2 construction at Chagaiyaa High Altitude Training Camp	CGUG	2017-2022	Tourism and wildlife Section	To be implemented once procurement process is completed

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Karona Meibeki ward							
Inventory and documentation of Sirikwa caves Karona Meibeki ward	To enhance and promote cultural tourism	3	Appreciating the history of the caves in relation to the County	CGUG	2017-2020	Tourism and wildlife Section	New
Sossian water supply Kamagut ward	To increase Access to potable water	1	Pipe laying	CGUG	2017 - 2022	CGUG	To start
Mois bridge water supply Moisbridge ward	To Increase water access	20	Augmentation of pipe lines and pipe sizes	CGUG	2017 - 2022	CGUG	To start
Water supply to Moisbridge & Matunda from River Nzoia & sewerage system Moi's Bridge ward /Kapkures ward	To Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Eldoret Town from -Kipkaren Dam -Two rivers Dam -Ndaraguta Dam -Kerita Dam & sewerage system	To Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start
Water supply to Timboroa, Leseru, Ziwa, Uhuru & Elgeyo border (Ground water) & sewerage system County wide	To Increase water access	1	New & rehabilitation of Water and sewerage system	CGUG	2017 - 2018	CGUG	To start

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Beautification of dams County wide	To increase water based tourism activities	4	Bird watching sites Boat racing Sports fishing Canoeing Water Rafting Kayaking Triathlon	CGUG	2017-2020	Tourism and wildlife Section	New
Inventory of historic sites, buildings and churches County wide	To promote County cultural and heritage sites	5	Establish museums Identification and Collection of traditional artefacts Research and documentation Rehabilitation and refurbishment of the sites	CGUG	2017-2020	Tourism and wildlife Section	New
Forest and Wetland conservation and management County wide	To promote conservation of forests and wetlands	6	Bird watching Inventory of flora and fauna in wetlands and forests in the County Nature walks Game viewing Photography Research and education	CGUG	2017-2020	Tourism and wildlife Section	New
Monitoring and evaluation of community based tourism associations	To promote community based tourism enterprises	6	Eco tourism activities Creation of education and awareness projects Creation of curio shops	CGUG	2017-2020	Tourism and wildlife Section	New
Development of weather stations (Moiben, Turbo, Soy, Ainabkhai) County wide	To provide weather information	4	Acquisition of land for weather stations Procurement of weather equipments	CGU Ministry of Environment and Natural Resources	2019/2022	Meteorological department CGU	New

### New Project Proposals - ICT & e- Government, Trade & Industrialization

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Establishment of ICT Centres (27 wards)	To enhance access and use of ICT Services	27	Construction and equipping of ICT centres	CGUG	2018-2019	ICT & e-Government Dept.	
Establishment of a County ICT training centre at Homecraft Centre and TAC Centre	To offer a capacity building Centre for training of County staff and other stakeholders	1	Construction and equipping of County ICT training centres	CGUG	2018-2019	ICT & e-Government Dept.	
Acquisition of systems;  ERP Systems; Audit system; Inventory management system (E-supply & e-Procurement Management System). ; Agriculture Information Management System and Farming Profiling System; Land Digitization system; (Digitization of land records and automation of plan approval process); Project planning, Management and Monitoring System; Document Management	To enhance efficient service delivery		Purchase of core systems to automate County processes	CGUG	2018-2020	ICT & e-Government Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
System; Fleet management system; Emergency and rescue recording system; Records Management System; Cooperatives and Loans Management System and eLearning portal;							
Purchase of GIS equipment at the County Headquarters	To enhance mapping of County resources		Purchase of GIS equipment	CGUG	2018-2019	ICT & e-Government Dept. ; Lands, Housing and Physical Planning Dept.	
Installation of Internet Hotspots in major towns	To enhance access to free Internet services and information	40	Installation of Internet wireless access points	CGUG	2018-2022	ICT & e-Government Dept.	
Purchase of land for construction of ICT training centre and an offsite data centre within Eldoret town	To acquire land for construction of ICT training centre	0.5 ha	Purchase of land for construction of County ICT training centre	CGUG	2018-2019	Lands, Housing and Physical Planning Dept.	
Construction, Repairs and Refurbishment of Markets in Uasin Gishu County <b>(see details in Annex 1B)</b>	To strengthen retail trade in Uasin Gishu County	20 Retail Markets	Fencing using precast poles and chain-link , Construction of perimeter wall, pit latrines, Septic tanks, market toilets, market	CGUG	2018-2021	Trade & Industrialization Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
			Stalls and Sheds				
Land Purchase for markets	To strengthen retail and wholesale trade in Uasin Gishu County	12 Hectares	Purchase of land through procurement process	CGUG	2019-2021	Trade & Industrialization Dept.	
Construction wholesale Markets in Uasin Gishu County	To strengthen Wholesale trade in Uasin Gishu County	2 Wholesale markets	Surveying, Construction of perimeter walls, Construction of stalls/Lock ups, specialized rooms, adjacent roads,	CGUG	2018-2020	Trade & Industrialization Dept.	
SME Consultancy Services - Trade	To strengthen Wholesale and retail trade in Uasin Gishu County	12,000	Entrepreneurship training of SMEs and capacity building	CGUG	2018-2022	Trade & Industrialization Dept.	
Purchase of Specialised Plant, Equipment and Machinery W&M	To enhance Consumer protection and enforce fair trade practises	22,000 Traders and Farmers benefiting	Purchase of weigh bridge testing unit, calibration plants, Working standards, Metrology Laboratory establishment for weights & measures	CGUG	2018-2021	Trade & Industrialization Dept.	
Research, Feasibility Studies	To strengthen Wholesale and retail trade in Uasin Gishu County	2 Publications	Develop database of bankable investment portfolio for investors	CGUG	2018-20120	Trade & Industrialization Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Construction of an Investor support center	To attract investments into the County	1 Centre	Construction and equipping of an investor support center	CGUG	2018-2020	Trade & Industrialization Dept.	
Consultancy- Purchase of Software	To	1 software	Develop software for SMEs to support e-commerce	CGUG	2018-2019	Trade & Industrialization Dept.	
Construction of Licensing and Weights and Measures Offices	To coordinate and facilitate operations for improved service delivery	6 offices	Construction of licensing offices at sub County level.	CGUG	2018-2021	Trade & Industrialization Dept.	
Intellectual Property Rights (IPR) Desk	To preserve and protect ideas, Innovations and Inventions	10 IPRs registered	Capacity building of innovators and facilitating the development of new ideas, concepts, products by Individuals, Informal sector and SMEs	CGUG	2019-2020	Trade & Industrialization Dept.	Collaboration with Kenya Copyrights Board(Ke CoBo) and Kenya Industrial Property Institute(KIPI)
Capacity Building of Taxpayers	To boost acquisition of Single Business Permits and other County Permits	15,000 Taxpayers	Development of a training manual, Consulting for training services, roll out of the training	CGUG	2018-2021	Trade & Industrialization Dept.	
Shoe shiner shades	To promote growth of retail trade in Uasin Gishu County	1000 Shoe shiners	Construction of modern kiosks for SMEs	CGUG	2018-2022	Trade & Industrialization Dept.	
Modern Mama Mboga shades	To promote growth of retail trade in Uasin	1800 Traders	Construction of modern kiosks for SMEs	CGUG	2018-2021	Trade & Industrialization Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
	Gishu County						
Chicken Sale shades	To promote growth of retail trade in Uasin Gishu County	300 Traders	Construction of modern kiosks for SMEs	CGUG	2018-2020	Trade & Industrialization Dept.	
Mitumba Market	To promote growth of retail trade in Uasin Gishu County	2000 Traders	Construction of a modern retail market for second hand goods.	CGUG	2018-2021	Trade & Industrialization Dept.	
Animal sale yards	To promote growth of retail trade in Uasin Gishu County	6 Sale Yards	Construction of animal sale yards	CGUG	2018-2021	Trade & Industrialization Dept.	
Curio traders shades	To promote growth of retail trade in Uasin Gishu County	500 Traders	Construction of modern kiosks for SMEs	CGUG	2018-2022	Trade & Industrialization Dept.	
Jua Kali Shades	Promote informal sector	3 Shades	Design and Construction of shades	CGUG	2018-2020	Trade & Industrialization Dept.	
Development of cottage industries	To promote industrial growth in Uasin Gishu County	6 Cottages	Facilitate the establishment of light industries	CGUG	2018-2021	Trade & Industrialization Dept.	
Development of modern motor vehicle garages	To Promote growth of informal sector trade	2 Garages	Construction of modern motor vehicle garage	CGUG	2018-2021	Trade & Industrialization Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Business financing, Incubation and Innovation	To provide affordable business credit to SMEs	3100 Traders	SMEs loan (Inua Biashara Fund)	CGUG	2018-2022	Trade & Industrialization Dept.	To be implemented once Inua Biashara Act is passed
Entrench value addition in markets	To promote growth of retail trade in Uasin Gishu County	30 PPPs	Facilitate establishment of addition equipment in sub County markets, Cottage Industries ,SME Incubation centres and Industrial support centres	CGUG	2018-2021	Trade & Industrialization Dept.	
Export Promotion	To promote Export trade	1500 Traders benefiting	Purchase on an appropriate software for facilitate e-commerce, Capacity Building of Exporters on export opportunities	CGUG	2018-2022	Trade & Industrialization Dept.	
Facilitating the Establishment of an Export Promotion Zone(EPZ)	To promote Export trade	1 EPZ	Identification of potential products for export, facilitating establishment of an EPZ in partnership with EPC	CGUG	2019-2020	Trade & Industrialization Dept.	Linkage with Export Promotion Council necessary
Conferences and Exhibitions	To promote Export trade	15 Exhibitions/Conferences	Organizing Conferences and Exhibitions, Participation in Conferences and exhibitions	CGUG	2018-2022	Trade & Industrialization Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
NOREB Conferences and Joint Investments for Uasin Gishu County	To promote industrialization in the County	1 Joint Investment initiated in Uasin Gishu County by NOREB Counties , 3 Conferences Held 5 other Investments attracted to Uasin Gishu County	Organizing and participation in Conferences, Identification of a potential investment for the County, Mobilising other Counties to in NOREB to jointly support its establishment, Attracting new investments to the County	CGUG	2018-2021	Trade & Industrialization Dept.	
Facilitate the establishment of Industrial Parks	To promote industrialization in the County	2 Industrial Parks	Identification of an Investor , Facilitating the Investor to establish the industries	CGUG	2018-2020	Trade & Industrialization Dept.	
Facilitating the establishment of an SME Parks	Promote growth of SMEs	2 SME Parks	Identification of an Investor , Facilitating the Investor to establish the industries	CGUG	2018-2020	Trade & Industrialization Dept.	
Land Banking for the establishment of SMEs Park and Industrial Parks and EPZs	To promote industrialization and SME growth	500 Hectares	To Purchase land for industrial and SME parks	CGUG	2019-2022	Trade & Industrialization Dept.	Partnership with the National Government Ministry of Lands, Industrialization
Intellectual Support Desk	Promote innovation and incubation	10 Patents/ Copyrights	To second staff ,provide and equip an office for IPR Liason	CGUG	2018-2022	Trade & Industrialization Dept.	

### New project proposals - Cooperative and Enterprise Development

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs. Millions)	Source of Funding	Time frame	Implementing Agency
Establish Co-operative College Uasin Gishu County	To train and enlighten cooperative leaders, staff, funded cooperatives and the general public.	Establish cooperative college in Eldoret Town	Concept paper for presentation to the Cabinet and County Assembly; Apply for registration of the college; Collaboration with Cooperative University of Kenya; Establish the structures to operationalize the college; Operationalize the college.	200M	CGUG	2019-2021	Co-operative & Enterprise Dept.
Conversion of CEDF into a Bank. Uasin Gishu County	To ensure effective and efficient access to affordable credit.	Develop long term capitalization instruments suitable for cooperative movement	Do a concept paper for presentation to the Cabinet and County Assembly; Apply for licensing of the bank; Identify building for purchase/lease; Establish the structures to operationalize the bank; Operationalize the college.	500M	CGUG	2019-2021	Co-operative & Enterprise Dept.; Legal Dept.
Establishment of Cooperative Incubation Centre. Uasin Gishu County.	To incubate enterprises for the cooperative movement.	Incubate 10 value addition and youth-based enterprises.	Do a concept paper for presentation to the Cabinet and County Assembly; Identify space for establishing the Centre; Establish the structures to	50M	CGUG; Donor	2018-2020	Co-operative & Enterprise Dept.

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs. Millions)	Source of Funding	Time frame	Implementing Agency
			operationalize the Centre; Establish and operationalize the Centre.				
Refurbishment of the County cooperative office. Uasin Gishu County.	To improve public image and service delivery.	Refurbished office, landscaping of the compound	Tender and award process; Completion of refurbishment works; Landscaping	30M	CGUG	2018-2019	Co-operative & Enterprise Dept.
Automation of cooperatives' enterprises	To improve efficiency in cooperatives	Automate all cooperative processes	Do a concept paper for approval; Tender and award process; Completion and operationalization of the system.	25M	CGUG	2018-2020	Co-operative & Enterprise Dept.
Establish Cottage Industries	To support new/existing cooperatives that are interested in industry	Establish 20 cottage industry units for cooperatives	Do a concept paper for presentation to the Cabinet; Identify space for establishing the Cottage Industry; Establish the structures to operationalize the Cottage Industry; Operationalize the Cottage Industry.	100M	CGUG	2018-2020	Co-operative & Enterprise Dept.
Research and Development	To develop new products for the cooperatives	Carry out 5 researches	Carry out research and publish a report	15M	CGUG	2018-2022	Co-operative & Enterprise Dept.
International Cooperative Day and exhibitions	To showcase cooperatives achievements.	Annual event	Constitute County Cooperative Development Committee. Organise and hold International Cooperative Day and exhibitions	10M	CGUG	2018-2022	Co-operative & Enterprise Dept.

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs. Millions)	Source of Funding	Time frame	Implementing Agency
Benchmarking tours.	To expose cooperative leaders and members	15 benchmarking tours	Identify areas of visit, identify the leaders and members and go for the visit	15 M	CGUG	2018-2022	Co-operative & Enterprise Dept.

### **New Projects - Lands, Housing, Physical Planning and Urban Development**

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Renovations of County Houses	To provide safe, clean and habitable houses	70 units	Tendering Renovations Certificate of completion	CGUG	2018-2022	Housing Section	
Improvement of Estate Drainages and Other Civil works	To provide safe, clean and habitable environment	4.5KM of drainages opened & 50No. culverts installed	Tendering Engaging casuals	CGUG	2018-2022	Housing Section	
Fencing of Public Utilities	To secure the public utilities discourage encroachments	100 % complete	Tendering Secured parcels Certificate of completion	CGUG	2018 - 2022	Housing Section	
Fencing County Houses	To secure the County Estates and discourage encroachments	100 % complete	Tendering Secured estate Certificate of completion	CGUG	2018-2022	Housing Section	
Construction of Office Block for Housing Section	To provide a good working environment	100 % complete	Tendering Operational office Certificate of completion	CGUG	2018-2022	Housing Section	
Completion of fencing Kodhek Estate	To secure the County Estate	100 % complete	Tendering Secured parcels Certificate of completion	CGUG	2018	Housing Section	The project was split into two phases for funding in two financial years

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Time frame	Implementing Agency	Remarks
Completion of Town Administrators office in Moi's Bridge	To provide a good working environment	100 % complete	Tendering Operational office Certificate of completion	CGUG	2019	Housing Section	The project was split into two for funding in two financial years
Establishment of County Housing corporation	To facilitate management of County housing estates	County Housing Corporation	Implementation of the Corporation Act Establishment of offices	CGUG	2018-2022	Housing Section	
Construction of Offices	To provide office space	20 office blocks	Purchase of land Signing of contracts	CGUG	2018-2022	Housing Section	
Preparation of valuation roll-Turbo Town	To come up with a valuation roll for rating purposes	6 Valuation rolls	Tendering Draft valuation roll Establishment of a Valuation Court	CGUG	2018-2019	Lands Section (Land administration)	
Automation and digitization of County Land Records	To come up with a digital and updated land records for ease in transacting lands activities	100 % complete	Tendering Digitization and generation of Land Database	CGUG	2018-2020	Lands Section (Land administration)	
Land Banking and Administration	To provide public utilities and public purpose facilities	100 acres of public land secured	Obtained ownership documents	CGUG	2018-2022	Lands Section (Land administration)	
Establishment of GIS LAB	To enhance mapping of County resources	100 % complete	Tendering Procure Equipment (Computers) Operational Lab	CGUG	2018-2019	Lands Section (Land administration)	
Purchase of GIS Software	To enhance mapping of County resources	1	Tendering; Operational software	CGUG	2018-2019	Lands Section (Land administration)	

<b>Project Name/Location</b>	<b>Objectives</b>	<b>Targets</b>	<b>Description of Activities</b>	<b>Source of funding</b>	<b>Time frame</b>	<b>Implementing Agency</b>	<b>Remarks</b>
Cadastral Survey of Public Utilities & Trading Centre	To demarcate boundaries for the various parcels	85 public parcels; 10 trading centers	Surveying Beaconing	CGUG	2018-2022	Lands Section (Survey)	
Kesses Local Physical Development Plan	To provide a framework to guide and control development	1 LPDP prepared	Presentation of the Draft Report to stakeholders at various levels Circulation Advertisement/publication Submission to the County Executive Submission for approval	CGUG	2018-2022	Physical Planning Section	
Completion of Local Physical Development Plan	To provide a framework to guide and control development	60 LPDPs prepared	Presentation of the Draft Report to stakeholders at various levels Circulation Advertisement/publication Submission to the County Executive Submission for approval	CGUG	2018-2022	Physical Planning Section	
National & County Addressing system (NAS&CAS)	To develop a policy framework for Street & buildings addressing system	A complete policy and Report	Presentation of the Draft Report to stakeholders at various levels Circulation Advertisement/publication Submission to the County Executive Submission for approval	CGUG	2018-2019	Physical Planning Section	

### New project proposal – Agriculture, Livestock and Fisheries

Project Name/Locaton	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Crop pests and disease control Countywide	To reduce crop pest and disease outbreaks.	21,000 litres of pesticides(f all army worm pesticides and any other)	Subsidize fall army worm pesticides; Pest and disease surveillance; Training of farmers on pest and disease management and control; Prepare brochures, posters on the identification and control of pests and diseases.	CGUG	2018-2022	Agriculture Dept.	
Promote value addition	To reduce post-harvest losses.	30 cottage industries established	Submission of proposals by groups; Vetting of proposals; Funding of groups on value addition.	CGUG	2019-2022	Agriculture Dept.	
Construction of cereal stores	To reduce post-harvest losses of cereals	6 cereal stores constructed.	Site identification; Designing of the stores; Tendering; Store construction.	CGUG	2018-2022	Agriculture Dept.	
Purchase of cereal driers	To reduce post-harvest losses of cereals	6 mobile driers purchased	Tender award Purchasing	CGUG	2019-2022	Agriculture Dept.	
Construction of cold storage facilities for horticulture produce	To reduce post-harvest losses of horticultural produce.	2 cold stores constructed.	Site identification; Designing of the stores; Tendering; Construction	CGUG	2019 - 2022	Agriculture Dept.	
Promotion of pyrethrum	To increase area under pyrethrum in the County;	Increase area under pyrethrum from the current 70 acres to 500 acres.	Farmer trainings; Clustering farmers into groups; Purchase and distribution of quality planting materials;	CGUG; Pyrethrum Processing Company of Kenya	2019 - 2022	Agriculture Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
	To increase household incomes		Establishing pyrethrum demo sites at farmer level.				
Purchase of boom sprayers for migratory pests control(800 ltrs0	To control migratory pest	3 boom sprayer purchased	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Purchase of coffee seedlings	To promote crop diversification	266,666 seedlings purchased	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Purchase of motorized coffee pulpers	To promote crop diversification	6 motorized pulpers purchased	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Purchase of soil scanners for soil testing	To promote soil fertility management	30 soil scanners purchased	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Purchase of quicksets	To promote soil fertility management	7 quickset purchase	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Kijana na acre programme countywide	To promote agriculture among the youth To reduce youth unemployment To increase incomes	500 youth groups funded	Request of proposals from groups; Vetting of proposals; Funding the identified groups.	CGUG	2019 - 2020	Agriculture Dept.	
Kenya Climate Smart Agriculture	To increase agricultural productivity and build	4100 - 10,000 households	Up-scaling climate smart agriculture Technologies, Innovations and Management	World Bank	2018-2022	Department of Agriculture, Livestock and	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Project – Countywide	resilience to climate change risks in the targeted smallholder farming and pastoral communities in Kenya, and in the event of an eligible crisis or emergency, to provide immediate and effective response		practices (TIMPs) through funding County /Micro-projects in the following areas; Sustainable land management Water management Animal health Crop-livestock integration Energy Market Access Livelihood diversification			Fisheries – County Project Coordinating Unit	
Purchase of water pumps	To promote irrigated agriculture	90 water pumps purchased	Tender award; Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Excavation/desilting of dams for irrigation	To promote irrigated agriculture	6 dams desilted/constructed	Site identification; Survey and design; Excavation by A.M.S station.	CGUG	2019 - 2020	Agriculture Dept.	
Establishment of passion fruit, avocado and macadamia nurseries	To promote horticulture production	60 nurseries established	Site identification; Identification of beneficiary groups; Procurement of seeds and tubes, watering cans; Training of nursery operators; Issuing of the seeds to beneficiary.	CGUG	2019 - 2020	Agriculture Dept.	
Establishment of potato multiplication sites	To promote horticulture production	50 multiplication sites established	Site identification; Purchased of clean seed	CGUG	2019 - 2020	Agriculture Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Purchase of a set of potato planting equipment (planter, ridger and harvester)	To promote mechanized farming	6 sets of machinery of machinery purchased	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Maize seed Subsidy	To reduce the cost of production	585,000 bags 10 kg bags of maize subsidize at 30kshs per kg	Identification of beneficiaries/co-operatives; Subsidy to farmers	CGUG	2019 - 2020	Agriculture Dept.	
Purchase of drip irrigation kits and tanks	To promote irrigated agriculture	90 drip kits complete with tanks	Tender award Purchasing	CGUG	2019 - 2020	Agriculture Dept.	
Purchase of a bulldozer for Eldoret A.M.S	To enhance construction of water harvesting structures and land development	2 dozers purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2021	Agriculture Dept.	
Purchase of an excavator for Eldoret A.M.S	To enhance construction of water harvesting structures and land development	1 excavator purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of survey equipment for Eldoret A.M.S	To enhance design/survey of water harvesting structures and land development	2 quicksets purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Purchase of survey equipment for Eldoret A.M.S	To enhance design/survey of water harvesting structures and land development	1 total station purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of self-propelled forage harvesters for Eldoret A.M.S	To enhance forage quality	1 forage harvester purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of farm tractors for Eldoret A.M.S	To enhance mechanized farming	5 farm tractors purchased during	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of mould board ploughs for Eldoret A.M.S	To enhance mechanized farming	2 competition mouldboard ploughs purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of chisel ploughs for Eldoret A.M.S	To enhance mechanized farming	5 chisel ploughs purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of disc harrows for Eldoret A.M.S	To enhance mechanized farming	5 disc heavy duty Harrows purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of lime applicator for Eldoret A.M.S	To enhance lime application	2 lime applicators purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of disc ploughs for Eldoret A.M.S	To enhance mechanized farming	5 disc ploughs purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Purchase of chisel plough for Eldoret A.M.S	To enhance mechanized farming	5 chisel ploughs purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of water master for Eldoret A.M.S	To enhance dam rehabilitation	1 master purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of drilling rig complete with lorry for Eldoret A.M.S	To harness ground water	1 drilling rig purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of compressor for Eldoret A.M.S	To harness ground water	1 compressor purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Purchase of drag line for Eldoret A.M.S	To enhance dam rehabilitation	1 master purchased	Drafting of specifications; Floating of tenders; Procurement	CGUG	2019-2020	Agriculture Dept.	
Construction of machinery shade at Eldoret AMS	To protect machinery from harsh weather conditions	1 machinery shed constructed	Design; Procurement; Implementation.	CGUG	2019-2020	Agriculture Dept.	
Construction of workshop at Eldoret AMS	To enhance workshop works	1 workshop constructed	Design; Procurement; Implementation.	CGUG	2019-2020	Agriculture Dept.	
Purchase of workshop tools	To enhance workshop works	3 sets of heavy duty tools	Floating of tenders; Procurement.	CGUG	2019-2020	Agriculture Dept.	
Fencing of A.M.S land	To safeguard A.M.S property/land	2 km perimeter fence	Material estimation; Tendering; Fencing	CGUG	2019-2020	Agriculture Dept.	
Construction of buildings(Residential)	To enhance training and	5	Designs; Develop BQs; Tendering;	CGUG	2018-2022	Agriculture Dept.	One hostel constructed and

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
hostel – 50 bed capacity)	accommodation services		Construction works.				equipped each year
Equipping multipurpose hall	To enhance training and accommodation services	1 multipurpose hall constructed	Tendering for the purchase of furniture.	CGUG	2018-2019	Agriculture Dept.	Furniture, Public address systems, ICT and Kitchen cooking equipment
Drilling of borehole at Chebororwa A.T.C	To enhance crop production, livestock production, training and accommodation services	2 boreholes drilled	Hydrological survey Tendering Drilling	CGUG	2018 - 2020	Agriculture Dept.	A bore hole each year
Rehabilitation of water line at Chebororwa A.T.C	To enhance crop production, livestock production, training and accommodation services	1 water line rehabilitated	Designs Tendering Construction works	CGUG	2018 - 2019	Agriculture Dept.	
Rehabilitation of sewerage system at Chebororwa A.T.C	To ensure effective waste management	1 sewer line rehabilitated	Modern sewerage system	CGUG	2018 - 2020	Agriculture Dept.	Inclusive of a treatment plant
Construction of Farm stores at Chebororwa A.T.C	To increase farm productivity	4 farm stores constructed	Modern storage stores	CGUG	2018 - 2021	Agriculture Dept.	Input and Output stores
Greenhouse Installation at	To promote greenhouses	5 greenhouses purchased	Tendering; Installation	CGUG	2018 - 2022	Agriculture Dept.	One each year

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Chebororwa A.T.C	e technology	and installed					
Construction of animal Feed lot at Chebororwa A.T.C	To boost milk production	2 feed lots established	Establishment of feedlot	CGUG	2018 - 2020	Agriculture Dept.	Capacity of 500 Animals
Construction of Zero Grazing unit Chebororwa A.T.C	To boost milk production	1 zero grazing unit constructed	Tendering; Construction	CGUG	2018 - 2019	Agriculture Dept.	Capacity of 100 Animals
Procure animal feed mixer Chebororwa A.T.C	To enhance feed Formulation	1 feed mixer procured	Tendering; Purchasing	CGUG	2018 - 2019	Agriculture Dept.	
Construction of plunge Dip at Chebororwa A.T.C	To ensure effective external parasites control	1	Tendering; Construction	CGUG	2018 - 2019	Agriculture Dept.	
Procure silage chopper for Chebororwa A.T.C	To enhance farm production	1 silage chopper purchased	Tendering; Purchasing	CGUG	2018 - 2019	Agriculture Dept.	
Construction of Farm machinery shade for Chebororwa A.T.C	To ensure effective maintenance of farm machinery	1 shed constructed	Tendering; Construction	CGUG	2018 - 2019	Agriculture Dept.	
Procure of tractors for Chebororwa A.T.C	To enhance farm production	3 tractors purchased	Tendering; Construction	CGUG	2018 - 2021	Agriculture Dept.	Each tractor with implements
Procure 4 row maize planter	To enhance crop production.	2 maize planters purchased	Tendering; Construction	CGUG	2018 - 2021	Agriculture Dept.	
Procure 7 ton trailers	To enhance farm production	3 trailers purchased	Tendering; Construction	CGUG	2018 - 2020	Agriculture Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Procure motor bike Yamaha 125cc	To enhance farm production	2 motor bikes purchased	Tendering; Construction	CGUG	2018 - 2020	Agriculture Dept.	
Procure Rotary mower	To enhance fodder harvesting	1 mower purchased	Tendering; Construction	CGUG	2018 – 2019	Agriculture Dept.	
Procure seed drill	To enhance crop production	1 seed drill purchased	Tendering; Construction	CGUG	2018 - 2019	Agriculture Dept.	Air Seeder
Interior Fencing and Paddocking	To enhance rotational grazing	800	Tendering; Construction	CGUG	2018 - 2019	Agriculture Dept.	
Dairy goats in the County for Vulnerables- HIV/AIDS, Widows, Elderly Rehabilitated drug addicts in the whole County	To increase incomes and improve nutrition	390 dairy goats issued	Identification of vulnerable groups registered with social service; Purchase of goats	CGUG	2018 - 2019	Livestock and Fisheries Dept.	To be issued to registered groups Dairy goats to be on a rotation basis
Dairy cows (Cow rotation program) in the whole County	To improve milk production and increase incomes	600 dairy cows issued	Identification of registered dairy groups; Vetting of groups; Identification of suitable breeds.	CGUG	2018 - 2019	Livestock and Fisheries Dept.	Pedigree/ Apendix Groups to contribute --feeds
Bee keeping (honey processing n packaging) in the whole County	To increase employment opportunities	450 beehives established and beekeeping equipment issued	Identify youth groups to be supported; Training of groups; Purchase of Bee hives and equipment; Processing and packaging equipment	CGUG; Youth groups	2018 - 2019	Livestock and Fisheries Dept.	Groups to pay at a low or zero interest rates

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Value addition of milk in the whole County	To provide ready market, increase production and stabilize prices	6 milk dispensers and 6 pasteurizers purchased	Identify cooperatives with adequate milk deliveries.	CGUG;	2018 - 2021	Livestock and Fisheries Dept.	Existing co-operatives; Purchase of milk dispensers and pasteurizers
Dorper rotation (Ram exchange) in the whole County	To improve breeds of dorper sheep	1000 dorpers rotated	Identify dorper farmers; Create a dorper rotation programme	CGUG;	2020 - 2021	Livestock and Fisheries Dept.	
Inua mama na Kuku Phase Three in the whole County	To improve incomes	15500 chicks distributed	Identify registered women groups; Conduct trainings; Purchase chicks	CGUG;	2018 - 2022	Livestock and Fisheries Dept.	
Transport for staff in the whole County	To improve availability and accessibility of staff to train farmers	1 vehicle per sub-County provided	Tender award; Purchase of vehicles	CGUG	2018-2022	Livestock and Fisheries Dept.	Purchase vehicles for at least each sub-County for use in extension
Upscaling of demo plots (legume fodder) in each Sub-County	To provide accessible learning for the farmer and increase protein sources of livestock feeds	250 Demo plots upscaled	Identification of willing farmers/cooperatives; Identification of appropriate inputs	CGUG	2018-2022	Livestock and Fisheries Dept.	
Acquisition of Feed Mixers and Hammer mill in the whole County	To improve feed quality	12 Hammer mills and 12 feed mixers purchased	Identification of location; Purchase of the equipment	CGUG	2018-2022	Livestock and Fisheries Dept.	
Purchase of Tractor drawn Forage harvesters in	To increase feed availability	3 forage harvesters purchased	Tender award; Purchase	CGUG	2018 - 2022	Livestock and Fisheries Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
the whole County							
Purchase of 6 fish feeds extruders for the six Sub-Counties	To provide high quality fish feeds in the County	6 fish feeds extruders purchased	Tender award; Installation	CGUG	2018 – 2019	Livestock and Fisheries Dept.	Under public-private partnership
Construct an aquashop in each Sub-County	To provide a one stop shop and market for fish farmers	6 aquashops constructed in the County	Contract award; Construction; Installations.	CGUG	2018 – 2022	Livestock and Fisheries Dept.	Under public-private partnership
Construction of 32 Demonstration ponds (at Fisheries Station, Chebororwa FTC in each of the 30 wards)	To enhance extension services	32 Demonstration ponds constructed across the County	Contract award; Construction; Stocking.	CGUG	2018 – 2020	Livestock and Fisheries Dept.	
Purchase of water parameters testing kits in each Sub-County	To enhance extension service provision	Six water parameter testing kits purchased	Tender award; Purchasing	CGUG	2018 – 2019	Livestock and Fisheries Dept.	
Purchase of electronic weighing scales in each Sub-County	To enhance extension service provision	Six weighing scales purchased	Tender award; Purchasing	CGUG	2019 – 2020	Livestock and Fisheries Dept.	
Purchase of pond liners for water harvesting in all the 30 Wards	To mitigate against climate change	600 pond liners measuring 14Mx15M purchased	Tender award; Purchasing; Installation.	CGUG	2018 – 2020	Livestock and Fisheries Dept.	Farmers to incur the cost of excavation
Procurement of fish feeds ingredients for extruders	To provide high quality fish feeds in the County	57000kg bran, 37000kg cottonseed cake, 6000kg shrimps,	Tender award; Purchasing.	CGUG	2018 – 2020	Livestock and Fisheries Dept.	

Project Name/Locaton	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
		Procured					
Purchase of fish feeds for farmers in the whole County	To reduce the cost of fish farming inputs	6000kg fish feeds purchased	Tender award; Purchasing.	CGUG	2018 – 2020	Livestock and Fisheries Dept.	
Purchase of fingerlings for farmers in the whole County	To reduce the cost of fish farming inputs	600000 fingerlings purchased	Tender award; Purchasing.	CGUG	2018 – 2020	Livestock and Fisheries Dept.	
Purchase of life savers for dam fisheries and sport fishing	To enhance extension service provision	500 life saver jackets	Tender award; Purchasing	CGUG	2019 – 2020	Livestock and Fisheries Dept.	
Purchase of 5 motor vehicles for each Sub-County	To enhance extension service provision	1 motor vehicle purchased	Tender award; Purchasing	CGUG	2019 – 2021	Livestock and Fisheries Dept.	
Purchase of 12 mobets for the whole County	To enhance extension service provision	12 mobets purchased	Tender award; Purchasing	CGUG	2019 – 2020	Livestock and Fisheries Dept.	Women-friendly motor bikes
Promotion of Value Addition (purchase of filleter, minser) for the whole County	To reduce post-harvest losses	6 filleter 6 minser purchased	Tender award; Purchasing	CGUG	2019 – 2020	Livestock and Fisheries Dept.	
Promotion of aquaponics in the whole County	To Increase fish production in the County	60 Farmers practicing Aquaponics	Farmers identified; Farmers training; Monitoring.	CGUG	2018 – 2022	Livestock and Fisheries Dept.	
Development of training modules for the whole County	To enhance extension service provision	Comprehensive Training manuals developed	Manuals compilation; Printing	CGUG	2018 – 2019	Livestock and Fisheries Dept.	
Promotion of trout fish farming	To Increase fish	3 raceways established	Identification of areas; Tender award;	CGUG	2018 – 2022	Livestock and	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
(establishment of raceways) in Kesses Sub-County	production in the County	Boats purchased	Construction; Purchase of boats.			Fisheries Dept.	
Promotion of sport fishing in Kesses and Soy Sub-County	To promote tourism in the County	Sport fishing in 3 major dams established	Frame survey Conducted; Tender award; Boats, oars procured	CGUG	2018 – 2022	Livestock and Fisheries Dept.	
Promotion of predator control (purchase of predator nets) in the whole County	To Increase fish production in the County	300 predator nets purchased	Farmer identification; Tender award; Purchasing	CGUG	2018 – 2022	Livestock and Fisheries Dept.	
Construction of Offices in all Sub-Counties	To reform and support extension services	5 Fisheries offices constructed	Site Identification; Land allocation	CGUG	2019 – 2022	Livestock and Fisheries Dept.	
Establishment of 72 Fish Cages in all major dams within the County	To increase fish production in the County	72 fish cages constructed in 5 major dams	Dams identification; Cages installations	CGUG	2019 - 2022	Livestock and Fisheries Dept.	Under public-private partnership
Disease control in the whole County	To control domestic animals disease outbreaks	Vaccinate- - Foot and Mouth Disease (FMD ) 350,000HC *3/year)5 -Lumpy Skin Disease (LSD ) 350,000HC/year X 5 BlackQuarter Anthrax( BQ)35000 0hc/Year 5	Tender award ; purchasing vaccines ; Mass vaccination by department	CGUG	2018 - 2022	Livestock and Fisheries Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
		-Rabies 10000pets/ year X 5 Newcastle( poultry)850 000birds x3per year x 5					
Purchase of Acaricides	To control tick borne diseases	Issue acaricide to 500 cattle dips Annually for 5 years	Tender award, purchase, and distribution of acaricide to all cattle dip committees.	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Dip renovation (see details in Annex 1B)	To control tick borne diseases	Renovate 60 cattle dips	Train, allocate funds, and distribute cheques to cattle dip committees	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Completion of dips (see details in Annex 1B)	To control tick borne diseases	Complete 24 cattle dips	Train, allocate funds, and distribute cheques to cattle dip committees	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Construction of new dips (see details in Annex 1B)	To control tick borne diseases	Construction of 30 new dips	Train, allocate funds, and distribute cheques to cattle dip committees	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Deworming of livestock countywide	To control Internal parasite	Provisions of dewormers to dairy cattle	Purchase of dewormers & Equipment Dissemination of the drugs	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Completion and Operationalization of Slaughter houses(Turbo and Burnt forest)	To ensure wholesome safe meat	Completion of Burnt Forest Slaughter house, Operationalization of Burnt Forest and Turbo Slaughter House	Tender Award for construction	CGUG	2018 - 2019	Livestock and Fisheries Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
Construction of Category B slaughter house (Eldoret Town)	To ensure wholesome safe meat	Construction of a new Category B slaughter house Eldoret town	Identifying of Land and Tender award for construction	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Construction of poultry slaughter house Huruma ward	To ensure wholesome table chicken (Take care of Bird Flu)	Construction of Category C Poultry slaughter house	Identification of Land; Tender award for constructor	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Animal Breeding Services in the whole County	To improve Dairy cattle Genetics Whole County	Increase Outlet points 15 (outlets) per year for 5 years(75 AI providers in 5 years) Provision of Subsidized AI(Semen 5000 per sub County per year total 30000) 150000 in five years	Tender award for purchase of Semen and AI accessories; Increase human resource (AI Providers	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Livestock security in the whole County	To improve on traceability	Ear Tag 80% of 60% of 350000 heads of cattle	Purchase of ear tags, ear tag applicators	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Breeding(Improve dairy cow genetics) in the whole County	To improve Dairy cattle genetics (Synchronize estrus (heat) in dairy cattle	Synchronized 3000 Cattle per sub County per year(total 15000 cattle per	Tender award for Purchase of drugs and increase human resource	CGUG	2018 - 2022	Livestock and Fisheries Dept.	

Project Name/Location	Objectives	Targets	Description of Activities	Source of funding	Timeframe	Implementing Agency	Remarks
		sub County total 90000 cows in 5 years in entire County)					
Animal Welfare in the whole County	To improve animal welfare	Training of farmers and Animals owner	Increment Human resource(Employment)	CGUG	2018 - 2022	Livestock and Fisheries Dept.	
Staff Mobility in the whole County	To improve Disease Surveillances	Provide means of Transport and facilitation	Purchase of 6 d/cap Vehicles	CGUG	2018 - 2022	Livestock and Fisheries Dept.	

### Projects - Health Services

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Construction of County health head quarters	To enhance service delivery	1	Construction and equipping	100M	CGUG	2018-2022	Health services	
Construction of an Oxygen plant (to be based at the County Referral hospital.)	To allow consistent supply of oxygen in all HCFs.	1	Construction and equipping		CGUG	2018-2022	Health services	
Construction of maternity units (see details in Annex 1B)	To increase access to skilled deliveries	20	Construction and equipping	200M	CGUG	2018-2022	Health services	
Renovation of maternity units (see details in Annex 1B)	To increase access to skilled deliveries	40	Renovation works	150M	CGUG	2018-2022	Health services	
Construction of youth friendly centre one per sub County	To increase access to youth	6	Construction and equipping	50M	CGUG	2018-2022	Health services	

Project Name/Locaton	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
	friendly services							
Construction of morgue at Moiben, Burnt forest and ziwa sub County hospital	To provide for preservation, embalming and post-mortem	3	Construction and equipping	200M	CGUG	2018-2022	Health services	
Construction of staff houses (see details in Annex 1B)	To operationalize 24-hour services	60	Construction of staff houses	300M	CGUG	2018-2022	Health services	
Construction of orthopaedic rehabilitation centre	To enhance access to quality rehabilitative services	1	Construction and equipping	50M	CGUG and Partners	2018-2022	Health services	
Construction of modern hospital kitchen in 10 facilities	To improve quality services delivery	10	Construction and equipping	100M	CGUG and Partners	2018-2022	Health services	
Construction of a modern public health laboratory	To enhance testing and diagnostic services	1	Construction and equipping	25M	CGUG	2018-2022	Health services	
Equipping of sub County hospital with specialised equipments	To improve access to specialised diagnostic services	6	Equipping	50M	CGUG	2018-2022	Health services	
Construction of incinerators in every ward	To improve medical waste disposal management	30	Construction works	75M	CGUG	2018-2022	Health services	

Project Name/Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency	Remarks
Construction of drug store in high volume facilities (all sub counties, UG district hospital, Pioneer, Mois bridge and Huruma)	To reduce commodities and logistics stock out	10	Construction and equipping of the drug stores	100M	CGUG	2018-2022	Health services	
Construction of a mental unit at huruma	To enhance access to medical care	1	Construction works	100M	CGUG	2018-2022	Health services	
Construction of children hospital	To enhance access to quality medical care services	1	Construction and equipping of the hospital	2B	CGUG	2018-2022	Health services	
Construction of one County isolation unit for TB and other infectious diseases at huruma	To improve management of highly infectious diseases.	1	Construction works	150M	CGUC	2018-2022	Health services	

#### **New Project - Education, Culture, Social Services, Youth training, Gender and Sports Development**

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs)	Source of funding	Time frame	Implementing Agency	Remarks
Construction of classroom (see details in Annex 1B)	To enhance access to ECD	426	Construction and equipping of ECDE classroom		CGUG	2018-2022	Department of Education, Culture and Social Services	
Construction of ablution blocks to ECDE	To enhance hygiene and sanitation	129	Construction of user friendly ablution block	50M	CGUG	2018-2022	Department of Education, Culture and Social services	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs)	Source of funding	Time frame	Implementing Agency	Remarks
(see details in Annex 1B)								
Construction of Kitchen and ablution block at TAC Center	To enhance sanitation and hygiene	TAC centre	Construction of kitchen and ablution blocks	4M	CGUG	2018-2022	Department of Education, Culture and Social services	
Provision of teaching and learning materials to all public ECDE Centres	To improve quality of teaching and learning	620 ECDE centres	Purchase and distribution of teaching and learning materials	25M	CGUG	2018-2022	Department of Education, Culture and Social Services	
<b>Cultural Services</b>								
Construction of modern cultural centre (opposite Sosiani Pri. School)	To collect, preserve and disseminate information, heritage and culture	1 cultural centre	Construction of a Library and Equipping it with postmodern facilities	20M	CGUG	2018-2020	Department of Education, Culture and Social Services and public works	
Construction of Sub County Cultural centres i.e. Soy; Turbo; Kesses; Kapseret; Moiben and Ainabkoi	To identify, nurture and develop cultural talents	Soy; Turbo; Kesses; Kapseret; Moiben and Ainabkoi	Construction and equipping of Halls and offices	30M	CGUG	2018-2021	Department of Education, Culture and Social Services and public works	
<b>Social Services</b>								
Renovation of infrastructure at Home-craft centre	To enhance access to training facilities	Home craft centres	Construction of additional conference rooms and hostels at Home Craft	60M	CGUG	2018-2022	Dept of Education, Culture and Social Services and public works	
Construction of offices at social hall	To enhance service delivery	2 (offices)	Repairs and refurbishment of offices	8M	CGUG	2018-2020	Social services Roads and public works	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs)	Source of funding	Time frame	Implementing Agency	Remarks
Refurbishment of infrastructure at Rescue centre Kamukunji	To enhance access to rehabilitation services	Facilities at rescue centre	Construction of counseling, security rooms and staff houses	24M	CGUG	2018-2021	Dept of Education, Culture and Social Services and public works	
<b>Youth Training Services</b>								
Construction of Administration Blocks	To enhance service delivery	17 (location to be identified)	Construction and equipping of offices	69.7M	CGUG	2018-2020	Youth and Sports; Public works	
Construction of Hostels; workshops and classrooms	To enhance infrastructural development	Hostels-19 Workshops -13 Classrooms -22	Construction and equipping of Hostels, workshops and classrooms	Hostel -77.9M Workshops -53.3M Classrooms -90.2M	CGUG	2018-2022	Youth and Sports; Public works	
Construction of youth incubation and empowerment center (HQS)	To enhance mentorship programmes	Incubation center – 1 Empowerment centre – 1	Construction and equipping of an incubator and empowerment centre	Incubation centre-14M Empowerment centre -10M	CGUG	2018-2019	Youth and Sports; Public works	
<b>Sports Development</b>								
Refurbishment of Kipchoge Stadium	To identify, nurture and develop sports Talents	Kipchoge Stadium	Roofing of Minor Pavilion Partitioning and routine maintenance	50M	CGUG	2019 - 2021	Youth and Sports; Public works	
Upgrading of 64 Stadium		64 Stadium	Designs and plans; Construction of 2 pavilions; Construction of ablution blocks; Fixing steel goalposts; Fix Flashlights & landscaping	200M	CGUG	2018-2020	Youth and Sports; Public works	

Project Name/Ward	Objectives	Targets	Description of Activities	Cost (Kshs)	Source of funding	Time frame	Implementing Agency	Remarks
Upgrading of playfields (Sub Counties) (see details in Annex 1B)		Kesses; Turbo; Kapseret; Moiben; Ainabkoi and Soy	Designs and Plans; Construct pavilion and toilets; Fix steel goalposts & landscaping	70M	CGUG	2019	Youth and Sports; Public works	
Construction of sports talent academy; Gymnasium and Swimming pool	To nurture and develop sports talents	3 (to be identified)	Designs and Plans; Construct Hostel, Dining Hall, kitchen & playfields	55M	CGUG	20 19-2021	Youth and Sports; Public works	
		1 Gymnasium	Designs and Plans; Construction of a Gym	20M	CGUG	2019	Youth and Sports; Public works	
		1 swimming pool	Designs Construction of a swimming pool	20M	CGUG	2020	Youth and Sports; Public works	

### Stalled projects - Education, Culture, Social Service, Youth Training, Gender and Sports

Project name	Location/Ward	Description of activates	Reasons for stalling
<b>Youth Training and Sports Development</b>			
Construction of classrooms, workshops (Ngenyilel VTCs)	Ngenyilel ward	Construction of VTC: classrooms, workshops, offices & laboratory	Inadequate funding
Constrcuion of hostels (Eldoret Vocational Training Centre)	Kipkenyo ward	Construction of hostels	Inadequate funding
<b>Education Sector</b>			
Construction of classrooms: Kimolwet; St. Barnabas; Kamoiywa; Kipsomba Farm and Mabachwa Pri. Schools	Kipsomba	Construction of ECDE classrooms	Insufficient funds
Construction of classroom at Point Mbili Pri. School	Moisbridge	Construction of ECDE classrooms	Insufficient funds
Construction of classrooms at Shirika; Limnyomoi; Greenfield and Koitebes Pri. School	Kuinet Kapsuswa	Construction of ECDE classrooms	Insufficient funds

Project name	Location/Ward	Description of activates	Reasons for stalling
Construction of classrooms at Ziwa; Nukiat; Kosyin; Lolkinyei Kaprotwa and St. Mathews Lamaiywet Pri. school	Ziwa	Construction of ECDE classrooms	Insufficient funds
Construction of classrooms at Kapyanga and Lamaiywet Pri. School	Kapkures Kapkures	Construction of ECDE classrooms	Insufficient funds
Construction of classrooms at Kongasis; Kapngetuny; Chepterit and Lower Moiben Pri. School	Segero Barsombe	Construction of ECDE classrooms	Insufficient funds
Construction of classrooms at Chebarus and Ngomongo Pri. School	Kimumu	Construction of ECDE classrooms	Insufficient funds
Construction of classrooms at Ketiengong and Kapsiliot Milimani Pri. School	Karuna Meibeki	Construction of ECDE classrooms	Insufficient funds
Construction of classrooms at Chepkatet Hill; Kapkechui Kapkures Hill; Kaptendon Murgusi; Soin; Tebeson Gaa and Mwangaza Pri. School	Ngenyilel	Construction of ECDE classrooms	Insufficient funds
Construction of classroom at Labuiywet; Kosachei; Kenduiywo; Kosachei; AIC Chepkumia; Moro AIC Tarus and Chepkoiyo Pri. school	Tapsagoi	Construction of ECDE classrooms	Insufficient funds
Construction of classrooms at Kapkatet; Kaptich; Mareba St. Stephen Sosiani; Cheramei; Ainapnetik SugoiGaa; Moi barracks; Kapkeben Sosiani and Samoei Ruto Pri. School	Kamagut	Construction of ECDE classrooms	Insufficient funds
Construction of classrooms at Mweyenderi and Huruma Pri. School	Huruma	Construction of ECDE classrooms	Insufficient funds
Construction of classrooms at Kaaboi; Tebeswet; Chebarus Ainapmoi; Sigowet; Kaplelach Kiplombe; Emkwen and Kolonget Pri. School	Kiplombe	Construction of ECDE classrooms	Insufficient funds
Construction of classroom at St. Georges Pri. School	SimatKapsaret	Construction of ECDE classrooms	Not started
Construction of classroom at Davies Pri. School	Megun	Construction of ECDE classrooms	Insufficient funds
Construction of classroom at Pioneer Pri. school	Kipkenyo	Construction of ECDE classrooms	Insufficient funds

Project name	Location/Ward	Description of activates	Reasons for stalling
Construction of classroom at Mwiruti Pri. school	Langas	Construction of ECDE classrooms	Insufficient funds
Construction of classroom at Cheboinlllula Pri. School	Kapsoya	Construction of ECDE classrooms	Insufficient funds
Construction of classrooms at Cheseret; Kiburur; Katuiyo Chepkongony Pri. School	Kaptagat	Construction of ECDE classrooms	Insufficient funds
Construction of classroom at Tingwa Pri. School	Ainabkoi Olaare	Construction of ECDE classrooms	Insufficient funds
Construction of classrooms at Koriomat; Kabilat; Lainguse; Subukia; Chagaiya; Cheboror Kipkorosio and Rongai Pri. School	Tarakwa	Construction of ECDE classrooms	Insufficient funds
Construction of classrooms at Sosani and Sugunaga Pri. School	Racecourse	Construction of ECDE classrooms	Insufficient funds

#### Stalled Projects - Health Care Services

Project name	Location	Description of activates	Reasons for stalling
Construction of Sub County hospital	Moiben	Construction and equipping of sub County hospitals	Court case

#### Stalled Projects - Agriculture

Project Name	Location	Description of activities	Reasons for stalling
Construction of perimeter fence at Chebororwa A.T.C	Chebororwa agriculture training centre	Tender award Cosntruction	Resistance by the local community.
Construction of Aquashop	Eldoret town	Procurement of installations and equipment Land allotment Construction of structure for kitchen, eatery and store	Lack of land to put up the structure
Construction of burnt forest slaughter house	Burnt forest town	Land allotment Tender award	Inadequate funds.

## ANNEEX 1B: PROPOSED PROJECTS BY WARD

S/No.	Proposed Projects	Location/Targets	Remarks
<b>1.0</b>	<b>Kapseret Ward</b>		
1.1	Construction of roads	Kamungei- Kokwatai- Kaplelei Rd; Lavington Rd; Kericho Ndogo- Mosombor- Kokwatai Rd; The Wells Estates Rd; Malel-Kapkechui Rd; Kapseret Centre-Saina Estate Rd; Inder Centre-Willy Kirwa Rd; Lemook- Kapkeiyo-Lemook Pry-Yamumbi Bridge; Kapteldon Catholic-Yamumbi Rd; Kapteldon Dispensary-Yamumbi River Rd; Aturei-Ndemu Rd-Forest Rd- Kapteldet Rd; Kapteldon-Ndemu- Kamoson-Aturei SDA Rd; Nairobi village- Ndemu-Kapcheluget Rd; Kabongo-Chemenei-Soko Lemook Rd; Asis-Kapngombe-Kapserton; Tuiyo Centre-Chebarus-Kaplelach- Kapkagaron; Kapseret Centre-Miti Mbao Rd-Kapteldet; St.Vincent-Chepterit- Kamoson Route; Tuiyo Centre-Nganiat- Kabotikita-Chepkatet Route; Airport-St. James-St. George Bridge Rd; Tuiyo Centre-Inder SDA Rd; Kabongo- Tabaria-Kabongo Cattle Dip Rd; Main Road-St. Georges-Tuiyobei road- Kapseret forest Rd; Main Road- St. Joseph- Baharini-Bondeni Road; St. Joseph Estate Rd; Koimur-Laserkech Rd-New Lands Rd; Bordelands- Lamaywet Rd; Simat-Kisor-Lemook Rd; Simat Centre-Chumba-Chepkongi Rd; Chepkongi Centre-Kaptinga Rd; Chumba-Kaptinga-Main Rd; Chumba-Simat Pry-Simat High-Main road; Simat School- St. Monicah Rd; Kipkenyo Centre-Kaptinga Centre Rd	Grading, Graveling and Installation of culverts
	Opening up of roads (Dozing)	Tuiyobei St. George-Kapseret Forest; Ndemu Rd; Tabarin Rd	
	Construction of bridges	St. George-St.James Bridge; Chepkongi- Kaptinga Bridge	
1.2	Construction of ECDE classrooms	St. Anns simat Primary school; Tuiyo Primary school; St. Joseph primary school; Borderlands Primary School; Kapkagaron primary school; Lemook Primary school; Aturei Primary school;	

S/No.	Proposed Projects	Location/Targets	Remarks
		St. James Primary school; Simat Primary school; Kaptinga Primary school; Kapseret Primary school; Chepkongi Primary school; Mutwot Primary School; St.Johns Kabongo Primary school; Indet primary school	
1.3	Construction of VTCs	Tuiyo Vocational Training College	
1.4	Upgrading of playing field	Tuiyo Primary School field; St. Joseph Primary Playfield	
1.5	Rehabilitation/construction of cattle dips	Emkwen Cattle Dips; Bondeni Cattle dips	
1.6	Desilting of dams	Kapcheluge/Emkwen Dam; Simat dam; ndemu dam; tuiyo dam; kapkagaron dam; chepkongi dam	
1.7	Drilling and equipping of boreholes	St James Primary; Kapteldet Primary; Kapseret Primary	
1.8	Installation of Flood Lights	Kapseret Market, Borderlands, Kapteldet, Kapteldon and Tuiyo Centre	
<b>2.0</b>	<b>Sergoit Ward</b>		
2.1	Desilting of dams	Kapchemelil; Kambi Tatu; Kaprobu; Chemina; Kapkorio; Chepkoilel; Suguteek; Lelit; Kiriswo; Soin; Chemarmar; Kapnyangi; Tugen Estate; Chepkongony – Tugen Estate; Kimuchi; Kaburget; Simat dam; ndemu dam; tuiyo dam; kapkagaron dam; chepkongi dam	
2.2	Construction of roads	Serser/Chepkwony Road; Kimuchi; Chemarmar; Bargoiyet; Kibogy/Kabiemit Road; Kapkorio/Kuinet Road; Karo – Tugen Estate Rd; Kaprobu Rd; Kaprobu Rd; Kaburget Rd; Kimuchi Rd; Chemarmar Rd; Soin- Chebulet/Kirar Rd; Soin/Tembelio Rd; Kapsinende/Tugen Estate Rd; Charar Rd; Sosiot Rd; Sugutek Rd; Kapnyangi Rd; Chemaluk Rd; Chemanywes Road	Construction of bridges
		Chemarmar; Soin; Suguteek/Willow Tree; Chepkoilel/Karo; Kapsaas; Kaptololo/Kibogy Road; Kibogy/Bargoge Road; Karo/Tugen Estate Road; ugen Estate Roads; Kapengine (Tugen Estate)	Installation of culverts

S/No.	Proposed Projects	Location/Targets	Remarks
2.3	Construction of ECDE classrooms	Cheptebo; Kongasis-Tugen Estate; Completion of all incomplete classrooms; Chemina ECDE; Koibeyot ECDE; Senetwo ECDE; Second Classrooms in ALL ECDE	
2.4	Upgrading of playing fields	Kapsinende Primary School; Kiriwa Primary School; Kimuchi Primary School; Chemarmar Primary School; Chepngochoch Primary School	
2.5	Land banking	Bargoiyet/Kipchoge Road; Kapkorio/Chemanywes Road; Chepkwony/Kapnyangi Road; Kaburgeti Road; Lelit/Sosiot Road; Sergoit/Tembelio Road; Chemanywes/Kapkorio Road(mugun) Cheptebo ECD Land; Land for Chepkanga Market; Buy Land for library in Chepkanga; Kaprobu- Teresia Road	
2.6	Construction of cattle dips	Kapchemelil cattle Dip; Kiburgeti Cattle dip	
2.7	Construction of health facilities	Chemarmar; Kaburgeti; Chemanywes	
2.8	Construction of market centres	Chemanywes; Kaprobu; Tugen estate Chepkanga	
2.9	Piping/distribution of water	Soi; Kimuchi; Chemanywes; Kapnyangi; Kaprobu; Kaburgeti; Sosiot; Lelit; Kapsinende; tugen Estate; Kapkaro; Kaprobu Water project	
2.10	Drilling and equipping of boreholes	Chemanywes; Cheptebo	
2.11	Construction of community water supplies	Kaburgeti/Chenwat water Project (new); Lelit water Project; Sugutek water projects; Charar/Kapsinende Water Project; Kapkorio Water project; Kaprobu water project; Ngala; Cheptulbei; Kipchebul; Sergoit Hill	Construction of new and completion of existing projects
2.12	Construction of milk cooling plants	Kapkorio; Kaprobu	
2.13	Construction of <i>boda boda</i> shades	Tugen estate; Chemanywes; Kaprobu Chemaluk; Kimuchi-Boundary	
2.14	Construction of a store	Construction of store (Sugutek Cooperative Society)	
2.15	Construction of slaughter house	Chepkanga; Tugen Estate	
2.16	Construction of VTCs	Chemarmar Polytechnic	
<b>3.0</b>	<b>Kimumu Ward</b>		

S/No.	Proposed Projects	Location/Targets	Remarks
3.1	Grading, Gravelling, Muraming and installation of culverts	California-Chebarus Centre; Silas-Madarak-Chebarus Primary-Landy-Ainaptich Primary; Ainabtich Primary-Landi-Chebarus-Madaraka-Silas; Zaburi Petrol Station-Chebarus Centre-Shiners-Munyaka Centre; Kimumu Primary Road; Canaan Road-Shiners-Living Faith; Kambi Nairobi Road; Kimumu AIC; Kibagenge (Ndovu Road); Bellways-Bombs; Landi Centre-connecting Mwangaza Road; Sinai Road; Golgotha-Mti Moja Road (PGC); Ngomongo Road; Kambi Nairobi-Chepkore-Kambi Giza-Killi; Mtungi-Chebarus; Silas-Madarak-Chebarus Primary-Landy-Ainaptich Primary; Cheruiyot Road-Kimumu Secondary; Sajama-Ainabtich; Mwangaza Road-Silas-Marura; Shiners-Chebarus Primary-Mt.Olives-Eldo Rock; Munyaka-Shiners-Chebarus Centre-Barabara Kwanza-Saburi Petrol Station; Landi Centre-Mwangaza Road; Kwa yator- Cheptilis Road; Happy times Road; Chepkonga Road; Canaan Road-Living Faith; Kibagenge Road; Nyuma ya Ndovu Road; Shikutwo Road; Beta Farm A; Hawaii-Rock Centre-Yellow bar; Guest House Road; Isuzu Road-ACK Road; Jerusalem-Soweto-KAG-Katwa; Tireito-Drainage-Kuria; Gorofa-Factory-Ngomongo-Juniorate; Alphax-Forest Road; Block 10-Jerusalem; Rock 2-Block 10; Shell- Block 10; SDA-Block 10; Pamoja Estate Road-Kwa Ken; Ngomongo-Jerusalem; Mt. Sinai-Kwa George; Pamoja-Mangera road; Noble-Peris Road; Alifali-Westlands-kiplome; Kimani-Kiplombe Road; Western Avenue Road; Kimani-Kambi Giza Road; Bombs Road-Obadiah(Sinai); Koinange Road (Sinai); Hawaii-Bellways (Nderitu Road); Sinai-Mama Sheila Road; Lelit –Wamu Road; Scholastica-Chebisaas Girls road; Alphax Forest Road; Chebisaas AIC-	

S/No.	Proposed Projects	Location/Targets	Remarks
		Chebisaas Girls; Green Estate Factory-Mjr Ngethe-Chips road; Galaxy-Green Estate; Matemo- Quarry; Kap Thomas-Canaan Road; Soilo Road-AP Camp; Major Opande Road;	
3.2	Tarmacking of roads	Juniorate Road-Prison; Bandaptai-Barngetuny-Kitmatt -Family Care; Kapsoiya Stage-Family Care; Mandago Road-Dola	
3.3	Land surveying	Kimumu Township; Chebarus Primary	
3.4	Land banking	Ngomongo ECDE	(1 acre)
3.5	Renovation of cattle dip	Chebisaas cattle dip	
3.6	Installation of street lights	Munyaka centre (Zaburi Petrol Station; Ainaptich Primary-Silas; Canaan Road-Sinai Road; Ngomongo-Jerusalem; Kimumu Primary-Kambi Nairobi; Westlands Area; Block 10 Roads (3 in number); Sinai Road	
3.7	Construction of a bridge	Ngomongo- Bahati	
3.8	Construction of toilets and kitchen	Chebarus ECDE; Kimumu Primary; Ngomongo ECDE; Ainabtich ECDE; Moi Marura Primary ECDE	
3.9	Construction of ECDE classrooms	Ngomongo Nursary; Moi Marura Primary; University of Eldoret Primary; Ainabtich Primary; GK Prison; Chebarus Primary; Kimumu Primary	
3.10	Equipping of health facilities	Kimumu Dispensary; Prisons Dispensary	
3.11	Completion of staff house	Kimumu dispensary	
3.12	Construction of a market	Bahati Centre	
3.13	Renovation of sewer lines	Kimumu sewer line	
3.14	Equipping of boreholes	Chebarus Primary; Chebisaas Sec School; Kimumu Sec School	
3.15	Pipping and distribution of water supplies	Chebarus; Chebisaas; Kambi Nairobi; Kimumu Secondary; Kimumu Market; Kimumu fresh fruit Market	
3.16	Drilling and equipping of boreholes	GK Prison; Moi Marula; Kimumu Secondary	
<b>4.0</b>	<b>Ziwa ward</b>		
4.1	Construction of ECDE classrooms	Nyalilbei; Mafuta; Chebinyiny; Kambuku; Kapsang; Legebet; Sirikwa; Chepkigen; Kabobo; Tamboiyot; Kerotet; Ziwa; Lemoru; Kapkatet; Kipnyigei; Mokoiywet; Kimurgoi; Kimolwet	
4.2	Construction of roads	Kamungei - Rico; Kambuku; Kipsigak, Keburo; Kionge; Milimani;	Murraming, grading and

S/No.	Proposed Projects	Location/Targets	Remarks
		Chebinyiny; Lemoru; Legebet; Legetio; Sirikwa; kapkatet; Tuwei; Kapsang; Saniak, Kabobo Kenya Mpya; Kapkoros/Samburu; Kapkoros/Kapsambul	installation of Culverts
4.3	Opening of new Roads	Kimurgoi; Kashin Mararen; Kamasia; Kap Abraham Road; Saramek, Cherenget; Kerotet, Saos, Bondeni, Kapchebkwen; Nukiat, Chepkoiyo, ZiwaII, Chepkongony, Kimurgoi; Tamboiyot Road; Daraja Mbili Roads; Tinga Blue, Chepkoiyo Road; Kapsambai; Legetio, Mafuta; Chepkwen Kabobo	
4.4	Construction of bridges	Kapsumbeiywet, Kipsigak road; Kapsumbeiywet of Kapmanuel Road; Mlimani; Kambuku, Kugun to Kiptoo Kapchepkuen Kerotet road Kapcherenget; Kapsang-Saniak road; Kisabet to PCA Church road; Ziwa Kisomba Bridge	
4.5	Dozing of roads	Kamungei Kapsumbeiywet; mlimani; Kambuku-Kaprotwo; Kapsambai Legetio-Legebet road; Sirikwa Centre, Ziwa (Machine Centre)	
4.6	Completion and equipping of water projects	Nyalilbei; Mafuta; Milimani Primary School	
	Equipping and laying of pipes	Sirikwa dairies; Lengut; Shamba kavu; Kosyin; Saniak; Ziwa water project; Milimani; Mafuta; Legebet; Lemeru; Nukiat; Kipsigak	
4.7	Drilling and equipping of borehole	Lemoru/Nairobi; Lengut; Koisagat; Lamaywet; Nyalilbei	
4.8	Desilting of dam	Lemoru/Kapkoros Dam; Ziwa dam 1,2, & 3; Chembelio; Sirgoi; Karlel; Birmoi; Kapkatet; Sachor; Cherungut; Kerotet; Mafuta	
4.9	Construction of new markets	Nyalilbei; Mafuta; Legebet; Kipsigak; Saos; Nukiat Youh Centre	
4.10	Construction of theatre, maternity wing, male ward and KMTC	Ziwa Sub County Hospital	
4.11	Equipping and expansion of health center	Kipsigak Health Centre; Kimurgoi Dispensary	
4.12	Construction of milk cooling plant	Lemoru; Kaplesa	

S/No.	Proposed Projects	Location/Targets	Remarks
4.13	Establishment of cooperative	Mafuta farm	
4.14	Construction of milling plant	Ziwa	
<b>5.0</b>	<b>Langas Ward</b>		
5.1	Construction of road to bitumen standard	Langas - Kona mbaya – Kahuroko - Kisumu Ndogo Road; Kona Mbaya - Kapkenduuywo Primary; Studio - Langas Primary - cost Butcher	
5.2	Installation of flood lights	Langas Block One; Langas Block two; Langas Block 4 (kambi Julius, Langas Primary); Langas Block 5 (Kasarani trading Centre; Junction Heading to Jeshi la Wokovu); Langas Block 6 (Mwanzo, Nairobi area); Yamumbi-Mwiruti Centre; Yamumbi Kahoroko Centre; Yamumbi Jambine Village; Yamumbi at the Junction heading to Berur kwa Wabete-kahuruko and Kona Mbaya	
5.3	Installation of Normal Street Lights (KPLC)	Block 1&2 (Kisumu Ndogo - Mwiruti; Kisumu Ndogo - Cherunya; Opayo Road; Kamutiwi - Opayo Road; Segero Camp-Baptist church; Rexona - Cherunya; Eldoret Poly-Block Two Block 3 (Kanisa-Soko-Yamimbi; Duka Mbili -Yamumbi; Murandia -Ebenezer Estate; Amurwet Academy- Duka Mbili road; Mandago Road; Block 4 (Langas Studio – Langas Primary-Cost butchery; Catholic Health cente-St.Grace Academy; Kaburwo-Maranatha Church - Panya Route; Langas Mwanzo-Southern Flats -Sagara House; Ndupawa-Stabucks -Green park Road. Block 5 (Sauti ya InGINE -Kwa Nduati Yamumbi; Miti Mbao -PAG Church - The Rock School; Eugreen -Kwa Cheptebo-Kasarani centre; Plast Road – Yamumbi Board; Kona Mbaya - Yamumbi. Block 6 (Kona Mbaya -Kericho Ndogo; Mwanzo -Arap Otieno Road; Chinese-Salvation army; Green Park Road; Full Gospel Mother Church, Kenyago EDMA School and Studio; Golden Gateway School -Mwiruti Centre; Yamumbi Police Station-Kwa Muweru	

S/No.	Proposed Projects	Location/Targets	Remarks
5.4	Land Banking	Cherunya farm	
5.5	Maintenance of drainage system	Stone pitching on all storm water drainages	
	Construction of water kiosks	Langas	
	Pipeline extension	Langas water project; gitwe water project; ya mumbi kaptagat water project; gathima water oroject	
	Drilling and equipping of boreholes	4	
<b>6.0</b>	<b>Kaptagat Ward</b>		
6.1	Opening of new roads	Along Songich-Kaptumo farms boundary; Sirwo (Kapmunai farm) - Katuiyo dispensary; Kapmasai - Kapmurgor Road; Cheptigit -Chepkero Road; Chepnoet-Kapsimotwo Road	Dozing
6.2	Installation of box culverts	Kapcheptum - Kapker; Lesuiye-Sogorik; Kapsambu-Kiburur;Kaptui-Kapbirgen; Kerenjoni-Baharini; Kapneko-Kapchemoto; Kapbarar-Chesogor Box Culvert; Kongasis-Limbai; Kiluka; Cheptigit; Tendwo; Kapkoimur; Kapsingisi; Kaoni-Waounifer; Kaoni-Chebaon;Cheptigit-Chepkero; Chebutie Box Culvert; Sirwo- Baharini Bridge; Sirwo-Chelugui Box Culvert;Kap isaya Bridge; Nairobi Ndogo-Chesogor Bridge; Kapsingoei Box Culvert	
6.3	Installation of culverts	Songich; Chepkongony; Chesogor; Kapsunde; Chepkero;Cheptigit; Kongasis; Kipsinende; Tendwo and Lotonyok sub locations	
6.4	Construction of roads	Songich - Sirwo-Chelugui Road (Songich sub Location); Songich -Sirwo -Kerenjoni Road connecting Songich and Chepkongony sub location ; Other roads of Songich Sub Location;Rotuga-Sirwo-Chuiyat Road( Chepkongony Sub Location); Route 16 from Katuiyo-Sogorik-Irong-Chepkero Road connecting Chepkongony and Kapsunde; Chuiyat-Katuiyo Primary Road; Other feeder roads of Chepkongony sub location- Chepkero/Kileges sub location and	Gravelling

S/No.	Proposed Projects	Location/Targets	Remarks
		<p>Kongasis Sub Location; Kileges- Gitau-Kipkoriony Road of Chepkero/Kileges and Kapsunde Sub County; Miasa Flax-Chepkero-Kiluka Plateau Road connecting- Kapsunde and Kileges/Chepkero Sub Location; Kapsunde-Chepkero-Kiluka Road; Other feeder roads of according to priority of Chepkero sub location; Chepkongony Secondary School; Kiburur Road of Chepkero Location; Chesogor Secondary-Chesogor Primary-Bondeni Roads of Chesogor Sub Location; Gravelling and routine Maintenance of flax-Waunifor Road Chesogor, Chepkongony sub location; Gravelling and Road improvement of Miasa-Sumbeiywo-Irong Road of Kapsunde sub location.; Road maintenance and Improvement of Chirchir Centre- Kapchebor-Cheptigit Sub Location; Gravelling of other feeder Roads of Cheptigit Sub Location; Gravelling of Kap Cherop-Lamaon-Talai academy-Chebarus-plateau secondary Road of Kongasis Sub Location; Gravelling of Berur junction-Berur Primary-Bible School-Chepnoet Road of kipsinende Sub location; Gravelling and Road Maintenance of other feeder roads of Kipsinende Sub location; Gravelling and Road Maintenance of Bata Bata Ceseret-Laini Mija Road of Lotonyok Sub Location; Gravelling and Road Maintenance of Duka Moja-Ngelelartit Dispensary; Kapker-Kap Amos Road of Lotonyok Sub Location; Gravelling of Chepkoilel-Koilel Road of Lotonyok Sub Location; Gravelling of Lotonyok – Kwen-Farm-uhuru-kaptich road connecting Lotonyok and Tendwo Sub Location; Gravelling of Teldet-Kabitoi-KapGeorge Rad of Tendwo Sub Location; Gravelling of Kabitoi-Kapcheserem; Kapcheriong road of Tendwo Sub Location; Gravelling of</p>	

S/No.	Proposed Projects	Location/Targets	Remarks
		Tendwo-kapmurgor; Kapseret-Kapkongwo-Mawe moja road of Tendwo sub location; Grading and gravelling of Koita- Tendwo Road ; Gravelling of feeder roads of tendwo sub Location; Gravelling of Chebaibai – Kiburur – Kipkoriony; Kiluka – kongasis – Strawbag Rd	
6.5	Installation of Street lights	Naiberi Centre; Chepkongony Centre Kileges Centre; Tendwo Centre;Duka Moja Centre; Bata-Bata Centre; Katuiyo Centre; Flax Centre; Chirchir Centre; Pombo Centre	
6.6	Drilling and equipping of boreholes	Chepkongony Primary; Rotugaa Primary; Ngatit Primary; Kiburur Primary; Kileges Primary; Teldet Primary; Chuiyat; Songich Primary; Lamaon; Kokwet; Kipkoriony Primary; Chepkero Primary; Kapsunde primary,Chepkero primary; Chepkero Primary;Katuiyo Primary; Chelugui Public Utility; Sirwo;Cheseret ECDE Centre ;Laini moja – lotonyok sub-location; Sogorik polytechnic; chororget	
6.7	Desilting of dams	Lotonyok Dam; Kaptirop Dam; Kaptiraon/Loryengeny; Sirwo-Kapluka;Construction of 300 Cubic metres tank at Lesuiye Hill; Katuiyo dam; chuiyat/kamaiyo; bondeni; plateau; lamaon; tendwo; kapkili; uhuru; kapsemo; chesogor	
	Extension of pipelines	Chepkero;Biwott secondary; Kapwareng, Koilel, Kwen Farm, Cheptigil/Strobag; Lamaon; Chepkongony; Chebaon; Bombo	
6.8	Construction of cattle dips	Lamaon Cattle dip; Rotuga A Cattle Dip; Losirwo Cattle Dip; Kipsinende Cattle Dip	Renovation of cattle dips
		Kwen-Farm Cattle dips; Kiluka Cattle dip; Kipkoriong cattle dip; Rotuga Cattle dip	Completion of cattle dips
		Ngatit Cattle Dip; Kapkoimur Cattle dip	Construction of new cattle dips
6.9	Construction of ECDE classrooms	Uhuru; Kikoriong; Kileges; Koilel	

S/No.	Proposed Projects	Location/Targets	Remarks
		; Kongasis; Chepkoilel Central; Brockly; Plateau; Chelugui; Songich; Katuiyo; Chororget; Chepkongony; Rotuga; Chuiyat ECDE Centre; Sumbeiywo ECDE; Chepkeru; Kapsunde; Kiluka; Cheptigt; Kapsemwo; Berur; Lamaon ECDE Centre; Chepnoet; Kipsinende; Naiberi; Lotonyok; Kaptich ECDE Centre; Kiburur; Kongasis B ECDE Centre; Chesogor; Chebaon; Teldet ECDE; and Kerenjoni primary schools.	
6.10	Construction of cereal stores	Naiberi centre; Chelugui shopping centre; Chepkongony Primary Public utility	
<b>7.0</b>	<b>Megun Ward</b>		
7.1	Construction of ECDE classrooms	Legetet; Ngeria; Momoniat; Belekenya; Kingwal; Kabongwa; Kibabet; O'chemina and Davies; Barnotik and Songoliet. Primary schools	
7.2	Construction of Feeder ECDE Centres	Kiwal; Chepkoiya; Cheptabach	
7.3	Construction and equipping of Health facilities	Ngeria South Dispensary; Ongata Health Centres; Gk Ngeria Prison Dispensary	
7.4	Construction of roads (Gravelling, dozing, Murraming and installation of culverts)	Legetet-Kosirai Road; Boarder-Legetet Road; Boarder-Chepseria Road; Kosirai-Momoniat Road; Kaptum-Karna Road; Suarter-Lamaiywet Road; Kaptum-Chepkaitit Road; Squarter-Kosirai Road; Aic Belekenya- Lamaiywet Road ; Aic Belekenya-Tank Road; Kabongwa Centre- Kingwal Road; Karna-Momoniat Primary School; Kapkoryo Roads; Kabongwa Primary-Lagat Road; Kaptum AIC-Too Road; Davies-Ongata Health Centre Road; Ongata Bridge- Koross Sec School Road; Barnotik Primary-Ongata Bridge Road; Mugundoi Centre-Songoliet Bridge Road; Songoliet Junction-Konyit Primary; Cheptabach Junction- Songoliet Sec School; Cheptabach Junction-Cheptabach ACK; Chepkoryo Roads; Nairiri ACK-Songoliet School Road	
7.5	Land banking	Chepkoiya ECDE; Chepkoryo ECDE ; Megun Ward Office; Chepkoryo water project	

S/No.	Proposed Projects	Location/Targets	Remarks
7.6	Dam desilting and pipeline extensions	Kingwal dam; Nairiri dam	
7.7	Drilling and equipping of boreholes	Nairiri; 6 boreholes	
7.8	Pipeline extension	Kabongwa water project; momoniat water project; chepkorio water project	
<b>8.0</b>	<b>Segero – Barsombe Ward</b>		
8.1	Construction and equipping of ECDE centres	Cheukta; St. Thomas Marari; Kapsabul; Koibarak; Sugutek; Makongi; Ngeny; Chelabal ; Mutwot; Lamaiywet; Barsombe; Kiborokwa; SDA Sisyobei; Ratinwet; Ainabmoi; Koisagat; Toror; Kilagan; Segero- Moiben; Kapkatet; Kakarwa; Segero ECDE centres	
8.2	Construction, equipping and supply of acaricides to cattle dips	Rongit Cattle Dip; Sinonin-Sugutek Cattle Dip	
8.3	Construction of health facilities	Chepterit Dispensary Toror Dispensary- New dispensary to be constructed at Toror Farm; Koisagat Dispensary-To start all Constructions.	Construction of maternity unit
		Chepterit Dispensary; Lemoru Ngeny; Kibagenge; Makongi; Barsombe Dispensary	Construction of staff houses
		Barsombe Dispensary	Upgrading dispensary to health center
8.4	Desilting of dams	Chepterit II; Sitiyot; Kongasis/Kapngetuny; Koibarak; Cheptuingeny; Mararai; Kakarwa; Lower; Cheukta; Kapcherobot; Lamaiywet; Sigawet; Chelabal; Cheptuon; Kiborokwa and Segero Dams	
8.5	Distribution of water/Laying of pipes	Chepterit Dispensary; Kapsabul water Project; Kakarwa water project; Cheukta Water Project- Sigawet water project (placement of pumbs and pipe laying); Chelabal water project (Placement of pumbs and Pipe Laying); Sekemiat water project; Chebinyiny stream water project (Spring Protection and pipe laying; Chemaluk water project-Construction of Tank and Pipe Laying; Kapsurur water	

S/No.	Proposed Projects	Location/Targets	Remarks
		project-Construction of Tank and Pipe Laying; Barsombe water project; Lower Moiben water project; St. Thomas Mararai borehole; Chepkoiyo borehole; Hoeys borehole; Michael Bii Borehole; Reberwet Borehole; Kokwet Secondary Borehole; Kapcherobot Borehole; Kapngendui Borehole; Koibarak Borehole; Ngeny Water Project; Kiborokwa Water Project; Emdin Borehole; Cheptuon Water Project; Rongit Water Project; Koiman	
8.6	Drilling and equipping of boreholes	St. Thomas; Segero; Bronjo; Emgwen; Reberwet; Kokwet; Kapcherobot; Kapng'endui; Koibarak; Emdin	
8.7	Construction of Bridges	Ngeny- Cheukta Bridge; Koisagat-Kapsabul Bridge	
8.8	Construction of roads	Barsombe-Kapsabul; Barsombe-Kokwet; Kapkeres-Cheptuon; Sugutek-Ngeny; Broncho-Tekeiyat; Tachaasis-Kapsabul; Lemoru Ngeny (Kapsurur); Chepsiria-Kapkeldin(Kaparo); Mararai-Makongi High	Installation of Culvert
		Kapngendui-Rongit-Koibarak-Sarura; Lower Moiben-Keburo-Chepterit; Chepterit-Chiefs Office-Kiborom; Kiborom-Darfur-Cheuka-Sitiyot; Barsombe-Kapsabul Dispensary; Barsombe-Kokwet-Cheptuon; Barsombe-Ring-Cheptuon; Chepterit-Sachangwan-Kongasis-Basmoi; Kapkeres-Kakelding-Cheptuon; Lower Moiben-Koisagat-Lamaon-Ngeny-Lemoru; Ngeny-Lemoru ngeny-Sugutek; Sugutek-Kiborokwa-Kapnggetuny-Segero TC; Ngeny-Little Angels-Cheukta Corner; Sugutek-Sinonin-Kiborokwa Dip-Kapmenjeiywa; Lower Moiben-Lamaon Dip-Lamaon; Ngeny sec-Ngeny- Cheukta Bridge; Kapsingoko-Kapmenjeiywa Bridge-Corner; Kapmenjeiywa Bridge-Kongasis-Tuigoin Bridge; Shartuka-Sisyobei-Sigawet-King David; Sisyobei-Bronjo; Sachangwan-TMC-Bakule	Grading, Murraming and gravelling of roads

S/No.	Proposed Projects	Location/Targets	Remarks
		; Segero-Segeromoiben Priary-Kapkatet-Kericho Ndogo; Kongasis-Kapngetuny-Sigawet; Makongi-Segeromoiben Primary; Broncho-Lamaiywet dam-Segero Dam-kapkatet; Makongi-Chekoiyo-Lamaiywet-Broncho; Kapngetuny-Kapsingoko-Sachangwan-Chelabal; Makongi Primary-Lamaiywet Dip; Broncho-Makongi Farm-Tekeiyat; Broncho-Broncho dip-Jabali ; Barsombe-Kokwet Dip-Kabaro-Cheptuon; Kapchepkemer-Basmoi-Kokwet; Darfur-Keburo-Rongit-Loima; Saos-Toror-Jabali	
8.9		Sachangwan-Tachasis; Lemoru Ngeny Dispensary-Kapsurur; Sugutek; Sigawet-Makongi; Sigawet-King David; Chelabal Dam-Bronjo; Chesire Farm-Toror Farm	Dozing of roads
8.10	Construction of foot bridges	Kapngetuny-Chemoset; Lamaon-Kapsabul; Lamaon-Kakarwa; Cheukta-Ngeny; Kiborokwa-Cheukta Corner; Sugutek-Cheukta; Kapkatet-Kibuswa (to be completed)	
8.11	Land banking	Land to build the following; Mutwot ECDE; Koibarak ECDE; Rongit cattle dip; Chepterit II dam; Cheptuon Dam; Ainabmoi ECDE; Sinonin-Sugutek Cattle Dip; Kapkatet ECDE ; Lamiywet ECDE; Ratinwet ECDE; Toror Ecde; Toror dispensary; Chepterit Dispensary; Kibagenge Dispensary; Segero ECDE	
8.11	Construction of markets	Cheuta (Kapngendin); Ngeny; Lower Moiben; Kiborokwa; Segero; Kokwet; Kapkeres	
8.12	Construction of slaughter house	Kokwet; Lower Moiben; Segero; Bronjo.	
8.13	Installation of flood lights	Chepterit T/Centre (2 Floodlights); Lower Moiben (1 Floodlight); Ngeny T/Centre (2 Floodlights); Kokwet T/Centre (2 Floodlights) ;Kapkeres T/Centre (2 Floodlights); Bronjo T/Centre (1 Floodlight); Bagule T/Center (2 Floodlights); Segero T/Centre (2 Floodlights)	

S/No.	Proposed Projects	Location/Targets	Remarks
		; Kapngetuny T/Centre ( 1 Floodlight); Kiborokwo T/Centre (1 Floodlight); Chelabal T/Centre ( 1 Floodlight); Sugutek T/Centre (1 Floodlight)	
<b>9.0</b>	<b>Cheptiret/Kipchamo ward</b>		
9.1	Construction and equipping of ECDE centres	Mogobich; Cheptiret; Cheplaskei; Kerita Primary; Mugundoi; Chemenei; Saroiyot; Rehema; Kerita Kosyin; Chuchuniat ; Jamboni	
9.2	Construction of roads	Zena roses-Sertwet Road; Chesegeg-Kipchamo central Primary Road; St. Mathias-Railway Road; Koitebes-Seiyo Road; Lessos Road-Kerita; Kapchebii Road ; Nairiri-Cheptabach Road	Grading, Murraming and gravelling of roads
9.3	Laying of pipes	New pipes for cheptiret centre from Kerita Dam; Baraka Land (ELDOWAS water); Seiyo Water Project (Connection); Boiboiyet Water Project; Kaptumo Water Project ; Baraka Land Water Project; Mogobich Water Project; Cheptiret Centre water Project; Mugundoi	
9.4	Construction of markets	Cheptiret Market; Rehema; Kerita Centre	
9.5	Construction of a Library and ICT center	Cheptiret Centre	
9.6	Drilling and equipping of Boreholes	Kaptumo; Kipkaren;	
9.7	Desilting of dams	Kerita Dam;Chebolol Dam; Cheptiret dam; Mogobich dam; Chepngiron dam;	
9.8	Extension of pipelines and storage	Saroiyot water project; Boiboiyet water project;	
9.9	Rehabilitation of pipelines	Seiyo water projects	
<b>10.</b>	<b>Huruma Ward</b>		
10.1	Construction of roads	Shauri Estate loop Huruma Estate; Kingongo-Kamanda street	Construct road to bitumen standard
		Shauri A & B Kingongo Estate; Huruma and Mwenderi Estates; Hawkers market area (CBD) ; West Indies	Installation of culverts
10.2	Installation of flood lights	Huruma Hospital; Kandie Primary; Kingongo Spain/Kamanda Road; Tagore Stage; Maranatha Stage; Shauri B	

S/No.	Proposed Projects	Location/Targets	Remarks
		Stage/Shauri Market/Lower Shauri Estate B	
10.3	Installation of street lights	Kingongo Estate; Shauri A & B Estate; West Indies; Mwenderi Estate	
10.4	Construction of <i>boda boda</i> shades	Shauri Estate; Kingongo Estate; Huruma Estate; Mwenderi Estate; West Indies.	
10.5	Fencing of public utilities	Rural Chiefs Offices; Shauri Market; Kingongo ECDE; Mwenderi ECDE.	
10.6	Construction of bridges	CBD between Kipkenyo and Huruma ward; Between Shauri and Kipkenyo estate; Between Kingongo road crossing to Kipkenyo ward.	
10.7	Construction of sewage line	Shauri A & B Estate; Kingongo Estate; Huruma Estate; Mwenderi Estate.	
	Laying of pipes	Mwenderi; Kambi Mawe; Daraja; Kamanda; King'ong'o; Shauri A & B; Macharia; Railways; Kilimani; Mwanzo; Kapsuswa; Old Uganda road; Bacon	
	Drilling and equipping of boreholes	West Indies; King'ong'o	
10.8	Land Banking	Land to connect Mwenderi and Huruma; Land to construct Primary School in Shauri Estate B; Land to construct a Primary School in Kingongo; land between mwenderi and huruma to link roads; land for Shauri/Kingongo to built an Estate Primary School; land in CBD to built stalls; Land in the CBD to build a market.	
10.9	Construction of ECDE classrooms	Mwenderi; Kingongo; Shauri estate ; Huruma Estate; Kandie Primary ; UG Primary.	Construction of four (4) additional classes for the ECDE centers. (N/B: Toilets, Kitchens & recreational halls for the above.)
10.10	Construction of Vocational Training centres (VTCs)	Rural estate behind Huruma Hospital	
10.11	Construction of recreational facilities	Recreational social hall and ICT Centres at; Mwenderi; Shauri; Kingongo; Huruma Estates.	
<b>11.</b>	<b>Kuinet/ Kapsuswa ward</b>		

S/No.	Proposed Projects	Location/Targets	Remarks
11.1	Construction of health facilities	Kuinet Dispensary; Moses Kiptanui Health Centre; Kibulgeny Health Centre; Railways Health Centre	Construction and equipping of health centers
		Shirika farm	Construction of new dispensary
11.2	Drilling and equipping of boreholes	Kuinet Community Water Project ; Katani Water Project; DL-Shirika water project; Kipindani Water Project; Itigo water project; Koitebes water project; Shirika Primary school; Kuinet Centre; Longnet Farm & Kamaura Farm; Kapkwis Primary; Kiptanui Primary; Tamboiyot	
	Laying of pipes	Itigo; Kapndani; Katani;Koitebes	
11.3	Construction of dams	Kapchan-Olare-Chepkindet; Along Chepkoilel River; Chepkoikoch near Kuinet Primary; Cherori; Koitebes; Kapkarek; Kapmutabani (Ieldet); Kamukunji.	
11.4	Construction of markets	Kuinet Market; Sogomo Market;	Construction of toilets, fencing, water supplies and lighting
		Kamukunji Market; Jerusalem Centre Market	Construction of new markets
11.5	Construction of cold stores	Kapindani and Kuinet Centre	
11.6	Empowerment programs	Provision of affordable credit facilities to SME's and regulated women, Youths and PWD's groups.	
11.7	Rehabilitation of cattle dips	Katanin; Tegelmoi; Kuinet Kapchan; Tungururwet; Shirika; Cherory; Kutsi; Greenfields.	
11.8	Construction of milk cooling plant	Kuinet Centre Cooler; Greenfields;	Completion of milk cooling plants
		Shirika milk cooling plant	Construction of new cooling plant
11.9	Construction and equipping of slaughter houses	Kuinet Centre; Jerusalem Centre; Sogomo.	
11.10	Land Banking	Jerusalem Centre (for markets, Public Toilets, waste, Cooler plants); Cherori-Kanetik (Road).	

S/No.	Proposed Projects	Location/Targets	Remarks
11.11	Construction and equipping of ICT centres	Kuinet Centre; Sogomo Centre; Kamukunji; Greenfields; Shirika	
11.12	Construction of roads	Central-Katani Dip-Chepkoilel; ; Kotut-Isaac Boit Road; Kaptalian Road; Starehe-Kapnyangi Bridge Road; Ngelo Roads; Longnet Roads; Kapkwis Road; Kapindani Road; Marura SDA Road; Kapchan-Kaptich Road; Kapchan-Chepkonga Road-Theluji; Fadhili-Chepsiria Road; Chepsira-Kibor Road; Fadhili-Chepsira Road; Chepsira-Kibor Road; Kiplombe-Greenfields-Radah; Marrylulu-Kiptanui Primary-Kamukunji-Kibulgeny	Grading, Murraming and gravelling of roads
11.13	Construction of <i>Boda boda</i> Shades	Jerusalem Centre; Kuinet Centre; Starehe Junction; Fadhili Junctions; Sogomo; Kamukunji; Teresia Centre.	
11.14	Installation of street lights	Kamukunji (3); Railways (3); Sogomo (4); Mti moja(2); Kuinet/Centre (2).	
11.15	Construction of ECDE centres	Kuinet Primary School (2 Classes); Linyimoi (2 Classes); Kapkwis (1 Class); Lelboinet (2 Classes); Itigo(1 Class); Kiptanui (2 Classes); Kidiwa (3 Classes); Mikwen (1 Class); Completion of Shirika and Kamukunji;	Completion and construction of new ones
11.16	Construction of ECDE feeder schools	Greenfields	
<b>12</b>	<b>Ainabkoi Olare ward</b>		
12.1	Construction of ECDE classroom	Chemusian; Saito; Kitoroch; Kimurok	
12.2	Construction of roads	Kimorok-Saito-Skyline Siliboi; Burntforest-Ainabkoi Rd; Ndanai-Soliat Rd; Tingwa Kamarinda Rd; Nyakinyua Farm; NgaruaKitoroch-Kaplelach-Kapkeno Rd;	Grading, gravelling and dozing
		Ndanai-Kamarinda –Sachangwan Rd; KamwosorSaito-Siliboi Rd; Kapngetuny-Sawmill Rd; Chelelek Kamukunji Rd; Kamukunji - kamur Rd; and NdanaiTuikong Rd	Installation of culverts
12.3	Surveying of roads	Kimuruk- Chelelek Rd; Ndanai-Kamarinda – sachangwan Rd; Kamwosor- SaitoSiliboi Rd; Kapngetuny-Sawmill Rd; Chelelek–	

S/No.	Proposed Projects	Location/Targets	Remarks
		Kamukunji Rd; and Kamukunji- Kamur Rd	
12.4	Construction of bridges	Kapkeno – Chepngoror; Chepngoror-Olare; Kapsambu Kirwa; Tuwei-Tulo; Chepkonga-Waunifor; WauniforKabure; Ndanai-Soliat K.V.D.A water pan; Waunifor –Tilol and Baharini- Waunifor Roads	
12.5	Installation of streetlights	Drys, Kapngetuny, Chepkurmum, Kipkabus, Olare, Tingwa, Chepngoror, Baharini; Waunifor and Ainabkoi	
12.6	Construction of <i>boda-boda</i> sheds	Ward wide	
12.7	Desilting of Dams	Kaoni Kaungura; Baharini; Tingwa; Seiyo ;Siliboi; Kapchorwa; Kaplelach; Kabore; Chepngoror; Nyakinywa; Kapche; Kaplelech Kameli; Ndanai Soliat; Kipchamb and Leltot dams	
12.8	Laying of pipes	Olare Water Project; Kipkabus Water supply; Cheboin Water Project; Arangai Water Project;	
	Extension of pipelines	Kaoni water project; cheboin borehole	
	Rehabilitation of dams	Chemusyan dam	
12.9	Drilling and equipping of boreholes	Kapkeno Cheplelai bei water project; Chepngoror water project; Nyakinyua water project	
12.10	Construction of water tank	Usalama – Lelek-Chemusian water project	
12.11	Land banking	Ainabkoi – Olare	Acquisition of land for weather stations and Procurement of weather equipment
12.12	Rehabilitation of Water supplies and sewerage system	Kipkabus –Wornifor;Ainabkoi- Arangai Dam; Burnt Forest - Chirchir River.	
12.13	Installation of streetlights	Waunifor; Kipkabus; Chepkurmum; Chepngoror; Ainabkoi; Drys; Kapngetuny; Olare; Kapkeno; Rurigi; Ngarua; Burntforest Centres	
12.14	Construction of bridges	Usalama- Olare Rd; Paul- Waunifor Rd; Turbo – Sirwa Rd; Kapsugugu – Kapyemit Rd	

S/No.	Proposed Projects	Location/Targets	Remarks
12.15	Construction of VTCs	Chepngoror VTCs	
<b>13</b>	<b>Ngeria Ward</b>		
13.1	Construction of ECDE Classrooms	Nairiri; Kosyin; Buigut; Seet; Kanetik; Chelabal; Kiambaa; Nandi Gaa; Kimuri; Jasho; Kamuzee; Kipsamo; Ngarafalls; Kaibasui; Chepyakwai	
13.2	Upgrading of playing grounds	Chepyakwai	Completion of playing ground
13.3	Employment of ECDE teachers	Ward wide	
13.4	Bursary allocation	Ward wide	
13.5	Construction of a Social Hall	Outspan	
13.6	Construction of a market	Outspan Shopping Centre	
13.7	Empowerment programs	Ward wide	Scale up loans to SMEs
			Provide loans to youths at 5% interest
13.8	Land banking	Nandi Gaa Cattle Dip; Jasho Dispensary; Nairiri Dispensary;	
13.9	Completion of milk cooling plants	Kipsamo; Kimuri; Chepyakwai; Ngara Falls	Installation of Milk Coolers
13.10	Completion of Water Projects	Ngara Falls; Kamuzee; Nandi Gaa; Jasho; Kimuri; Outspan; Kipsamo Chepyakwai; Asurur	
13.11	Desilting of Dams	Across the Ward	
	Drilling and equipping of boreholes	Outspan (kiamba water project); kamuzee; jasho; nandi gaa	
	Completion of water projects	Cheplaskei; buigut water project; Ngeria	
13.12	Construction of roads	Madonna – Kermetio; Patrician – Kabongo; Kiambaa – Jasho; Outspan Sinendet; Kimuri – Kapkobil; Baraka – Chebarus; Tinga – Chebii; P.A.G – Nairiri/ Mimosa; Kipsamo – chebii; Quarry –Sachfour; Kamuzee- Nandi Boarder; Ngara – Kaptebengwet; Kimuri – Nandi Gaa; Kapkobil – Buigut; D/Block – Mrigam; Globewire- Kabongo; Full Gospel- Kabongo; Kiambaa Police Station – Jasho;	Grading and gravelling
13.13	Construction of Bridges	Seet-Ngara Falls; Oleserkech LamayweChelabal-Airport; Kapsamo-Kaibasui; Koibasui-NgaraFalls; Kimuri–Nairiri; Chepkongony- Airport	

S/No.	Proposed Projects	Location/Targets	Remarks
13.14	Installation of Culverts	Nairiri; Jasho; Ngara Falls; Kapkobil; Kamuzee; Chelabal; Kaibasui; Kimuri; D/Block	
13.15	Installation of Street Lights	OutspanT/Centre; Lower Cheplaskei; Chebarus T/Centre; SachFour T/Centre; Quarry/Ngarafalls Bodaboda stage; Kipsamo Trading Centre; Jasho Trading Centre; Nandi Gaa T/Centre	
13.16	Construction of Cereal Stores	Kimuri; Kipsamoo; Ngarafalls	
13.17	Renovation of Cattle dips	Across the Ward	Supply Acaricide to all cattle dips
13.18	Construction of health facilities	Ngara Falls; Boarder lands Lamiywet; Kermetio/Jasho	Construction and equipping of dispensaries
<b>14</b>	<b>Kapsoya Ward</b>		
14.1	Construction of Roads	Illula – Malakwen; All Kapsoya site and service estate feeder roads; All Juniorate feeder Roads; Hillside estate feeder Roads; All feeder roads at sunview Estate, Kipkorgot; All feeder roads at Misoi Estate, Kipkorgot; All feeder roads at upper hill estate, Kipkorgot; All feeder roads at Asis estate, Kipkorgot; All feeder roads in Cyrus estate; All feeder roads in Munyaka estate; Kipsinende- Beliomo-Illula; Tumaini- Samro-Koimet-Illula; Dick – Astep – Koimet-Illula; Maranatha–Corner Church- Illula; Illula Catholic- Chepkoilel River-Illula; SOS, RVTTI , Kisii University; BorderFarm, Kenya Service	Grading, gravelling and installation of culverts
14.2	Construction of roads	Kapsoya Estate; RVTT-SOS; Kurunga Stage -Calvary Church -St. Mary Hospital; Astep road, Ilulla; Esther Koimet road	Upgrading of roads to bitumen standards
14.3	Installation of Flood Lights	Border farm; Chini ya Mlima; Ilulla; Kipkorgot Centre; RVTTI; Kenya Service	
14.4	Installation of Street Lights	IllulaWest; IllulaMalakwen; Illula Saos; Kipkorgot; Munyaka; Kapsoya Estate Streets; Borderfarm and Kurunga; Juniorate estate;Samar/SOS estate;	

S/No.	Proposed Projects	Location/Targets	Remarks
		Hillside estate; Moi University Pension Scheme estate; Cyrus estate	
14.5	Construction of <i>bodaboda</i> Shades	Kipkorgot – Longonot; Cyrus; Munyaka; RVTTI; Juniorate and Eldoville; Illula - Car Wash, Centre; Kapsoya -Noble Junction; St. Marys Hospital; Kao la Amani	
14.6	Construction of ECDE Classrooms and ablution blocks	Malakwen; Village; Ilulla; Misoi Village; Ilulla; Munyaka; Koibarak; Kapsoya; Border Farm	
14.7	Construction of Social Hall	Kapsoya centre	
14.8	Completion and Equipping of VTCs	Ilulla Youth Polytechnic	
14.9	Construction of health facilities	Kipkorgot Health Centre; Munyaka Dispensary	New
		Cheboin Dispensary	Construction of staff houses
		Cheboin Dispensary; Kapsoya Health Centre	Upgrading of health facilities
14.10	Physical Planning of Public Utility	Ilulla-trading centre; ECDE centre; Dispensary; Cattle dip; A.P Post; Social hall; Kipkorgot	
14.11	Land Banking	Kipkorgot market; Munyaka- Cyrus; Ogilgei ECDE; Saos villages at Illula	
14.12	Surveying of public Utility	Cheboin; Ilulla Dam; all main roads in Kapsoya	
14.13	Extension of Waterlines	Ilulla West	
14.14	Construction of Sewer lines	Borderfarm Estate; Kurunga Estate; Juniorate Estate; Kenya Service Estate; Hillside Estate; Munyaka and Cyrus; Kipkorgot; Moi University Pension Estate and its Environs; Limo Farm; Beliommo Farm; Ilulla Malakwen	
14.15	Drilling and equipping of boreholes	Beliommo Village; Ilula	
	Extension of pipelines	Beliommo; kapsoya; misoi kipkorgot; naiberi	
14.16	Installation of Garbage Containers	Urban Estates	
<b>15</b>	<b>Tembelio Ward</b>		
15.1	Construction of stores	Kimoning Cooperative Society	
15.2	Construction of cattle dips	Kapchagir; Kamukono; Komba Emit	
15.3	Construction of cold storage facilities	Across the Ward	
15.4	Construction of Slaughter Houses	Elgeyo Border; Chembulet	

S/No.	Proposed Projects	Location/Targets	Remarks
15.5	Rehabilitation of auction yards	Elgeyo Border	
15.6	Construction of Wheat and Maize Buying Centres	Koitoror Trading Centre	
15.7	Construction of ECDE Classrooms, Kitchen and Toilets	Koitoror; Tuiyoluk; Keljin; Sorng'etuny; Kaperi; Seko; Cheburbur; Soin; Sergoit; Chelalang; Kapkei; Ruiyobei; Kapyopyop; Kimore; Chepkosom; Kapkukto; Ngendalel; Kaplegetet; Kapsosio; Kamukono	
15.8	Construction of ICT Centres	Koitoror; Kimoning	
15.9	Construction of a Social Hall and a Library	Chembulet Centre	
15.10	Construction of Roads	Kapinguruon-Chelingwai-Tuiyoluk Centre; Kuryot-Kapchemwoite-Kapagustine; Tuiyoluk-Konda; Sanduku Road-Jogoo; Koitoror centre-Koitoror Dip (Kipsangal Road); Koitui; Manyim; Chebasa; Toti Road(Kaploam)-Kobinga (with Culverts); Soin; Kapkatet-Baharini	
		Chembulet-Muno; Kapchelessan; Kapsheurei-Ruiyobei; Kokwet-Sach 4; Masit-Barmasai-Lelon; Salim Road-Kapchesire Rokocho-Kapcharat; Kimoning-Kamungei; Kimoning Centre-Sorng'etuny; Kapkamatha-Kuryot dip; Kapmoning-kapkenei; Kimoning Dip-Kapcheptinyo; Kapjuao-KApkalacha; Kapbaro-Kapchepboswony; Salin Road; Cheramba Road; Kimengich-Kipsang road; Mutei- Kapteren Road; Kapmuriat-Mutee Road; Kapngelechei-Kapkesse-Kapteren; Kapchesicho-Kibilbet; Kamukono-Bwika Road; Duka Moja-Kapcheptingei; Kamukono-Kotol-Chelelmetio	Dozing, gravelling, grading and murraming of roads
15.11	Installation of Culverts	Kapsato; Kapkurus; AIC Chemungen; Kese; Kapchorit; Kapeliud; Kuresiet; Kapwendot; Kapkashamba; Konda Tuiyoluk Primary; Konda Dip; Kelji Primary; Kapket; Katito; Butia; Tekeltich; St.Paul; Sumbeiwa; Kapche; Kapsing; Kapno-Sagala; Kolol; Chemare Mutei; Kamerkwete; Chepkok; Jonah; Chemnandi; Kamokono; Kapchongwony; Kaplogoi Dam;	

S/No.	Proposed Projects	Location/Targets	Remarks
		Chesasio; Kipkoti; Mohamed; Seiyo; Kapkigen; Kamamet; Kapnyongi; Kapjoel; Kitwek; Kabitoi; Kamathew; Karamai; Kabaro; Kapchesang; Cheptiony; Kiplagat; Tuiyoluk; Sanduku Dip; Kirongo; Kapkukto; Kaplang; Kapsamson; Chepemo; Mawach; Kapothiambo; Talket Centre; Chepkoilel Bridge; Kapilpil; Kusuny; Chitchit; Chemor; Barmasai; Kechem Saach 4	
15.12	Installation of street lights	Kosyin; Kapsoen; Tuiyoluk Centre; Koitoror Road; Sorngotuny; Kaptuli; Kamungei; Chembulet Centre; Kuryot Centre; Saach Four	
15.13	Installation of lightning arresters	Cheburbur; Kamokono; Mutei Primary	
15.14	Drilling and equipping of boreholes	Kimoning primary; Tuiyoluk Centre; Chepkosom; Kamukono Centre; Kuriot Primary; Kaptuli; Kapteldon	
15.15	Desilting of Dams	Kipchule; Chelalang Soin; Kaptindis; Kapsambu; Kombaemit; Chelelmetio; Koitoror; Chepchobit; Cheburbur; Kapkei; Kapkamba; Kisomin; Kibilbiliet; Kisonei; Kapyobyob; Chebonet; Kapchepyego	
15.16	Installation of Water pumpers	Kisonei; Kapkamba; Kapkecho; Kibilbet dam	
15.17	Rehabilitation of Dams	Baharini; Kapchagir; Kisonei; Chepkosom; Kapkicho	
15.18	Construction of Dams	Cheramba; Rerente; kuriot; Reventet & Cheptiony	
15.19	Laying of pipes/distribution of water supplies	Soin water project; Chelalang; Cherambe; Kuriot Dam; Sabor water Project; Mutei; Kaplogoi; Kapsoen; Kaptuktuk; Kabao; Sorngotuny; kamokono; Kimoning; Tuiyoluk; Kaptuli; Kamasai; Chelelmetio; Kabitoi; Seiyo	
15.20	Construction of new water projects	Chelingwa; Kaplogoi; Koitoror Kapengine	
15.21	Construction of health facilities	Across the Ward	Construction of Septic tanks in dispensaries
		Koitoror; Tuiyoluk	Construction and expansion

S/No.	Proposed Projects	Location/Targets	Remarks
			of maternity wings
		Kimoning; Elgeiyo Boarder; Chelemetio; Chelelmetio; Koitoror; Kimoning; Munyengwet; Tuiyoluk dispensaries	Equipping, upgrading and construction of staff quarters
15.22	Provision of ambulance and X-Ray Machines	All Health Centres across the Ward	
15.23	Construction of Cereal and cooperative Storage stores	Kimoning; Chembulet	
15.24	Construction of a market	Chembulet Centre	New
15.25	Construction of Auction Yards	Kimoning	New
15.26	Fencing and construction of Toilets	Elgeyo Border Market	
15.27	Construction of <i>Boda boda</i> Shades	Kaperi; Kapjakir; Kaptuli; Kimoning; Kosyin; Moim; Sortenguny	
15.28	Land Banking	Koitoror; Tuiyoluk; Sorngotuny; Kosyin; Kapkei; Chembulet; Kaptuli and Kimoning centres	
<b>16</b>	<b>Ng'enyilel Ward</b>		
16.1	Construction of health facilities	Chepsaita; Chepkemel; Osorongai; Ng'enyilel; Murgusi	Construction of maternity ward, laboratory staff houses and fencing,
16.2	Fencing of Cattle Dips	Chebarus; Kuriot; Labuiywet	
16.3	Land banking	Chepkemel Cattle Dip; Kipyogot Cattle Dip	
16.4	Provision of acaricides	All cattle dips across the Ward	
16.5	Construction of Cattle Dips	Tuiyobei-Kapmasai; Kipkaren	New
16.6	Construction and completion of milk cooling plants	Osorongai; Chepsaita	
16.7	Construction of slaughter house	Kipkaren Market	
16.8	A.I subsidy and vaccination services	Across the Ward	
16.9	Construction of auction yard	Kipkaren Market	
16.10	Construction of Fish Ponds	Chepsaita Secondary; St.Peter Soin Secondary; Murgusi Area; Osorongai; Chepkemel; Kapkechini; Mlimani; Tuiyobei	
16.11	Completion of toilet blocks	Kipkaren Market	
16.12	Construction of a Modern Market	Kipkaren Market	New

<b>S/No.</b>	<b>Proposed Projects</b>	<b>Location/Targets</b>	<b>Remarks</b>
16.13	Construction of roads	Chepsaita –Mlimani Tuiyobei; Chepsaita-Manda; Kona Mbaya-Silungai; Silungai-Mandevu; Chepsaita-Singilet; Chepsaita-Kapkures-Magut; Kona Mbaya-Upendo-Manda; Magut-Chepkemel; Dot com-Kaplelach; Kipyonget-Sigilet; Lower-Chepkatet-Labuiywet-Joyland; Chebarus-Lower; St. Marys-Labuiywet; Labuiywet-Chebarus; Kaptendon-Osorongai; Progressive-Tebeson; Emgoin-Kapkoi-Ngenyilel; Kapkures-Bukwo; Tuiyobei-Bukwo-Kapchesukumo; Kapkures Chebaiywa; Bukwo-Tapsagoi; Chebaywa-Sinendet; Cereal-Murgusi Dispensary; St. Muge-Dispensary; Apostolic-Tuigoi Primary; Kapkeino-Kaptoo-Main Road	Grading and gravelling
16.14	Installation of Culverts	St. Marys- Labuiywet; Emgoin- Kapkoi; Labuiywet Primary-Seponi; Koimur-Chepsaita; Tororey-Joyland; Tuiyobei-Kapkures; Osorongai-Emgoin; Chepsaita-Mlimani ( 8 Lines); Chepsaita-Manda(6 lines); Kona Mbaya-Silungai(5 lines); Silungai-Mandevu(4 lines); Chepsaita-Singilet(13 Lines); Chepsaita-Kapkures-Magut(10 Lines); Kona Mbaya-Upendo-Manda(3 Lines); Magut- Chepkemel(4 Lines); Dot Com-Kaplelach (3 Lines); Kipnyonget-Singilet(2 Lines); Lower Chepkatet-Labuiywet-Joyland(10 Lines); Chebarus-Lower(6 Lines); St. Marys-Labuiywet (5 Lines); Labuiywet-Chebarus (4 Lines); Kaptendon- Osorongai (3 Lines); Progressive-Tebeson (2 Lines); Emjon-Kapkoi (4 Lines); Kapkures-Bukwo(3 Lines); Tuiyobei—Bukwo-Kapsekunwo (6 Lines); Kapkures-Chebaywa (5 lines); Bukwo-Tapsagoi (4 Lines); Chebaywa-Sinendet (5 Lines)	
16.15	Construction of ECDE classrooms	Murgusi; Tuigoi; Bakwo; Chepkatet; Mwangaza; Kapkures; Kapkoi; Chepkemel; Mwangaza; Tuiyobei/Milimani; Kaptendon; Kimolwet; Tebeson Gaa Kipyonget; AIC Kipyonget; Upendo Primary; Kapkechal;	Completion of classrooms

S/No.	Proposed Projects	Location/Targets	Remarks
		Kabatu; St. Marys; Bidii; Chepkoiyo; Manyatta; Tungururwet; Naswa ECDE; Twiga; Kimogoch; Telut; Tachasis; Kalyet; Ngoisa	
		Chebaiywa; Ngenyilel; Osorongai; St. Stephen AIC; Mogoona; St. Mary's Mogoona; Chepsaita; Labuiywet; St. Stephen ACK Mogoona; St. Mary's Mogoona	New
16.16	Construction of Modern Toilets	All Schools across the Ward	
16.17	Upgrading of Playfield	Osorongai	
16.18	Completion and equipping of youth polytechnics	Kapkoii Youth Polytechnic	
16.19	Construction of Cultural site	Ngenyilel Dam; Chepkemel Dam	
16.20	Construction of feeder ECDE Classrooms	Kuryot; Murgusi; Kaptarakwa; Bukwo Tuiyobei; Kipkaren; Kipsisei; Chebamis; Mwembe; Tuiyobei; Koimur ECDE centres	
16.21	Construction and equipping of Water Projects	Tuigoii; Murgusi; Kapkuus; Setlite; Kapkoii; Emgoii; Kalyet; Mlimani Tuiyobei; Osorongai; Labuiywet; Tulwab Seget; Mlimani Kapkechai; Chepsaita; Sinat	Completion of existing ones
		Murgusi; Ngenyilel; Tabolwa; Kuryot; Chepkemel; Sinendet; Koibarak; Kapkeino; Koimur; Kapkures; Ngenyilel	New
16.22	Drilling and equipping of boreholes	Ngenyilel Dispensary; Murgusi Dispensary; Chebaiywa Primary; Upper Kapkoii; Murgusi Primary; Labuiywet; Satellite; Kiptenden; Tuigoii; Chepkoiyo	
	Laying of pipes	Kapkoii; Ng'enyilel; Sinendet; Kapng'etuny; Koibarak/murgusi, Chepsaita; Kapkures; Labuiywet; Emgoii; Tuigoii	
<b>17</b>	<b>Moiben ward</b>		
17.1	Construction of ECDE Classrooms	Kabatu; Itet B; Lelaibeii; Arbabuch; St. Mary's Tachasis; St. Augustine Merewet; Charar; Bidii; Chemweno Chebor; Sesia; Tachasis; Kapsubere; Mosop; Asis; Kimogoch; Kalyet; Ngoisa; Tungururwet; Naswa; Kose; Ranymoi; Itet Primary; Torochmoi; Mumetet; Kibogy and Moiben Upper Township ECDE centres	

S/No.	Proposed Projects	Location/Targets	Remarks
17.2	Construction of slaughter house	Moiben Centre; Garage Centre	
17.3	Construction of dams	Kapng'etuny; Kapsiria; Ngoisa; Imaniat; Bondeni; Kapmaraba; Kapsongok; Kapsesese; Arbabuch; Sesia; Kapsubere; Kose; Asis; Charar; Mosop Primary; St.marys-Rodesia; Ranymoi; Kimogoch; Telut; Kaptiga; Twiga	
17.4	Drilling and equipping of boreholes	Asis; Tachasis; Kimogoch; Kapsubere; Chepkoiyo; Lelaibei Primary; Manyatta Primary; Bidii Kabiye Farm; Garage Trading Centre; Kapng'etuny Trading Centre; Sesia Primary; Kalyet Primary; Torochmoi AIC; Mumetet Primary; St. Augustine Primary; Itet B ECDE; Mosop Primary; Twiga Dispensary; Moiben Township; Telut Cattle Dip; St. Marys ECDE; Chemweno Chebor Primary; Tachasis College; Toloita Primary; Tungururwet Primary; Kilima Centre; Imaniat Primary; Charar; Arbabuch; Kabatu; Ranymoi Primary School	
17.5	Desilting of Dams	Naswa; Manyatta; Sesia; Kaplele; Bidii; Uganda; Telut; Itigo; Twiga; Kimogoch; Kasiria; Charar; Chebarus; Kapsubere; Kabatu; Kapng'eny; Bondeni; Masaba; Kapsiria; Kibogy; Kose; Simatwo; Kapsongok; Seretio; Kaptiga; Arbabuch; Kipsinende; Ranymoi; Tachasis; Lelaibei; Lower Kosume; Tulwonin	
17.6	Construction of Water Projects	Kapng'eny	
17.7	Installation of Solar Pumps in Dams	Chepkoiyo; Lelaibei; Toloita; Moiben; Asis; Arbabuch; Mosop; Kilima; Mumetet; Raymoi;	
17.8	Construction of Health Facilities	Toloita; Chepkoiyo; Garage Centre;	New
		Moiben Sub-County Hospital; Kapsubere; Kapkures; Bidii Farm Dispensary;	Renovation and equipping
		Simatwa Dispensary; Twiga Health Centre; Mosop	Construction of maternity wing and staff houses
17.9	Completion of Milk Cooling plants	Toloita; Asis; Garage	Completion of existing ones

S/No.	Proposed Projects	Location/Targets	Remarks
		Moiben Centre;	Installation of Milk Coolers
17.10	Construction of Cattle Dips	Mumetet; Kabiyet; Charar; Sesia; Kilima; Kabatu; Mosop; Ranymoi; Garage; Kibulgeny; Kapsubere; Itigo	
17.11	Renovation of Cattle dips	Tachasis; Telut; Itigo	
17.12	Construction of cereal Stores	Moiben Centre; Toloita; Merewet	
17.13	Installation of Milling Plant	Moiben Centre	
17.14	Establishment of ATCs	Charar	
17.15	Construction of Modern Markets	Moiben; Garage; Torochmoi; Merewet	
17.16	Construction of roads	Asis- Toloita Rd; Asis- Mosop Rd; Charar- St. Anne Rd; Charar- Torochmoi Secondary Rd; Mumetet-Kalyet Rd; Kapsiria – mumetet Rd; Lelaibei – Raymoi Rd; Sesia – Kaplelei Rd; Twiga – Tungururwet Rd; Mumetet- Kalyet Road; Asis – Torochmoi Rd; Toloita – Lelaibei Rd; Kapsubere – Kaptendenei Rd; Garage – Kapgideon Rd; Bondeni Chepkendi Rd; Tachasis – Manyatta Rd; Moiben – Kabiyet Rd; Toloita – Telut – Telut 2 Rd; Arbabuch – Garage Rd; Kapsubere – Progrossive 4 Rd; Buchenge – Soweto – vavarol Rd; Bondeni – Toloita Rd; Kabatu – Garage; Kimogoch – Ngoisa Rd; Twiga Dispensary – Kapngeny; Bondeni – Chekendi Rd; Lelaibei – Chepkendi Rd; Toloita – Kalyet Rd; Toloita – Kapetrol Rd; Sesia to Moiben Rd; Kapsubere – Garage Rd; Kapsubere – Progressive 4; Kaptendenei – Kapsubere Rd; Moiben – Bidii Rd; Torochmoi – St. Anne Rd; Tungururwet – Kapetrol Rd; Garage – Tachasis Rd	Grading and gravelling
17.17	Opening up of roads	Kapgedion to St. Marys Rd; Bidii- Kose Rd; Chemweno to Sesia to Kapsubere Rd; Arbabuch-KapsubereRd	Dozing of Roads
17.18	Installation of Culverts	Kalyet – Mumetet 3 Lines; Kimogoch Ngoisa 2 Lines; Bondeni 5 Lines; Manyatta 2 Lines; St. Marys 2 Lines; Chepkendi 5 Lines; Ranymoi 2 Lines; Kapseven day; Sesia 2 Lines; Charar 3 Lines	

S/No.	Proposed Projects	Location/Targets	Remarks
17.19	Installation of box culverts	Kapmaraba 3 Box Culverts; Kapajeri 1 Box Culvert	
17.20	Installation of Street Lights	Garage; Merewet; Kappedion; Torochmoi; Asis; Mosop and Kapsubere Centres	
17.21	Construction of ICT Centres	Garage centre; Moiben Centre ICT; Cheplaskei II Centre	
17.22	Land Banking	Chepkoiyo ECDE (5 Acres); Kapkures Health Centre; Simatwo Dam (2 Acres); St. Mary's Dam (2 Acres)	
<b>18</b>	<b>Moi's Bridge Ward</b>		
18.1	Construction of roads	Tenai-Jabali-Toror Road; Chemelil-Moi's Bridge- Primary-Chebarus Road; TMC-Natwana Primary Road; Kilima-Kwenet-Namonge Road; Moiben-Kilima-SDA Road; Moiben-Lower Kilima—Lilan Road; Katutwet-Tegeiyat Road; Katutwet-Keron-Tuiyobei- Dip-Baharini Road; Marumaru-Ex cullan A-Excullan B; Tenai-Lelei Road; Tenai-Sorobit Road; William-Mwalimu chebet Road; Kimuge-Maru Maru Road; Moi's Bridge-Umoja Estate Road; Chief Office-Nabiswa Dip-Bwayi Road; Bwayi-Major-Moi's Bridge Primary; Duka Moja-Bwayi-Miti Mbao; Sironoi-Major-Moi's Bridge Primary; Muturi Building- Wanyota-Wakais Road; Natwana Dip-Chebarus Road; Suam-Bwayi-Duka Moja Road; St.Teresa-Catholic Church Road; Maji Mazuri-Mukunga Road; Sityot-Mukunga Centre-Githenya Road; Mukunga Centre-Moiben- Ebenezer KAG; Sityot-Tebeson-Bondeni; AIC Kapkoimur-William-Chebarus Junction Road; Jabali Dip-Bagdad-Pointi Mbili-Junction to Jabali; BP-Mission-Moi's Bridge Primary	Grading and gravelling
18.2	Opening of roads	Mungano-Tegeiyat Road; Sityot-Natwana Road; Imbugha Road; Kilima Hill	Dozing of Roads
18.3	Surveying of Roads	Tenei-Jabali Road; Chemelil-Chebarus Road; Town Back Street; Moi's Bridge Primary-Nabiswa; Duka Moja-Bwayi-	

S/No.	Proposed Projects	Location/Targets	Remarks
		Miti Mbao; Mission-Moi's Bridge Primary	
18.4	Completion of water projects	Moi's Bridge Water Supply; Lamaiywet Water Project; Katutwet Water Project; Mumetet Water Project; Kwenet Water Project; Natwana Water Project; Kolonget/Mukuyuni Water Project; Mukunga Water Project; Ex-Cullen Water Project; Hoeys Water Spring; Tenai Water Tank	
18.5	Drilling and equipping of Boreholes	Mois Bridge Health Centre; Point Mbili; Tenai Primary; Mukunga Primary; Mois Bridge Secondary; Elare; Hoeys	
18.6	Desilting of dams	Jabali; Mogoona; Elare; Kilima; Lamaiywet; Bwayi	
18.7	Laying and equipping of pipes	Natwana; Mukunga; Kwenet; Moi's bridge water supply	
18.8	Installation of street lights	Moi's bridge township; Sironoi- Bwayi Junction; Cereals-Cereals staff quarters; St. Theresa-Catholic	
18.9	Installation of solar lights	Kwenet; Jabali; Natwana; TMC; Kilima; Marumaru and Mukunga Centres	
18.10	Installation of Culverts	Old Slaughter House connecting Cereals staff quarters; Lamaiywet; Tegeiyat; Chief's Office –Nabiswa; Natwan-Bondeni; Moi's Bridge-Umoja; Moi's Bridge-Ex Cullen; Keron- Kapkatet; Elare Roads; Moiben –Kilima; Sitiyot-Tebeson; Mois Bridge Township; Duka Moja-Bwayi-Mti Mbao	
18.10	Construction of Foot Bridges	Old Slaughter House; Major Estate; Umoja Estate; Mission Hospital; Maji Mazuri	
18.11	Construction of ECDE Classrooms	Nabiswa (2 Classes); Ex-Cullen (2 Classes); Natwana (1 Class); Mukunga91 Class; Maji Mazuri (1 Class); Chepkebuke (1 Class); Pointi Mbili (2 Classes); Chepkongony (1 Class); Katutwet (1class); Kwenet (1 Class); Mukuyuni (1 Class); Bondeni (2 Classes); Kilima (2 Classes); Moi's Bridge; Tenai; Bwayi; Jabali; Kongasis (New); Mukunga Centre (New)	Completion and construction of new ones
18.12	Construction of VTCs	Kwenet VTC	

S/No.	Proposed Projects	Location/Targets	Remarks
18.13	Supply of acaricides in cattle dips	Elare; Tuiyobei; Katutwet; Ex-Cullen; Kilima; Mukunga; Natwana; Mogoon and Jabali cattle dips	
18.14	Construction of Cattle Dips	Tekeiyat; KI	
18.15	Completion of auction yards	Across the Ward	
18.16	Construction of modern markets and shoe shiner shades	Across the Ward	
18.17	Land Banking	Market in Town; Public Toilet in Town; Dispensary at Natwana; Sewerage/Dump Site; Kongasis ECDE; Open Air Market; Major (Acquisition of approximately ¼ of an Acre to connect a road)	
18.18	Construction of ICT Centres	Across the Ward	
18.19	Construction of health facilities	Moi's Bridge Health Centre; Jabali Dispensary	Construction of staff houses and equipping
<b>19</b>	<b>Kapkures Ward</b>		
19.1	Construction of roads	Lamaiywet – Matunda Road; Kapkures Centre – Cheptarit Road; Mogoon – Chekata Road; Kapyanga – Mission Road; Maendeleo – Ndabarnach; Kisima 1 – Kisim Road; Milimani – Jaribu Rd; Chukura – Chebarus Road; Chebarus – Kwenet Rd; Wafula Kisima – Chukura PAG Rd; Mkulima – Mzee wa Mtaa Rd; Mission – SDA Road; Soko mjinga – Shivaji Rd; Lamaiywet – Chebarus Road; C.D.F Bridge – Kongo Rd; Chukura – Bwoni kidogo Road ; Kongo - Maina-Keino Baraiywa Road; St.PetersKapkoren Rungui Road; Maendeleo-Chemurgor Road; Kapyanga- Kapkoren Road; Maroon-JaribuKagoto Road; Mogoon-Sach Four-Kipketengwet Road; Kapkures Centre - Tuigoin Road; Kapkures-Kimurgoi Road	Grading, graveling
19.2	Construction of box culvert	John Boss	
19.3	Land banking	Kapkures feeder ECDE; Kipketengwet ECDE; Kabianga Sisal ECDE; Lamaiywet ECDE; Ndabarnach Dispensary; Matunda open air market; Chukura centre open air market; Ward offices for all departments	
19.4	Construction of bridges	Misoi foot bridge; Loreto B foot bridge; Kapkures Tebeson foot bridge; Sigaon-	

S/No.	Proposed Projects	Location/Targets	Remarks
		Kapsumbeiywet bridge; Chukura-Kapchek bridge	
19.5	Construction of ECDE classrooms	Mogoon; Matunda; Maendeleo; Kipkoren; Lamaiywet; Ndabarnach; Kapkures; Kapkures Feeder and Kipketengwet primary schools	
19.6	Piping and distribution of water	St. Peters Kapkorren borehole; Ndabarnach Borehole; Kapkures Borehole; Mumetet Water Project; Murei Water Project; Chagoror Water Project; Mkulima Water Project; Kona Water Project; Mulimani Tank; Mwamba Water Project; Chukura	
19.7	Desilting of dams	Kapkures dam, Murei and Chagoror water pan	
19.8	Drilling and equipping of boreholes	Kabyanga Sisal Primary; Chukura Dispensary; Matunda Primary; Maendeleo Primary; Murei Tank; Sigaon primary; Ndabarnach; Kapkures; St. Peters Kapkoren	
	Improve storage	Kapkures dam	
19.9	Installation of street light	Matunda; Chukura; Chebarus; Sigaon; Ndabarnach and Matunda mission Centres	
19.10	Construction of <i>bodaboda</i> shades	Chebarus; Sigaon; Chukura; Matunda	
19.11	Drilling and equipping of boreholes	St James; Kapteldet and Kapseret primary schools	
19.12	Construction of health facilities	Chukura Dispensary; Mogoon Dispensary	Upgrading health facilities
		Mogoon dispensary; Chukura dispensary	Construction of staff houses
19.13	Construction of roads	All roads	Grading and drainage
19.14	Supply of acaricides	All cattle dips	
<b>20</b>	<b>Kamagut Ward</b>		
20.1	Construction of ECDE classrooms	Cheptabach North; Mogoiywo; Kamagut; Kuresiet; Lower Sosiani; Koilel; Sambut; Kecheyat; Taunet; Emkwen; Chepkaitit; KaplamaiTachasis	
20.2	Construction of roads	KambiKuku-Osiemo; DukaMoja-Railway; Jua Kali Leseru Road; Emkwen- KambiKuku; Emkwen Feeder Road; Kaptich Village feeder Road; Cheokemel-Chepkongi; Sambut Dip-	Grading, gravelling and murraming of roads

S/No.	Proposed Projects	Location/Targets	Remarks
		Baharini; Kapkatet Chepkongi; Kipkoimet Road; 9KA-Ainapnetich; Sariat-Koilel; Mission-Lower Sosiani; Chepnyogeny Road	
20.3	Opening of roads	Sambut- Chepkemel; Chemalal- Trinity Road; Kaptorei Saos; Kaptororei-Kiptany Road; Daysin-MaishaMatamu Road (Behind Jua Kali); Jua Kali-DarosRoad; Symbios-Kamorogo-Leseru Road; Kacheiyat-Symbios Road; Busienei-Kamorogo Road; Chepkulo Road; St. Magdalene-Sunrise Road; Kapsaos Chemalal; Marab- Railway; Sosiati Mbuzi Mingi Road; Kapcheset Road; Kamagut-Kapcheparusin Road; Seiyot-Sahngilia/Symbios; Chepnego Raod; Kamagut-Kamoret west Road	Dozing
20.4	Installation of culverts	Ainapnetik; Kapinga; Busienei-Kamorogo culverts; Kapkanga-cornelio Road Culverts Mwalimu Aresue Road Culverts; Sosiati (MbuziMingi); Baharini Dispensary; Chepkoiyo; Kamoret-Kamagut; Chepnego; Kamoret; Sambut; Kecheyat; Kamalel Dam	
20.5	Installation of street lights	Leseru Centre/Kapchinja; Tumaini; Maraba; Longisa; Juakali; Kamagut	
20.6	Drilling and equipping of boreholes	Mogoywet; Kuresiet; kapsamson; Kapkorio; Kambi kuku; Kaptich	
20.7	Laying of pipes	Sosian; St. Antony Boinet; Sambut	
20.8	Desilting of dams	Ainapng'etik; Chepkaitit; Lower Sosian; Kaibeiyu; Kiboit; Kamalel; Cheptabach; Kamoret	
<b>21</b>	<b>Karuna/Meibeki ward</b>		
21.1	Construction of roads	All roads	Graveling and grading
21.2	Construction of bridges	Sugut – Bidii; Cheplaskei Schemes – Kapkeyo; Shamba Mpya – Cheplaskei	
21.3	Construction of ECDE classrooms	Tangasir; Bondeni; Karandili Centre; Kapkoros; Mokoyo; Kaptik; Koisagat; Muget	
21.4	Upgrading of youth polytechnics	Muget youth polytechnic; Kaplolo youth polytechnic	
21.5	Construction of water projects	Meibeki Water Project; Kapchesembol Water Project; Uswu Murgoin; Kaplolo; Simba-Kapchesimbol; Konyalil; Kapsilio; Uswu Murgoin; Kaplolo;	

S/No.	Proposed Projects	Location/Targets	Remarks
		Simba-Kapchesimbol; Kanyilili; Kapsiliot	
21.6	Construction of cultural centres	Kapnasu Cultural Centre; Kapsiliot Hills; Chebororwa	
21.7	Drilling and equipping of boreholes	Kapsiliot Secondary School; Kapkoros Primary; Tuiyobei Village; Bondeni; Meibeki Primary; Mindiliwo Primary; Seretyo Primary; Karnain Primary; Sugut Centre; Kapsoin; Muget Primary; Koisagat	
21.8	Installation of solar pump	Karandili; Kipchebokok; Mokoyo; Kapsoin; Kaplolo; Kapchesimbal	
21.9	Construction of dams	Kapsiliot Dam; Kapkoros Dam; Koitoror Dam; Moiben River, Seretyo Dam; Kitiongkong; Karanin; Sasitwa; KapIron; Kaptik; Chepnyinyi; Enda Kapmonongo; Kaplolo; Kapmwange	
	Desilting of dams	Karuna; Sosio; Kapsiliot; Tilatil; Kaptigin; Kong'nyalil; Seretio; Kaplangastat	
21.10	Irrigation scheme project	Meibeki valley	
21.11	Construction of milk processing plant	Karandili; Karandili; Chebororwa; Usw; Progressive Society	
21.12	Construction of tomato cooling plant	Kabomoi	
21.13	Construction of tomato processing plant	Kaptiik	
21.14	Construction of market stalls/shades	Karandili; Kaptik; Kimandi; Kaplolo; Usw; Tangasir; Kongnyalil Junction; Sugut	
21.15	Upgrading of health services	Tangasir; Meibeki	
21.16	Construction of health facilities	Kapkoros	Constructing of staff houses
		Kimarich	Construction of a dispensary
		Kongnyalil Health Centre; Usw Health Centre; Tilatil Health Centre	Completion of health centres
		Karuna/Meibeki sub-county	Upgrading of health facility to sub-county status
21.17	Construction of AI centres	Across the ward	
21.18	Provision of assorted seedlings	Chebarawa	
21.19	Construction of cereal store	Karandili Centre; Progressive Centre	

S/No.	Proposed Projects	Location/Targets	Remarks
21.20	Revival, Training and funding of all cooperation society	Across the ward	
<b>22</b>	<b>Kipkenyo ward</b>		
22.1	Construction of roads	Kipkenyo - KisorRoad; Kipkenyo Centre – Kiptenden Road; Saroiyot - Chebinyiny – Kitangany Road; Mutwot-Kitangany – Simat Road; Mutwot Dip – Simat Road; Kapinga – Kaptoro Road; Junction - Fortune Farm Road; Kurgat - Quarry Road; Cherunya Estate Roads; Riverside – Cherunya Road; Msikiti - Raiply – Shauri Road; Riverside – Langas Road; Damsite – Kosyn Road; Segero - Sewerage Road; Mlimani – Kimoson Road; Kimoson Primary - Sosiani Road;Citam - Riverside Road; Rivatex - Kipkaren VTC Road; Chebarus Primary – Solo Road; Kapngetuny – West Farmers Road; West Farmers Estate Roads; Kipkaren Estate Roads; Pioneer Estate Roads	Surveying, Grading, Gravelling and Murraming of roads
22.2	Opening of roads	Kaibeyot Road; Nyakinywa Road; Mlimani – Kimoson Road; West Farmers – Kapngetuny Road; Solo – Mlimani Road; Kapinga V – Kaptoro Road; Kipkaren Road; Kitangany Road	Dozzing
22.3	Installation of culverts	Kipkenyo Dispensary Junction - Solo Road; Cattle Dip Road; Kipkaren (Yusuf) - Chief – Aldai Road; St. Mark - Dumping Site –Chebarus; AIC Kipkenyo - Dump site Road at Barno; Kipkaren Estate Roads; Pioneer Estate Roads; Kipkenyo Village Roads; Kisor Roads; Kipkenyo – Kapinga Road; Kisor – Mutwot Road; Mau/Kipkaren Estate	
22.4	Maintenance of drainage system	Thomas Bett - West Farmers Road; Ndalat - Amos Junior Road; Citam – Kimalel Road; Kipkaren Estate; Pioneer Estate; Kipkenyo Area	Drainage works
22.5	Expansion of roads	Kapngetuny - Chebarus Primary Road; Kapinga Cooler – Kaptoro Road; Mzungu - KaptoroRoad; Mlimani – Kimoson Road; Kigen Road; Kisor Roads; Mlimani Roads; Koilebel –	

S/No.	Proposed Projects	Location/Targets	Remarks
		Namgoiyet Roads; Kisor – Koilebel Roads	
22.6	Opening of roads	Kisor - Koilebel to connect to Tuyobei; William - Chief to Cattle Dip; Kapngetuny -Solo to Chebarus Primary	Dozing
22.7	Installation of streetlights	Kipkaren Estate; Pioneer Estate; Kosyine Centre; Kapngetuny Centre; Nyakinywa Centre; Streetlights and Perimeter fence at Kipkaren VTC	
22.8	Installation of floodlights	Kipkaren Estate – 4; Pioneer Estate – 2; Raiply – 1; West Farmers – 1	
22.9	Construction of ECDE classrooms	Kipkenyo Primary ECDE; Chebarus ECDE; Kipkaren Primary ECDE; Koilebel; Nyakinywa; Kipkaren; Kaptoro; Kimoson; Kapngetuny; Mlimani	
22.10	Completion and equipment of VTC	Kipkaren VCT	
22.11	Drilling and equipping of boreholes	Kipkaren Primary; PAG Kipkaren Primary; Pioneer Health Centre; Namgoiyet; Kpkaren Playground; Mutwot Primary; Kimoson; Kisor Dispensary; Solo; kimoson; kaptoro	
22.12	Desilting of dams	Kabeyot Dam; Kisor Dam; Chebinyiny Dam; Namgoiyet Dam	
22.13	Completion of water project	Kaibeyot	
22.14	Fencing of water projects	Kaptoro water project	
22.15	Construction of sewerage systems	Kipkaren; Kipkenyo; pioneer	
22.16	Construction of new markets	Kipkaren Estate; Biashara Street; Kipkenyo Centre; PAG Kipkaren	
22.17	Empowerment of youths	Across the ward	Provision of loan to youths
22.18	Construction of stores	Kipkenyo	
22.19	Construction and equipment of ICT center	homecraft	
22.20	Construction of health facilities	Pioneer health centre; Kipkenyo dispensary	Equipping the dispensaries
22.21	Rehabilitation of cattle dips	Kisor Cattle Dip; Kipkaren Cattle Dip; Kipkenyo Cattle Dip; Koilebel Cattle Dip; Kaptoro Cattle Dip; Mutwot Cattle Dip; Malaki Cattle Dip	
22.22	Construction of milk cooling plant	Kipkenyo	
22.23	Construction of AI centres	Across the ward	

S/No.	Proposed Projects	Location/Targets	Remarks
22.24	Land banking	Malaki cattle dip; Kipsinenderoad; Kiolebelroad; Kipkenyo market	
22.25	Renovation of county houses	Pioneer estate	
<b>23</b>	<b>Soy ward</b>		
23.1	Construction of roads	Kaaboi – Lorwa Road; Maranatha – Kiwato Road; Ngobitwa – Kimolwet, CPU Road; Kaptait – Kabobo Road; Ripmoi – Kaptebengwet Road; Simbi – Ripmoi – Komool Farm Road; Kaptebengwet- Simbi Road; Kapkawa – Kimolwet Road; Cherungut – Chepkonga Road; Kabenés – Kibor Road; Kesogon – Moses Keter Road; Kesogon – Kabenés Road; Sinonin Junction – Sinonin Primary School Road; Sinonin Pri. School – Tegelezo Stephano Road; Sinonin Dispensary – Baptist Church Road; Sinonin – Kiwato Road; Kaaboi – Kiwato – Kipsangui Road; Kapkawa – Mokoiywet Road; Vumilia – Kapkawa Road; Vumilia C – Bridge Road; Vumilia B – Kaptebegwet – Simbi Road ; Lakemongony – Kabobo Chemamul Road; Kipsangui Sec. Sch. – Bulugui Road; Kaptait – Kipsangui Girls Road; Kaptait – Hussein Road; Kipsangui Centre – Kimilili Road; Lorwa – Nguti Farm Road; Merewet – Ngoisa Farm Road; Merewet Church – Maji Matamu Kipsangui Road; Kaptait Centre – Kimilili Road; Vumilia C 2, 3, 4, 5 and 6 Roads; Vumilia B 1, 2, 3, 4 Roads; Kaptebengwet – Vumilia B Road; Vumilia B – Vumilia A Road; Kaptebengwet – 560 Road; Vumulia Primary – Kapkana Road; Kapkawa – Kibor Road; Vumilia Primary – Kipsangui Road; Railways – Mulongo – Baharini Road; Sambu – Mulongo Road; Kapkawa – Railways Road; Osbon Road; Railways – Mabati Kumi Road; Soy C Church – Kerich Road; Tulia Farm Road; Tuiyobei – Chepkwony Road; ACK Soy – Police Road; Kirior – Noah Road; KarisRoad; Munene – Bridge Road; Koech – JumaRoad; Soy	Surveying, grading, gravelling and murraming

S/No.	Proposed Projects	Location/Targets	Remarks
		Police Road; Posta – Adoli Road; Soy A - Catholic Church road; Sambu – Musalaba Yellow Road; CPU Centre – Sang Road; Soy Police – Maina Road; Nguti Farm Road; Ripmoi – Budalalangi Road; Kamool Farm – Budalangi Road; Kisabei – Budalangi Road; Nyongores Road; Kisabei Sinonin Road; Ripmoi – Swamp Road; Kaptait Centre- Cheruiyot Road; Bulungui Dip Road; Kipsangui – Sinonin Road; Kipsangui – Bitok Road; Tolilet – Kaptait Centre Road; Kapndege – Tolilet Road; Kaptoo – Kabobo Road; Cherungut Road; Ngobitwa 2, 3, 4 Roads; Nyaru Road; Nyaru – Kamaglas Road; Kamaglas Dip Road; Simit Road; Lalakin Church – School Road; Lalakin Church – Kamoso Road; Lalakin – World wide Road; Chebosta Dip – Dispenssary Road; SDA – Chepkoilel Road; Kisabei Road; Kisabei – Komool Farm Road; Chepsoy – Kaptebengwet Road; Chepsoy – Soweto Road; Kapkilack – Chepkoilel Road; Chepkoiyo Dip Road; AIC Kaptebengwet – Limo Road; Kisabei – Sisyobei Road; Vumilia Primary – Kaptebengwet Road; Kabenes – Tanui Road; CPU-Cheptaiywa Road; Construction of BodaBoda Shades at Kipsangui Junction Soy	
23.2	Installation of box culverts	Kaptebengwet – Vumilia Border; Soy – Kabenes Road; Sergoit; Kaptebengwet; VumiliaB; Sambu-Musalaba Yellow Road	
23.3	Installation of culverts	Kaaboi – Lorwa Road: Maranatha – Kiwato Road; Ngobitwa – Kimolwet, CPU Road; Kaptait – Kabobo Road; Ripmoi – Kaptebengwet Road; Simbi – Ripmoi – Komool Farm Road; Kaptebengwet- Simbi Road; Kapkawa – Kimolwet Road; Cherungut – Chepkonga Road; Kabenes – Kibor Road; Kesogon – Moses Keter Road; Kesogon – Kabenes Road; Sinonin Pri.	

S/No.	Proposed Projects	Location/Targets	Remarks
		School – Tegelezo Stephano Road; Sinonin Dispensary – Baptist Church Road; Sinonin – Kiwato Road; Kaaboi – Kiwato – Kipsangui Road; Kapkawa – Mokoiywet Road; Vumilia – Kapkawa Road; Vumilia C – Bridge Road; Kipsangui Centre – Kimilili Road; Merewet – Ngoisa Farm Road; Merewet-Maji matamu Road; Kaptebengwet-Vumilia B Road; Vumilia Primary-Kapkana Road; Railway-Mulongo-Baharini Road; Railways-MabatiKumi Road; Sambu-Musalaba yellow Road; Ripmoi – Budalalngi Road; Kamool Farm – Budalangi Road; Kisabei – Budalangi Road; Ripmoi-Swamp Road; Kipsangui- Sinonin Road; Tolilet-Kaptait Centre Road; Nyaru-Kamaglas Road; Lalakin Church-School Road; Lalakin-Kamoso Road; Chepsoy-Soweto Road	
23.4	Installation of street lights	Police Road, Soy A; Posta – Adoli Road; Brigadier Kuto – Catholic Church Road, Soy A	
23.5	Installation of flood lights	Soy Kipsangui Junction	
23.6	Construction of ECDE classrooms	Soy Primary; Vumilia; Kaotebengwet; Ripmoi; Ngobitwo; Kisabei; Kiwato; Sinonin; Lalakin; Simit; Lorwa; St. Vincent; Kesogon; Kabenes; Kaptait; Chebosta; Vumilia; Simbi; Vumilia B and C; Bundalangi; Kaptait; Kisangui; Soy; Kesogor; Kapkawa; Cherungut; Kabenes; Vumilia B; Chebosta and Nyaru ECDE centres	
23.7	Upgrading of playing fields	Soy A	
23.8	Construction of playfield	Soy	
23.9	Construction of water project	Kaptebengwet water project	
	Laying of pipes	Tolilet; Sinonin	
	Desilting of dams	Soy; Kabenes; Kipsangui	
23.10	Drilling and equipping of boreholes	Simit Borehole; Kiwato Polytechnique Borehole; Soy Health Centre Borehole; Ripmoi Borehole; Sergoit Borehole; Kapkawa Borehole; Kimolwet Borehole; Soy Navillus Water Project; Kabenes Water Project; Kesogon Water Project;	

S/No.	Proposed Projects	Location/Targets	Remarks
		Tolilet Water Project; Chobosta Water Project; Lalakin Water Project; Vumilia Water Project; Sinonin Water Project; Lorwa Water Project; St. Vincent Water Project; Kipsangui Water Project; Ngobitwa Water Project; Kisabei Water Project	
23.11	Construction of cattle auction yard	Simbi market	
23.12	Construction of a Market	Simbi center; Soy A center	
23.13	Construction of slaughter house	Soy center	
23.14	Construction and equipping of ICT center	Soy	
23.15	Construction of toilets	Simbi Trading Centre; Vumilia Centre; Kaptait Trading Centre	
23.16	Construction of health facilities	Soy health Centre	Upgrading of health center
		Sinonin; Chebosta; Kipsangui; Sergoit; Simbi; Merewet	Construction of dispensaries
23.17	Construction of cattle dips	Vumilia Cattle Dip; Tuiyobei Cattle Dip; Ngobitwa Cattle Dip	
23.18	Land banking	Land for Kesogon ECDE; Land for Ripmoi ECDE; Land for St. Vincent Tuisuswo ECDE; Kapkawa ECDE; VumiliaB ECDE; Kabenec ECDE; Cherungut ECDE; Ngobitwa Cattle Dip; Compensation of land for sinonin Dispensary	
<b>24</b>	<b>Tapsagoi ward</b>		
24.1	Installation of culvert	Besiobor – Tarus Primary School Road; Tarus Primary – Kipkaren River Road; Tired – Tegeryat Road (AIC Tired); Karunda – TapsagoiCheplasgei Road; DarajaMbili – Centre Kwanza; Kosachei Centre – Kememeloi Road; Ectomin-Cheborus road (Sugoi); Kapchepwai-Tuigoin Road	
24.2	Opening of roads	Centre Kwanza – Tuigoi –Kapchembo Road; Mursoi-Borboei Road	Dozing
24.3	Maintenance of drainage system	Turbo Town	
24.4	Construction of box culverts	Cheborus – Kosachei Bridge; Kaplamai – Tuigoi Bridge; Kapchemaget – Tuigoin Bridge; Tarus – Mingusi Bridge;	

S/No.	Proposed Projects	Location/Targets	Remarks
		Kambimiwa-Tulwop chesumei Cheruon-Muchemi Road (Sugoi); Kemco-Mimosa Road; Cheplaskei-Kosovo; Manzini-Mimosa; Kaptebee-Farmers Cooperative Society-Elgon Estate	
24.5	Construction of ECDE classrooms	Kapreng; Kiwato; Chepkumia; Manzini; Tiret; Elgon Estate; Tuiyo Gaa; Tuiyo Bei; Tarus; St. Columbus; Moro; Holly Rosary; Tapsagoi; Kapkong; Sugoi; Kosachei; Kombaeren and Mimosa ECDE centres	
24.7	Drilling and equipping of boreholes	Mimosa ECDE(Borehole); Cheplasgei Water Project; Chepkoiyo Water Project; Tuigoin Water Project; Sogom Water Project; Sugoi Health Centre (Borehole); Tarus (Borehole); Tuiyobei (Borehole); Murgor Hills (Borehole); Moro Primary School (Borehole)	
	Laying of pipes	Tuiyobei; Besiabor; Tapsagoi; Kapkong; Toigoin; Karunda; Kosachei; Kaptebe; Turbo; Emsos	
24.8	Equipping of water projects	Sosiani water project; Paul Boit/Kapwilliam; Chepkoiyel water project; Turbo water supply; Emsos water project; Kosachei water project; Kiwato water project; Kaptebee water project	
24.9	Construction of health facilities	Cheplaskei; Sugoi Health Centre; Murgor Health Centre	Upgrading of health facilities
24.10	Construction of cattle dips	Cheplaskei; Kemco	
<b>25</b>	<b>Tulwet/ Chuiyat Ward</b>		
25.1	Construction of roads	Lelmokwo Roads – Survey; Tulwet Chesuret Road; Kesses gate-; Kesses Dam; Lelmokwo SDA Road to school ; Soweto Masaba Road; Tulwet-Pombo Road; Moi University Road; Chesuret – Chebarus Road; Rukuini – Burnt Forest Road; Ng’eny – Chesunet Road; Kaplamai – Kapranga Road; Bindura - Tulwet Road; Chepkoiyo T/Centre – Chepkoiyo Pry Rd; Kesses Dispensary – Chepkoiyo Pry Rd; Chepkoiya Primary – St. Catherine	Grading, graveling and installation of culverts
25.2	Maintanance of drainage systems	Lelmokwo Roads; Tulwet – Pombo Road; River Moi University and	

S/No.	Proposed Projects	Location/Targets	Remarks
		Asururiet; Rukuini Centre; Kaplamai – Kapranga Road	
25.3	Opening of roads	Lingwai Primary – River; Kapranga – Lane I; Koisagat – Tumoge – Chuiyat; Chesunet – Ng’eny Primary; Bindura-Tuiyobei; Chuiyat-Masaba; Rukuini Farm	Dozing
25.4	Construction of bridges	Lelmokwo – Lessos – Chepkitily Road; Kapranga Rorian; Bindura – Chuiyat Bridge; Bindura – Tulwet Bridge; Sambul – Kapserton; Bindura – Ketiplong; Lelmolok (Liuta – Kipsano); Asururiet – Chepkoiya; Keregut and Moi University;	
25.5	Construction of box culvert	Kaplamai (Kapngetuny) Bayete	
25.6	Installation of Street lights	Kaplelach Dispensary; Tulwet Centre; Murgor Primary road; Lelmolok Centre to Lelmolok Secondary; Chebarus Centre; Cheboiwo Centre; Kesses Dam to St. Catherine Girls; Rukuini Centre; Chepkoiyo Centre; Chuiyat Centre; Bindura Centre; Electricity Supply to Tulwet Dispensary	
25.7	Construction of ECDE classrooms	Kapranga; Lelmokwo; Chebarus; Tuiyobei Primary; Ketiplong Primary; Bindura Gaa; Koisagat Store; Ruman Primary; Lolmugusi; Luita (Lelmolok); Greenfields Kapranga and Lelmokwo Junction ECDE centres	
25.8	Construction of ECDEs toilets	Lelmokwo; Chesunet; Kaplamai and Tuiyobei ECDE centres	
25.9	Upgrading of playing field	Boror Primary	
25.10	Construction and equipping of VTCs	Lelmolok VTC; Chesunet	
25.11	Construction of a social hall	Kesses	
25.12	Drilling and Equipping of Boreholes	Masaba Borehole; Koisagat Borehole;/ Ngeny centre; Kaplamai borehole; Tulwet borehole; Tulwet Dispensary; Chesunet dispensary; Kapranga School; Lingwal; kaplelach	
	Rehabilitation of dams	Sambul dam	
25.13	Desilting of dams	Chebositen Dam; Bindura Dam; Kesses Dam; Asururiet Dam; Chebarus (Tinet Spring) dam; Lelmokwo Cattle Dip Dam; Sigilai Dam; Kapteldon;	

S/No.	Proposed Projects	Location/Targets	Remarks
		Dam/Tulwet; Cheboiwo Dam; Kaplelach Dam	
	Pipeline extension	Chuiyat water project	
25.14	Renovation of Sewage line	Moi University; Sewerage system at Kaptengut	
25.15	Constructions of cereals	Lingwai; Chuiyat; Bindura	
25.16	Construction of feed mixer	Keitich Cooperative Society	
25.17	Construction of a market stall	Kesses Centre	
25.18	Construction of a slaughter house	Kesses Centre	
25.19	Construction of health facilities	Lingwai dispensar; Kaplelach dispensary	Construction of staff houses
		Chuiyat Dispensary	Upgrading of dispensaries
		Chesunet dispensary	Construction of a maternity
		Tulwet Dispensary; Kaplamai Dispensary	Construction of placenta pits and incinerator
25.20	Construction of cattle dips	Bindura; Cheboiwo; Kapranga; Nukiati (Siglai); Kapserton	
25.21	Supply of acaricide	To all Cattle Dips	
25.22	Land banking	Kapranga ECDE at Lane I (Greenfields); Bindura Gaa ECDE; Land for Lelmolok (Luita) ECDE; Ruman Primary ECDE	
<b>26</b>	<b>Kapsaos Ward</b>		
26.1	Construction of roads	Mti Moja – Kahoya Road; Senior Road – Kapkoros Primary; Tairi Mbili – Lamaiywet RCEA; Maili Nne – Teldet Road; Maili Nne – Kapsaos Road; Transformer – Emkoin Primary School Africana – St. James Road secondary road; Firestation Road – Kapsaos Road; Kapyemit Halth Centre – Riversite Road; Kapyemit Health Centre – Kapkeben Primary School; Maili Nne Centre – Kapkeben	Surveying, grading, gravelling and murraming
26.2	Opening of Roads	Kapkoros Primary School; Sirikwa Quarry Estate; Lamaiywet RCEA Road; Main Railway line – Emkoin AIC Church; Uganda Road – Emkoin Primary; Railway Line – Main Kapsaos Road	Dozing

S/No.	Proposed Projects	Location/Targets	Remarks
26.3	Installation of street lights	Along Mti moja – Kapkoros Road; Senior Road – Chief Camp; Baringo – Africana Estate; Main Railway Line – Kapsaos; Chepkumia; Emkoin and Teldet Road Within: Green Valley Estate; Riversite Estate; Lower Mlimani Estate; Sirikwa Quarry Estate; Lower Sirikwa Quarry Estate; Maili Nne Backstreets; St. James Estate	
26.4	Installation of flood lights	Kahoya Area; Baringo Area; Maili Nne Area; Upper Maili Nne Area; St. James Area	
26.5	Construction of ECDE classrooms	Kapkoros Primary; Kapyemit; Emkoin; Kapsaos Primary; Teldet; Kapkeben; Jamia Msque ECDE centres	
26.6	Constructions of toilets	Kapkoros; Kapyemit ; Kapsaos; Kapkeben; Emkoin Toilet/Equipping; Jamia Mosque; Mailinne and Teldet ECDE centres	
26.7	Equipping of VTCs	Kipkaren VTC	
	Spring Protection	ChepkeloinSpring; Kaprugut; Kenya Pipeline; Keroka; Tairi mbili; Kapsaos	
	Laying of pipes	Baharini	
26.8	Drilling and equipping of boreholes	Upper and Lower Mlimani Water Project; RCEA Kapsaos; Sirikwa Quarry Estate; Kapsaos Secondary School; Teldet ECDE; Kapyemit Water Project; Kapsaos Water; Projects Kapkoros Water Project; Kapkeben Water Project; RCEA Church Water Project; Maili nne Borehole	
26.9	Construction of market stalls	Roadblock Market; Maili Nne Market	
26.10	Construction and Equipping of ICT centre	Kapsaos Secondary School	
26.11	Construction of health facilities	Kapsaos Health Centre; Kapyemit Health Centre and Kapkoros Health Centre	Construction and equipping of Health centres
26.12	Inua mama na Kuku	Across the ward	
26.13	Empowering farmers	Across the ward	Provision of fingelings and beehives
26.14	Completion and Equipping of kapsaos farmers centre	Across the ward	

S/No.	Proposed Projects	Location/Targets	Remarks
26.15	Land banking	Land for Kapsaos Health Centre; Road Block Market; Maili Nne Market	
<b>27</b>	<b>Kiplombe Ward</b>		
27.1	Construction of roads	Road Sirikwa -Quarry should be extended to Ainamoi and Baharini; Sirikwa -Quarry -Msikiti Road; Murraming of Sirikwa-Dairies-Kaptangilas, Lengut-Kapchebutich, lengut centre -Kap Mabasi; The murraming of Feeder roads corner mbaya-Township primary; Mwanzo should be extended to Pipeline Area; Grading and Murraming in Kilimani – Sambur-Chepkoiyo -Kap Eliza road; Emkwen-Tanzania-Kanetic Road	Grading and murraming
27.2	Opening of roads	Mama Rhoda-King’ong’o B-Quarry; Rescue centre –Kapnoo- Judea; Kapchumba -Judea-jade-kapchumba road	Dozing
27.3	Bush Clearing and Drainage	Eldoret west market area; Kiplombe Dip road.	
27.4	Installation of culverts	Installation of culverts in Mwanzo; Baharini-Quarry -Kebenet road; Kiplombe Dip road; Lalakin- Emkwen-Kaplegetet-Teresia Roads at Tanzania.	
27.5	Construction of Bridges	Township primary and west T.C; Villages of Lengut and Kaptebengwet	
27.6	Installations of streetlights	Maile nne Sigowe; Shirika/Judea-lower Kapchumba; 64 Stadium area; Kiplombe Centre.	
27.7	Drilling and equipping of boreholes	Sigowet; Chepkoiyo AIC; Chebarus water source; Tabet; Michae B	
	Installation of water tank	Ngechek; Kapchumba; Lolosio; Chebarus; ainamoi Primary	
	Desilting of dams	Kapsem; Lalakin; Emdin; Kanetik B; Elphus Kogo	
	Laying of pipes	Kolongei; Kiplombe High School; Kiplombe Primary; Kaboi Primary; Emkwen; Chebarus Primary; Kaplelach; Lower Kapchunga/Judea; Kapchumba; Kambi Thomas; Keroka; Kambi Mwangi; Upper Hill; Tembeson; Kiplombe water project; Asurur; Chebarus; Chepseta	
27.8	Construction of a sewer line	Shirika area	

S/No.	Proposed Projects	Location/Targets	Remarks
27.9	Construction of health facilities	Ainamoi Dispensary; Kambi	Construction and completion of health facilities
27.10	Construction of ECDE	Shirika; Kapchumba primary	
28	<b>Kipsomba ward</b>		
28.1	Construction of Bridges	Kipsomba and Ziwa; Mobet and Kapkures; Koros and Chepsiror; Kapnandi and Chemoset; Mobet and Kapkures; Koros and Chepsiror; Kapkatet Bridge; Baharini Bridge Chamnye;	
28.2	Construction of roads	Kipsomba-Chemoset Road	
28.3	Installation of culverts	Kapkisii box Culvert	
28.4	Maintenance of drainage system	Sinendet area	
28.5	Drilling and equipping of boreholes	Ndalat Primary School; Chemororoch Primary School; Ainamoi Primary School; Tarakwa; Teldet; Kamaywo; Kapchan	
	Laying of pipes	Sinendet; Legetio	
	Desilting of dams	Cheplelaibe; Ndalat; Tarak; Kapsumbeywet/Mobet; Mosop; Kapkatet	
28.6	Construction of Polytechnics	Across the ward	
28.7	Construction of ECDEs	Chemororoch; Mabachwa	
28.8	Land banking	For construction of a high school	
29	<b>Tarakwa ward</b>		
29.1	Construction of roads	Rongai-Matharu Centre- Matharu Sec School; Kahuiyo-Tilolwa-Chirchir Secondary School; Shamba Mpya Road; Lorian-Kipkaren; Bayete-Kapyemit; Lorian-Kapranga Primary (Plus a bridge); Sambul-Kipkare; Cheboror-Ndungulu; Cherus-Kamuyu; Kitingia-Kapilat; Koriomat-Sodom; Hilltop-Chagaiya-Sachfour; Chagaiya Primary-Kipkorosyo; Kamukubi-KCC	
29.2	Construction of Bridges	Kapyemit; Chirchir Primary- Gatina	
29.3	Installation of streetlights	Bayete; Lorian; Koriomat; Matharu; Chereber; Kitingia; Cherus; Muchorwe; Chagaiya; Barekeywo	
29.4	Construction of health facilities	Chagaiya; Muchorwe; Matharu; Kapkoi; Kamuyu; Barekeywo; Cengalo	Completion of health facilities
29.5	Construction of ECDEs and Toilets	Rongai; Matharu; Tilolwa; Kapsoen; Ndungulu; Chirchir; Silaga; Chagaiya;	

S/No.	Proposed Projects	Location/Targets	Remarks
		Muchorwe; Bishop Muge; Chemare; Koriomat; Toror; Koiwoarusen; Kiptega; Kapilat; Lainguse; Chereber; Kapchorwa; Barekeiywo; Cheboror; Kamuyu; Kapkoi; Tarakwa; Koiluget	
29.6	Equipping of water supplies	Konorbei water Supply; Bishop Muge water Supply; Segwer Water Supply; Bayete Water Supply; Oleinguse Water Supply (Water Tank and Piping); Barekeiywo water supply (Water Tank and Piping); Rongai Borehole	
	Desilting of dams	Chagaiya dam; bayete dam; nabkoi dam	
	Pipeline extension and storage	Burnt forest water project; ndungulu water project; lainguse water project; kabilat water project	
	Equipping of boreholes	Bishop Muge	
29.7	Renovation of cattle dip	Chagaiya cattle dip	
29.8	Supply of Acaricides	Ward wide	
29.9	Fencing and building toilets in markets	Cherus and Matharu Markets	
29.10	Completion of training camp	Chagaiya High Altitude Training Centre	
29.11	Construction of social halls	Kondoo Centre (Public Utility); Gatham Centre near Chief's Office	
29.12	Revival of Cooperative society	Mutarakwa Farmers Cooperative	
<b>30</b>	<b>Racecourse Ward</b>		
30.1	Construction of roads	Race Course Primary – Oasis Road to Bitumen standard; Tarmacking of Race Course Primary Junction, Oletebes Trading Centre Road – Mariot; Tarmacking of Chinese – Royalton Roads; Kichinjio Road – Bishop Muge; Oasis Primary/Pazuri blossom, connecting Old Nairobi; Elgon View roads connecting kwa Farouk. Race Course Primary – Oasis Primary Road – 3.2KM; Race Course Primary junction, Oletebes Trading Centre Road – Mariot Hotel Roads – 3.2KM; Chinese – Royalton Roads – 3.5KM; Kichinjio Road – Bishop Muge Road – 1KM; Oasis Primary/Pazuri – Blossom/Old Nairobi Road – 3KM; Kwa Farouk – Elgon View Roads – 3.7KM; Hill School Estate Roads – Pipeline – 4.1KM;	Upgrading of roads to bitumen standards

S/No.	Proposed Projects	Location/Targets	Remarks
		Eldoret Sports Club – Bishop Muge Road – 3KM	
30.2	Installation of culverts	Oletebes/ Red Cross – loop through Texas Shopping Centre; Baptist Church area Feeder Roads / Access Roads; Access Roads in Hyrax Estate; Access/Feeder Roads near Kamalel Health Facility; Pastoral Centre access and Feeder Roads; Kamalel Health Center – Jasho Roads; All feeder and access Roads in Tanning areas; Kenya Power Substation – Oasis Primary Roads;Kuriot/Lennexa, Mti Moja – Teasures/Pazuri Roads; Hillschool Estate Feeder/Access Roads; Feeder/Access Roads in Sugunanga Estate; Kimare accessing – Tanning Roads; Kaburwo – Elgon View Hospital Roads;	
30.3	Construction of box culverts	Upper Elgonview Tanning; Pastrol – Mzee Pembe Roads	
30.4	Acquisition of Road Reserve	Oasis / Kambi Nguruwe Village	
30.5	Installation of street lights	Oletebes Trading Centre – Madona Teachers College Road; Pastrol Centre area; Baptist Church area; Hyrax Estate; Sugunanga Estate; Race-Course Primary; Tanning/Oasis Road	
30.6	Construction and completion of ECDEs classrooms	Race Course Primary and Sosiani Primary Schools; Oasis Primary School and Hill School Primary; Race Course Primary and Sosiani Primary School; Oasis Primary School and Hill School Primary.	
30.7	Upgrading of playing grounds	Race Course Primary; Oasis Primary School; Sugunanga and Sosiani Primary.	
30.8	Construction of a social hall	Race Course public utility land	
30.9	Provision of social services	Across the ward	
30.10	Construction of gymnasium	Race Course area	
30.11	Land banking	ECDE at Hill School Estate; ECDE at Tanning area / Oletebes areas; Fencing of Public utilities in Race Course Ward; markets in Race Course Ward; Road Reserve and market in Oasis/Kambi Nguruwe Village; Sukunanga Estate, Annex Centre and Oletebes area.	
30.12	Construction of health facilities	Kamalel Health Centre	Construction, completion and

<b>S/No.</b>	<b>Proposed Projects</b>	<b>Location/Targets</b>	<b>Remarks</b>
			equipping of Health centres
		Kamalel Health Centre	Construction of staff house
30.13	Construction of refrigerated stores	Across the ward	
30.14	Construction and fencing of markets	Hill School Estate, Sukunanga, Annex and Road side centres	
	Drilling and equipping of boreholes	Kirathimo; hyrax; King David; Oletapes, Racecourse secondary, Kamalel health centre	
	Pipeline extension	Racecourse water supply	